RECURRENT BUDGET - QUARTERLY REPORT ON REVENUE

REVENUE

Division no: (insert Division number) Operating Agency: (insert Agency name) Quarter Ending: 30-Sep-09

Description	Revenue Vote	2008 Actuals K'000	2009 Budget K'000	Projected collection to end of quarter (year to date) K'000	Actual collection to end of quarter (year to date) K'000	Variance K'000	Projected Revenue for 2009 K'000	Comments
{1}	*{2}*	*{3}*	*{4}*	*{5}*	*{6}*	*{7} = (6 - 5)*	*{8}*	*{9}*
Internal Revenue *(collected and used by agency)* ***List by source of funds***								
						0		
						0		
						0		
						0		
						0		
						0		
External Revenue *(collected and deposited into Consolidated Revenue of the National Government)* ***List by source of funds***								
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
				0		0		
Total Revenue	0	0	0	0	0	0	0	

Please provide a response to the following questions:

When was the last time you have your fees and charges reviewed?

Are there plans underway to review your fees and charges? Yes / No

If yes, provide details of the proposed review including expected completion date:

Are there any other issues you want addressed relating to collecting, receipting, recording & reporting of revenue?

I hereby certify that this is a full listing of all the internal and external revenue of the agency and the information contained on this form is correct.

Name of Accounting officer: ..... Signature: ..... Date: .....