

2011 National Budget Timetable

Budget Process	Lead	Due Date 2010 ¹
Seek Public Submissions on priorities for the 2011 National Budget	Department of Treasury (Treasury)	9 March
Launch of the 2009 Final Budget Outcome <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	31 March
<i>Easter</i>	<i>2-5 April</i>	
Heads of Departments meeting – briefing on Budget implementation and Formulation	Treasury	14 May
Deadline for Public Submissions on 2011 National Budget to be provided to Treasury	General Public	17 May
2011 National Budget Ceilings Circular issued to National Departments and Agencies (NOT provinces) Technical support on preparation of Budget Submissions should be obtained from Treasury and/or the Department of National Planning & Monitoring (DNPM) – refer to the contact details in this Circular	Treasury / DNPM	21 May
2011 National Budget Ceilings Circular issued to Provinces	Treasury / DNPM	4 June
2011 National Budget Workshop²	Treasury / DNPM	To be advised
<i>Remembrance Day</i>	<i>23 July</i>	
Launch of the 2011 Budget Strategy Paper <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	To be advised
Launch of the 2010 Mid-Year Economic and Fiscal Outlook <i>Agencies can obtain a copy from Treasury or from the Treasury website (www.treasury.gov.pg)</i>	Treasury	31 July
Agencies to submit 2011 Budget Submissions to Treasury (Recurrent Budget) and DNPM (Development Budget) ³ Note – late submission will not be accepted. Agencies failing to submit 2011 Budget Submissions by the due date will forfeit their opportunity to attend Budget Screening Committee	Agencies	6 August
Presentation to the Ministerial Budget Committee (MBC) on fiscal estimates, 2011 Budget Submissions from Agencies and issues raised in the Public Submission process	Treasury / DNPM	19 August
MBC to provide formal guidance to Treasury for advice to the Budget Steering Committee (BSC) on the broad parameters for the 2011 National Budget	MBC	26 August
2011 Budget Screening Committee	BSC / Treasury / DNPM / Agencies	6-24 September

Budget Process	Lead	Due Date 2010¹
<i>Independence Day</i>		<i>16 September</i>
Central Agencies Coordinating Committee (CACC) Meeting	CACC	To be advised
Ministerial Budget Committee Meeting	MBC	
National Executive Council (NEC) Meeting	NEC	
Presentation to the National Economic and Fiscal Commission (NEFC) Chairman by Treasury on the 2011 Budget	Treasury	Early November
Plans and Estimates Committee briefed by Treasury on the 2011 Budget	Treasury	Early November
2011 National Budget tabled in Parliament	Treasurer and Minister for DNPM	9 November
Heads of Departments meeting – briefing on 2011 budget implementation	Treasury	Late November

Notes:

1. All timings are subject to approval by NEC.
2. Treasury will provide separate advice to agencies on the 2011 National Budget Workshop, including date and location.
3. Treasury will provide further advice to agencies prior to 2011 Budget Submissions being due.