

Timetable – 2010 Quarterly Budget Reviews

Quarterly Budget Review Process	Lead Agency	Due Date 2010
Distribute 1 st Quarter Budget Review Circular to Agencies	Treasury	22 April
Agencies to provide 1 st Quarter Budget Review Reports to Treasury	Agencies	14 May
1 st Quarter Review Analysis Report provided to the Central Agencies Coordinating Committee (CACC)	Treasury	10 June
Distribute 2 nd Quarter Budget Review Circular to Agencies	Treasury	30 June
Agencies to provide 2 nd Quarter Review Reports to Treasury	Agencies	23 July
Meetings with Agencies on 2 nd Quarter Reports <i>Treasury will advise each agency separately of their meeting date, time and venue</i>	Treasury / DNPM / Agencies	August
Distribute 3 rd Quarter Budget Review Circular to Agencies	Treasury	30 September
2 nd Quarter Review Analysis Report provided to CACC	Treasury	8 October
Agencies to provide 3 rd Quarter Report to Treasury	Agencies	22 October
3 rd Quarter Review Analysis Report provided to CACC	Treasury	10 December