

243	NATIONAL VOLUNTEER SERVICES	243
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2008	2009	2010
MAIN PROGRAM	COMMUNITY RELATIONS AND SOCIAL GROUPS	1,102.1	1,166.0	1,201.0
	SERVICES			
PROGRAM	NON-GOVERNMENT ORGANISATIONS	1,102.1	1,166.0	1,201.0
ACTIVITY	National Volunteer Services	1,102.1	1,166.0	1,201.0
GRAND TOTAL		1,102.1	1,166.0	1,201.0

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**Summary of Expenditure by Items (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2008	2009	2010
<b>CURRENT EXPENDITURE</b>	<b>1,102.1</b>	<b>1,166.0</b>	<b>1,201.0</b>
<b>Current Transfers</b>	<b>1,102.1</b>	<b>1,166.0</b>	<b>1,201.0</b>
143 Grants and Transfers to Public Authorities		1,166.0	1,201.0
144 Grants to Individuals and Non-Profit Organisations	1,102.1		
<b>TOTAL</b>	<b>1,102.1</b>	<b>1,166.0</b>	<b>1,201.0</b>

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**MAIN PROGRAM: COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES**

**PROGRAM: NON-GOVERNMENT ORGANISATIONS**

**Program Objectives:**

To protect and promote social and ethical norms and values to lift up morality for the purpose of giving effect to public interest and welfare.

**Program Description:**

Provision of financial contribution to NGO's and formulation of policy for government, non-government organisations and individuals as equal partners in development.

**ACTIVITY NATIONAL VOLUNTEER SERVICES (243-2804-2-101)**

**A. Expenditure (in Thousands of Kina)**

Expenditure Items	Actual	Appropriation	
	2008	2009	2010
143 Grants and Transfers to Public Authorities		1,166.0	1,201.0
144 Grants to Individuals and Non-Profit Organisations	1,102.1		
<b>TOTAL</b>	<b>1,102.1</b>	<b>1,166.0</b>	<b>1,201.0</b>

**B. Other Data in 2010**

- 1 Staffing: 16 -- Managerial: 2, Prog. Managers: 4, Prog. Coordinators: 6 Admin/Support: 4
- 2 Casusals: 30 (Thirty).
- 3 Vehicles: 2 -- Maintained by the Department.
- 4 Footnote: Grants to support the National Volunteer Services operations.