

Budget Summary - Total Appropriation

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	8,574,232	8,364,207	9,640,680	1,853,687	4,086,454	3,700,545
Recurrent	7,192,324	5,769,889	6,246,847	1,828,134	2,221,452	2,197,266
Development	1,381,908	2,594,318	3,393,833	25,553	1,865,002	1,503,279
National Departments	7,087,949	6,275,441	7,562,190	1,095,616	3,250,938	3,215,641
Recurrent	6,042,195	4,575,784	4,994,279	1,070,173	1,729,081	2,195,029
Development	1,045,754	1,699,657	2,567,911	25,443	1,521,857	1,020,612
Statutory Authorities	480,169	645,902	885,320	5,324	478,429	401,567
Recurrent	269,296	271,128	269,351	5,214	261,900	2,237
Development	210,873	374,774	615,969	110	216,529	399,330
Provincial Government Grants	1,006,114	1,442,864	1,193,170	752,747	357,087	83,337
Recurrent	880,833	922,977	983,217	752,747	230,471	0
Development	125,281	519,887	209,953	0	126,616	83,337