

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	480,169	645,902	885,320	5,324	478,429	401,567
Recurrent	269,296	271,128	269,351	5,214	261,900	2,237
Development	210,873	374,774	615,969	110	216,529	399,330
502 Office of the Auditor-General	15,765	14,236	14,572	0	14,572	0
Recurrent	15,765	14,236	14,572	0	14,572	0
503 Ombudsman Commission	11,893	14,040	14,040	0	14,040	0
Recurrent	11,893	14,040	14,040	0	14,040	0
505 National Research Institute	3,055	3,030	4,033	0	4,033	0
Recurrent	3,055	3,030	3,094	0	3,094	0
Development	0	0	939	0	939	0
506 National Training Council	16,080	42,950	46,022	0	46,022	0
Recurrent	2,265	2,453	2,453	0	2,453	0
Development	13,815	40,497	43,569	0	43,569	0
507 National Economic & Fiscal Commission	1,092	1,500	1,800	0	1,800	0
Recurrent	1,092	1,500	1,800	0	1,800	0
508 National Gaming Control Board	2,563	5,000	0	0	0	0
Recurrent	2,563	5,000	0	0	0	0
509 Border Development Authority (BDA)	0	14,000	24,524	0	6,524	18,000
Recurrent	0	4,000	4,000	0	4,000	0
Development	0	10,000	20,524	0	2,524	18,000
510 Legal Training Institute	1,352	1,537	1,793	0	1,793	0
Recurrent	1,352	1,537	1,793	0	1,793	0
512 University of Papua New Guinea	38,213	34,805	53,638	0	45,638	8,000
Recurrent	34,752	33,417	33,417	0	33,417	0
Development	3,461	1,388	20,221	0	12,221	8,000
513 University of Technology	33,858	34,500	47,758	0	37,758	10,000
Recurrent	31,858	32,500	34,758	0	34,758	0
Development	2,000	2,000	13,000	0	3,000	10,000
514 University of Goroka	17,054	12,364	37,954	0	26,154	11,800
Recurrent	12,054	12,364	12,154	0	12,154	0
Development	5,000	0	25,800	0	14,000	11,800
515 University of Environment & Natural Resources	10,881	8,973	11,473	153	9,810	1,510
Recurrent	7,181	8,973	8,973	153	8,810	10

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Development	3,700	0	2,500	0	1,000	1,500
516 Papua New Guinea Sports Foundation	4,010	12,650	21,208	100	9,108	12,000
Recurrent	3,310	3,874	6,571	0	6,571	0
Development	700	8,776	14,637	100	2,537	12,000
517 National Narcotics Bureau	2,024	3,407	2,032	0	2,032	0
Recurrent	2,024	1,707	2,032	0	2,032	0
Development	0	1,700	0	0	0	0
518 PNG Maritime College	2,841	2,732	2,914	0	2,914	0
Recurrent	2,841	2,732	2,914	0	2,914	0
519 National Aids Council Secretariat	82,812	58,404	88,573	0	18,035	70,538
Recurrent	5,587	5,747	6,379	0	6,379	0
Development	77,225	52,657	82,194	0	11,656	70,538
520 Institute of Medical Research	9,032	11,240	14,327	0	5,392	8,935
Recurrent	3,413	3,887	4,392	0	4,392	0
Development	5,619	7,353	9,935	0	1,000	8,935
521 National Youth Commission	4,200	3,060	1,950	0	1,950	0
Recurrent	4,200	1,560	1,950	0	1,950	0
Development	0	1,500	0	0	0	0
522 Constitutional and Law Reform Commission	1,759	1,954	2,303	0	2,303	0
Recurrent	1,759	1,954	2,303	0	2,303	0
524 Independent Public Business Corporation	0	36,882	86,122	0	21,122	65,000
Development	0	36,882	86,122	0	21,122	65,000
525 National Broadcasting Commission	32,713	29,300	28,624	0	19,512	9,112
Recurrent	20,129	21,312	20,312	0	19,512	800
Development	12,584	7,988	8,312	0	0	8,312
526 National Maritime Safety Authority	1,683	2,560	2,560	0	2,560	0
Recurrent	1,683	1,560	1,560	0	1,560	0
Development	0	1,000	1,000	0	1,000	0
528 National Roads Safety Council	0	1,000	500	0	500	0
Development	0	1,000	500	0	500	0
530 Investment Promotion Authority	2,151	3,868	2,568	2,068	500	0
Recurrent	2,151	2,068	2,068	2,068	0	0
Development	0	1,800	500	0	500	0

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531 Small Business Development Corporation	3,285	5,288	13,451	0	12,051	1,400
Recurrent	2,285	2,288	2,451	0	2,251	200
Development	1,000	3,000	11,000	0	9,800	1,200
532 National Institute of Standards & Industrial Technology	2,756	4,443	6,659	0	3,659	3,000
Recurrent	2,066	2,443	2,659	0	2,659	0
Development	690	2,000	4,000	0	1,000	3,000
533 Industrial Centers Development Corporation	3,306	21,083	2,051	0	2,051	0
Recurrent	1,506	1,483	2,051	0	2,051	0
Development	1,800	19,600	0	0	0	0
535 Mineral Resources Authority	11,500	71,084	53,027	10	11,773	41,244
Development	11,500	71,084	53,027	10	11,773	41,244
539 National Museum and Art Gallery	5,499	5,639	5,239	2,993	2,210	36
Recurrent	5,499	4,639	4,639	2,993	1,610	36
Development	0	1,000	600	0	600	0
540 National Water and Sewerage Board	14,827	57	1,655	0	0	1,655
Development	14,827	57	1,655	0	0	1,655
541 National Housing Corporation	2,210	8,219	18,219	0	219	18,000
Recurrent	210	219	219	0	219	0
Development	2,000	8,000	18,000	0	0	18,000
542 National Cultural Commission	4,534	4,660	4,022	0	4,022	0
Recurrent	4,534	3,160	4,022	0	4,022	0
Development	0	1,500	0	0	0	0
543 Rural Development Bank	0	20,000	27,000	0	25,000	2,000
Development	0	20,000	27,000	0	25,000	2,000
546 PNG Power Limited	1,000	0	0	0	0	0
Development	1,000	0	0	0	0	0
548 PNG Harbours Board	4,000	10,000	0	0	0	0
Development	4,000	10,000	0	0	0	0
550 Cocoa Coconut Institute Ltd	6,626	9,417	7,617	0	7,217	400
Recurrent	5,326	5,417	5,417	0	5,417	0
Development	1,300	4,000	2,200	0	1,800	400
551 PNG National Fisheries Authority	8,830	16,528	27,604	0	1,500	26,104
Development	8,830	16,528	27,604	0	1,500	26,104

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553 Fresh Produce Development Company	6,447	6,250	11,273	0	6,806	4,467
Recurrent	3,249	3,750	4,317	0	4,147	170
Development	3,198	2,500	6,956	0	2,659	4,297
554 PNG Coffee Industry Corporation	1,100	2,000	2,000	0	2,000	0
Recurrent	0	2,000	2,000	0	2,000	0
Development	1,100	0	0	0	0	0
557 PNG National Forest Authority	33,302	37,200	44,469	0	33,318	11,151
Recurrent	32,302	32,000	26,000	0	25,349	651
Development	1,000	5,200	18,469	0	7,969	10,500
558 Tourism Promotion Authority	11,445	14,574	15,808	0	15,438	370
Recurrent	9,095	9,808	9,808	0	9,438	370
Development	2,350	4,766	6,000	0	6,000	0
559 PNG Oil Palm Industry Corporation	0	6,957	20,695	0	0	20,695
Development	0	6,957	20,695	0	0	20,695
562 National Agriculture Research Institute	18,776	26,867	34,836	0	33,186	1,650
Recurrent	7,802	8,326	8,326	0	8,326	0
Development	10,974	18,541	26,510	0	24,860	1,650
563 National Agriculture Quarantine & Inspection Authority	3,589	4,023	5,023	0	5,023	0
Recurrent	3,589	3,523	3,523	0	3,523	0
Development	0	500	1,500	0	1,500	0
565 Civil Aviation Authority	37,966	14,600	44,600	0	14,100	30,500
Recurrent	17,966	9,600	9,600	0	9,600	0
Development	20,000	5,000	35,000	0	4,500	30,500
567 National Road Authority	1,023	871	23,871	0	871	23,000
Recurrent	1,023	871	871	0	871	0
Development	0	0	23,000	0	0	23,000
568 Livestock Development Corporation	1,200	0	3,000	0	2,000	1,000
Development	1,200	0	3,000	0	2,000	1,000
569 Independent Consumer and Competition Commission	1,917	2,150	1,917	0	1,917	0
Recurrent	1,917	2,150	1,917	0	1,917	0