

Budget Summary - National Departments
(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
National Departments-Total	7,087,949	6,275,441	7,562,190	1,095,616	3,250,938	3,215,641
Recurrent	6,042,195	4,575,784	4,994,279	1,070,173	1,729,081	2,195,029
Development	1,045,754	1,699,657	2,567,911	25,443	1,521,857	1,020,612
201 National Parliament	86,700	88,946	86,292	0	86,118	174
Recurrent	86,700	86,600	86,018	0	86,018	0
Development	0	2,346	274	0	100	174
202 Office of Governor-General	6,456	5,019	2,606	1,214	1,302	90
Recurrent	6,456	5,019	2,606	1,214	1,302	90
203 Department of Prime Minister & NEC	91,683	68,514	149,834	35,181	98,205	16,448
Recurrent	89,259	66,351	58,734	35,181	22,005	1,548
Development	2,424	2,163	91,100	0	76,200	14,900
204 National Statistical Office	9,599	4,200	89,277	24,177	57,286	7,815
Recurrent	5,134	4,200	4,793	3,385	1,303	106
Development	4,465	0	84,484	20,792	55,983	7,709
205 Office of Bougainville Affairs	3,714	1,514	1,598	767	832	0
Recurrent	3,714	1,514	1,598	767	832	0
206 Department of Finance	46,609	56,078	116,580	10,841	63,068	42,671
Recurrent	30,137	20,901	19,093	9,046	9,247	800
Development	16,472	35,177	97,487	1,795	53,821	41,871
207 Treasury and Finance - Miscellaneous	2,293,068	626,692	522,922	140,063	382,859	0
Recurrent	2,293,068	626,692	522,922	140,063	382,859	0
208 Department of Treasury	12,638	13,860	14,462	8,140	6,001	320
Recurrent	12,332	13,460	12,610	7,934	4,355	320
Development	306	400	1,852	206	1,646	0
209 Registrar For Political Parties	5,145	5,386	5,514	2,990	2,424	100
Recurrent	5,145	5,386	5,514	2,990	2,424	100
211 PNG Customs Service	0	0	12,392	6,690	4,604	1,098
Recurrent	0	0	12,392	6,690	4,604	1,098
212 Information Technology Division	13,022	12,342	14,967	5,438	9,230	300
Recurrent	13,022	12,342	14,967	5,438	9,230	300
213 Fire Services	14,441	16,430	17,810	9,379	4,765	3,666

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Recurrent	14,441	16,430	17,810	9,379	4,765	3,666
215 PNG Immigration and Citizenship Services	0	3,201	5,826	1,880	3,548	398
Recurrent	0	3,201	5,826	1,880	3,548	398
216 Internal Revenue Commission	43,069	53,983	37,428	15,162	17,869	4,397
Recurrent	43,069	53,983	37,428	15,162	17,869	4,397
217 Department of Foreign Affairs and Trade	109,170	64,683	57,289	23,149	32,139	2,000
Recurrent	107,887	63,255	56,210	23,149	31,060	2,000
Development	1,283	1,428	1,079	0	1,079	0
218 Office of the Public Prosecutor	0	0	1,445	0	1,395	50
Recurrent	0	0	1,445	0	1,395	50
219 PNG Institute of Public Administration	5,650	5,812	6,211	3,858	2,253	100
Recurrent	5,650	5,812	5,711	3,858	1,753	100
Development	0	0	500	0	500	0
220 Department of Personnel Management	19,163	47,798	44,166	7,650	6,316	30,200
Recurrent	15,459	11,298	11,366	7,450	3,716	200
Development	3,704	36,500	32,800	200	2,600	30,000
221 Public Service Commission	3,360	3,541	3,482	2,352	1,030	100
Recurrent	3,360	3,541	3,482	2,352	1,030	100
222 Office of the Public Solicitor	2,001	6,681	7,770	4,209	3,312	249
Recurrent	2,001	6,681	7,770	4,209	3,312	249
223 Judiciary Services	44,647	46,640	50,224	0	50,224	0
Recurrent	44,647	46,640	50,224	0	50,224	0
224 Magisterial Services	24,335	25,299	28,170	0	28,170	0
Recurrent	24,335	25,299	28,170	0	28,170	0
225 Department of Attorney- General	38,274	35,127	32,705	15,719	16,497	489
Recurrent	38,274	35,127	32,705	15,719	16,497	489
226 Department of Corrective Institutional Services	65,691	61,915	87,686	31,840	31,597	24,250
Recurrent	65,691	61,915	65,386	31,840	31,597	1,950
Development	0	0	22,300	0	0	22,300

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227 Provincial Treasuries	30,315	32,941	31,661	21,796	8,354	1,510
Recurrent	30,315	32,941	31,661	21,796	8,354	1,510
228 Department of Police	208,366	194,053	222,243	134,203	74,810	13,230
Recurrent	208,366	194,053	210,043	134,203	74,810	1,030
Development	0	0	12,200	0	0	12,200
229 Department of National Planning and Monitoring	274,307	612,946	1,161,299	9,596	650,312	501,391
Recurrent	10,571	9,662	12,582	7,346	5,086	150
Development	263,736	603,284	1,148,717	2,250	645,226	501,241
230 Electoral Commission	83,497	24,493	31,226	2,304	23,224	5,698
Recurrent	74,261	13,545	17,746	2,304	11,766	3,676
Development	9,236	10,948	13,480	0	11,458	2,022
231 National Intelligence Organisation	3,653	3,244	3,391	1,606	1,440	345
Recurrent	3,653	3,244	3,391	1,606	1,440	345
232 Provincial and Local Government Affairs	80,375	79,480	84,642	4,724	29,509	50,409
Recurrent	47,148	15,057	10,524	4,524	5,926	74
Development	33,227	64,423	74,118	200	23,583	50,335
234 Department of Defence	106,201	133,853	115,558	62,275	47,546	5,738
Recurrent	100,201	108,673	115,558	62,275	47,546	5,738
Development	6,000	25,180	0	0	0	0
235 Department of Education	331,615	404,436	381,173	83,128	297,904	141
Recurrent	231,142	243,865	160,355	83,128	77,086	141
Development	100,473	160,571	220,818	0	220,818	0
236 Office of Higher Education	38,435	37,791	51,623	1,732	49,850	41
Recurrent	38,085	36,791	36,304	1,732	34,531	41
Development	350	1,000	15,319	0	15,319	0
237 PNG National Commission for UNESCO	671	1,165	1,527	1,229	298	0
Recurrent	671	1,165	1,527	1,229	298	0
240 Department of Health	256,094	296,322	437,833	88,172	345,721	3,940
Recurrent	155,321	165,040	217,396	88,172	128,724	500
Development	100,773	131,282	220,437	0	216,997	3,440
241 Hospital Management Services	249,537	260,451	302,009	221,244	79,838	927
Recurrent	249,537	260,451	302,009	221,244	79,838	927
242 Department of Community Development	24,291	35,076	91,884	5,462	86,322	100
	11,461	9,574	8,936	5,462	3,374	100

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Recurrent Development	12,830	25,502	82,948	0	82,948	0
243 National Volunteer Services	1,102	1,166	1,201	0	1,201	0
Recurrent	1,102	1,166	1,201	0	1,201	0
245 Department of Environment and Conservation	11,628	16,345	20,151	4,991	11,930	3,230
Recurrent	10,428	11,986	9,708	4,991	4,487	230
Development	1,200	4,359	10,443	0	7,443	3,000
247 Department of Agriculture and Livestock	14,549	24,282	21,358	10,226	11,132	0
Recurrent	14,261	13,251	13,669	10,226	3,443	0
Development	288	11,031	7,689	0	7,689	0
252 Department of Lands and Physical Planning	24,792	21,672	37,374	8,939	8,062	20,372
Recurrent	22,442	15,801	27,814	8,939	5,502	13,372
Development	2,350	5,871	9,560	0	2,560	7,000
254 Department of Mineral Policy and Geohazards Management	5,519	10,292	14,695	3,953	4,402	6,340
Recurrent	5,091	6,237	6,746	3,953	2,793	0
Development	428	4,055	7,949	0	1,609	6,340
255 Department of Petroleum and Energy	136,309	78,193	16,406	6,768	7,739	1,900
Recurrent	12,631	10,643	11,638	6,768	4,373	498
Development	123,678	67,550	4,768	0	3,366	1,402
257 Department of Public Enterprises	0	0	3,000	1,200	1,700	100
Recurrent	0	0	3,000	1,200	1,700	100
258 Department of Information and Communication	9,070	10,351	8,157	709	7,398	50
Recurrent	8,270	5,351	3,157	709	2,398	50
Development	800	5,000	5,000	0	5,000	0
259 Department of Transport	36,256	36,781	44,398	10,795	22,128	11,476
Recurrent	18,790	23,055	23,072	10,795	11,620	658
Development	17,466	13,726	21,326	0	10,508	10,818
261 Department of Commerce and Industry	10,669	23,385	40,314	5,232	12,662	22,420
Recurrent	9,169	13,485	10,894	5,232	5,662	0
Development	1,500	9,900	29,420	0	7,000	22,420
262 Department of Industrial Relations	9,324	12,761	8,194	5,245	2,674	274
Recurrent	9,324	12,761	8,194	5,245	2,674	274

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263 National Tripartite Consultative Council	701	952	1,011	475	448	88
Recurrent	701	952	1,011	475	448	88
264 Department of Works and Implementation	367,572	558,672	382,461	44,635	54,093	283,732
Recurrent	52,577	109,549	57,868	44,635	12,940	292
Development	314,995	449,123	324,593	0	41,153	283,440
267 Office of Rural Development	35,258	34,210	32,976	2,727	30,018	231
Recurrent	7,488	5,372	5,726	2,727	2,768	231
Development	27,770	28,838	27,250	0	27,250	0
268 Central Supply & Tenders Board	1,686	2,167	2,232	775	1,393	64
Recurrent	1,686	2,167	2,232	775	1,393	64
269 Office of Tourism Arts and Culture	0	0	1,500	776	724	0
Recurrent	0	0	1,500	776	724	0
299 Treasury and Finance - Public Debt Charges	1,797,722	2,074,300	2,614,038	0	467,059	2,146,979
Recurrent	1,797,722	2,074,300	2,614,038	0	467,059	2,146,979