

Budget Summary - Provincial Government Grants
(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other	Capital/ Amortisation
Provincial Government Grants - Total	1,006,114	1,442,864	1,193,170	752,747	357,087	83,337
Recurrent	880,833	922,977	983,217	752,747	230,471	0
Development	125,281	519,887	209,953	0	126,616	83,337
571 Fly River Provincial Government	55,913	63,909	58,772	34,429	24,343	0
Recurrent	33,615	38,909	40,645	34,429	6,216	0
Development	22,298	25,000	18,127	0	18,127	0
572 Gulf Provincial Government	23,778	35,966	34,729	19,871	14,858	0
Recurrent	19,608	24,216	27,934	19,871	8,063	0
Development	4,170	11,750	6,795	0	6,795	0
573 Central Provincial Government	50,830	76,216	60,102	43,516	16,587	0
Recurrent	47,980	56,366	55,445	43,516	11,930	0
Development	2,850	19,850	4,657	0	4,657	0
574 National Capital District	4,861	17,209	6,929	190	6,003	736
Recurrent	2,861	3,209	3,393	190	3,203	0
Development	2,000	14,000	3,536	0	2,800	736
575 Milne Bay Provincial Government	65,715	72,095	54,923	39,865	15,058	0
Recurrent	62,465	54,845	52,204	39,865	12,339	0
Development	3,250	17,250	2,719	0	2,719	0
576 Oro Provincial Government	27,958	36,429	31,791	22,144	9,647	0
Recurrent	26,208	27,679	30,041	22,144	7,897	0
Development	1,750	8,750	1,750	0	1,750	0
577 Southern Highlands Province	88,791	107,818	88,202	60,694	27,508	0
Recurrent	72,959	65,068	73,180	60,694	12,486	0
Development	15,832	42,750	15,022	0	15,022	0
578 Enga Provincial Government	58,743	86,258	58,690	40,655	18,035	0
Recurrent	49,743	48,258	49,770	40,655	9,115	0
Development	9,000	38,000	8,920	0	8,920	0
579 Western Highlands Provincial Government	66,099	99,818	67,792	48,058	18,234	1,500
Recurrent	63,099	64,818	63,142	48,058	15,084	0
Development	3,000	35,000	4,650	0	3,150	1,500
580 Simbu Provincial Government	52,064	75,809	54,676	38,928	15,148	600
Recurrent	49,314	46,559	51,326	38,928	12,398	0
Development	2,750	29,250	3,350	0	2,750	600
581 Eastern Highlands Provincial Government	67,300	106,335	71,172	49,040	19,131	3,000
Recurrent	62,050	59,785	64,922	49,040	15,881	0
Development	5,250	46,550	6,250	0	3,250	3,000

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other	Capital/ Amortisation
582 Morobe Provincial Government	76,109	119,619	94,541	73,806	18,985	1,750
Recurrent	71,609	78,068	87,244	73,806	13,438	0
Development	4,500	41,551	7,297	0	5,547	1,750
583 Madang Provincial Government	50,524	76,394	63,559	41,952	21,606	0
Recurrent	47,774	50,644	60,809	41,952	18,856	0
Development	2,750	25,750	2,750	0	2,750	0
584 East Sepik Provincial Government	61,228	91,852	74,922	42,519	23,403	9,000
Recurrent	55,978	54,402	63,172	42,519	20,653	0
Development	5,250	37,450	11,750	0	2,750	9,000
585 Sandaun Provincial Government	36,840	57,428	49,253	31,386	15,267	2,600
Recurrent	33,390	39,678	44,403	31,386	13,017	0
Development	3,450	17,750	4,850	0	2,250	2,600
586 Manus Provincial Government	16,715	33,470	26,599	15,946	8,703	1,950
Recurrent	15,215	19,470	22,099	15,946	6,153	0
Development	1,500	14,000	4,500	0	2,550	1,950
587 New Ireland Provincial Government	41,041	43,242	62,003	27,730	32,824	1,450
Recurrent	28,411	31,492	32,738	27,730	5,009	0
Development	12,630	11,750	29,265	0	27,815	1,450
588 East New Britain Provincial Government	49,878	92,028	65,324	46,414	12,911	6,000
Recurrent	46,128	60,778	56,534	46,414	10,121	0
Development	3,750	31,250	8,790	0	2,790	6,000
589 West New Britain Provincial Government	41,754	51,942	48,405	37,587	10,398	420
Recurrent	40,004	41,692	46,235	37,587	8,648	0
Development	1,750	10,250	2,170	0	1,750	420
590 Autonomous Bougainville Government	69,973	99,027	120,788	38,017	28,440	54,331
Recurrent	52,422	57,041	57,983	38,017	19,966	0
Development	17,551	41,986	62,805	0	8,474	54,331