

**Table 2**  
**Functional Classification of Recurrent Expenditure**  
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2008	2009	2010
<b>TOTAL EXPENDITURE</b>		<b>6,969.7</b>	<b>5,765.2</b>	<b>6,246.8</b>
<b>GENERAL GOVERNMENTAL AFFAIRS</b>		<b>1,232.8</b>	<b>1,023.7</b>	<b>1,086.5</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	191.1	145.2	151.8
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	141.0	147.3	146.9
13	EXTERNAL AFFAIRS	104.2	58.6	56.2
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	58.3	29.5	31.5
15	GENERAL PERSONNEL SERVICES	18.8	14.4	14.8
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.1	3.0	3.1
17	LAW AND PUBLIC ORDER	418.3	400.5	436.7
18	NATIONAL DEFENCE	100.2	108.7	115.6
19	OTHER GENERAL SERVICES	197.8	116.5	129.9
<b>COMMUNITY AND SOCIAL AFFAIRS</b>		<b>1,190.8</b>	<b>897.5</b>	<b>1,030.5</b>
21	EDUCATION SERVICES	363.6	273.9	295.3
22	HEALTH SERVICES	414.0	435.9	530.5
23	SOCIAL SECURITY AND WELFARE	350.9	129.9	138.2
24	HOUSING SERVICES	0.2	0.2	0.2
25	COMMUNITY DEVELOPMENT	0.3	0.8	1.5
27	ENVIRONMENT PROTECTION	14.3	13.6	16.9
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	47.5	43.2	47.9
<b>ECONOMIC AFFAIRS</b>		<b>244.2</b>	<b>444.8</b>	<b>246.3</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	66.5	62.3	64.8
32	LAND ADMINISTRATION SERVICES	22.4	14.8	27.8
33	ENERGY AND FUEL SERVICES	6.6	184.0	6.9
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	1.6	3.6	2.9
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	54.5	50.4	52.4
36	TRANSPORT AND COMMUNICATION	33.4	80.2	32.0
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT			3.0
39	OTHER ECONOMIC SERVICES	59.2	49.5	56.5
<b>MULTI-FUNCTIONAL EXPENDITURE</b>		<b>2,504.2</b>	<b>1,324.8</b>	<b>1,269.3</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	870.4	888.6	972.2
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	1,633.8	436.2	297.1
<b>PUBLIC DEBT CHARGES</b>		<b>1,797.7</b>	<b>2,074.4</b>	<b>2,614.0</b>
51	INTEREST PAYMENTS	374.8	368.4	445.6
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	-2.7	24.5	21.4
53	PRINCIPAL PAYMENTS	1,425.6	1,681.5	2,147.0