

Table 3
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repays	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non-Financial Public Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non-Profit Orgs.	Lending Minus Repays
11 LEGISLATIVE AND EXECUTIVE SERVICES	151.8	151.8	149.8	34.3	24.0		87.1	1.5	3.0	2.0	2.0				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	146.9	146.9	138.6	67.7	48.1		17.4		5.3	8.4	8.4				
13 EXTERNAL AFFAIRS	56.2	56.2	54.2	22.7	28.1			3.0	0.5	2.0	2.0				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	31.5	31.5	31.4	13.1	6.7		11.0		0.6	0.1	0.1				
15 GENERAL PERSONNEL SERVICES	14.8	14.8	14.5	9.0	4.7				0.9	0.3	0.3				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.1	3.1	3.1				3.1								
17 LAW AND PUBLIC ORDER	436.7	436.7	428.9	178.4	133.9		96.8	0.3	19.6	7.8	7.8				
18 NATIONAL DEFENCE	115.6	115.6	109.8	59.2	44.9			2.7	3.1	5.7	5.7				
19 OTHER GENERAL SERVICES	129.9	129.9	125.6	9.1	115.7				0.7	4.4	4.4				
21 EDUCATION SERVICES	295.3	295.3	295.1	85.3	27.9		141.3	36.9	3.7	0.2	0.2				
22 HEALTH SERVICES	530.5	530.5	529.0	264.8	179.9		29.1	10.3	45.0	1.4	1.4				
23 SOCIAL SECURITY AND WELFARE	138.2	138.2	138.2	0.4	0.4			12.3	125.1						
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
25 COMMUNITY DEVELOPMENT	1.5	1.5	1.5				1.5								
27 ENVIRONMENT PROTECTION	16.9	16.9	16.7	8.7	4.5		2.8		0.7	0.2	0.2				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	47.9	47.9	46.9	5.4	3.0		37.9	0.3	0.3	1.0	0.2		0.8		
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	64.8	64.8	64.0	9.4	3.4		50.3		0.9	0.8			0.8		
32 LAND ADMINISTRATION SERVICES	27.8	27.8	14.4	8.6	5.4				0.4	13.4	0.4	13.0			
33 ENERGY AND FUEL SERVICES	6.9	6.9	6.7	4.1	2.2				0.4	0.2	0.2				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	2.9	2.9	2.9	2.0	0.6				0.4						
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	52.4	52.4	52.0	33.2	15.3		0.9		2.6	0.4	0.4				
36 TRANSPORT AND COMMUNICATION	32.0	32.0	31.5	10.6	6.4		13.4		1.0	0.5	0.5				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	3.0	3.0	2.9	1.1	1.7				0.1	0.1	0.1				
39 OTHER ECONOMIC SERVICES	56.5	56.5	55.2	15.5	16.1		21.5		2.1	1.3	0.7		0.6		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	972.2	972.2	972.2	752.5			219.6	0.1							
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	297.1	297.1	297.1		261.2		7.9	8.0	20.0						
51 INTEREST PAYMENTS	445.6	445.6	445.6												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	21.4	21.4	21.4												
53 PRINCIPAL PAYMENTS															
Total	4,099.6	4,099.6	4,049.4	1,595.1	934.1	0.0	741.8	75.4	236.4	50.2	35.0	13.0	2.2	0.0	0.0