

**Table 5**  
**Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency**  
(in Thousands of Kina)

Operating Agency	Estimated Expenditure	Manpower				Lab.	Veh.
		Total	On Strength	Un Attach	Vacancy		
201 Parliament	86,018.2						
202 Governor-General	2,606.4	30	29		1		1
203 Prime Minister & NEC	58,691.4	739	739			19	4
204 Statistics Office	4,524.3	97	97				1
205 Bougainville Affairs	1,598.4	18	13		5	4	1
206 Finance	19,086.6	208	166	23	19		8
207 Treasury & Finance Misc.	522,921.9						
208 Treasury	12,599.2	177	141	14	22		4
209 ORPP	5,509.3	39	39				1
211 Customs Services	12,139.2	270	204	41	25		9
212 I.C.T.D	14,907.3	65	48		17		1
213 Fire Services	17,644.3	391	286	8	97		1
215 Immigration	5,794.9	44	38	6		10	1
216 Internal Revenue	37,245.7	439	407	3	29		16
217 Foreign Affairs & Trade	56,064.1	238	222		16		19
218 OPP	1,445.2						
219 PNG Inst. of Public Admin.	5,709.7	104	76		28		1
220 Personnel Management	11,211.5	221	127		94		1
221 Public Service Commission	3,482.0	90	70	2	18		1
222 Pub.Sol	7,770.2	109	93		16	6	
223 Judiciary Services	50,224.3						
224 Magisterial Services	27,861.3	525	515		10		
225 Attorney-General	32,705.3	326	326				12
226 Correctional Instit	65,255.1	1,318	1,318				3
227 Provincial Treasuries	31,619.0	1,833	1,764		69		72
228 Police	210,006.1	5,605	5,166	336	439		13
229 National Planning & Monitor:	12,613.2	256	115	5	136	14	2
230 Electoral Commission	17,070.0	78	60		18		1
231 N.I.O	3,081.0	42	36		6	4	
232 Prov. & Local Gov't Affairs	10,524.4	108	82	5	21		8
234 Defence	115,194.0	2,503	2,502	1			2
235 Education	160,283.4	3,832	3,733	52	47	326	34
236 OHE	36,304.1	43	41		2	5	2
237 UNESCO	1,525.2	32	32			2	3
240 Health	217,111.7	1,045	929	21	95	353	21
241 H.M.S	301,875.0	4,863	4,423	173	267	3,977	26
242 Community Development	8,936.0	150	142	1	7	5	18
243 NVS	1,201.0	16	16			30	
245 Environment & Conservation	9,708.1	111	107	4		13	2
247 Agriculture & Livestock	13,381.9	240	240			13	13
252 Lands	27,774.2	281	215		66		13
254 (DMPGM)	6,658.3	131	68	9	54	3	2
255 Petroleum and Energy	11,623.4	130	117	5	8		5
257 Public Enterprises	3,000.0	30	2		28		1
258 Inform. & Comm.	3,156.9	17	14		3	1	1
259 Transport	22,993.4	266	156	15	95	33	9
261 Commerce & Industry	10,534.3	117	117			76	2
262 Industrial Relations	8,203.6	227	212	15			13
263 Tripartite	1,011.4	14	7		7		1
264 Works & Implementation	56,698.0	1,375	1,375			220	13

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		Total	On	Un	Vacancy		
			Strength	Attach			
267 Rural Development	5,639.3	54	38	3	13	16	1
268 CS & TB	2,231.5	18	15		3		1
269 OTAC	1,500.0	8			8		
299 T & F - Debt Charges	2,614,037.7						
502 Auditor-General	14,569.7	143	127		16		1
503 Ombudsman	14,040.0	107	106		1		2
505 N.R.I.	3,094.0	61	49		12	7	3
506 N.T.C.	2,452.8	21	19		2		1
507 Economic & Fiscal Commission	1,800.4	14	12		2		
509 BDA	4,000.0	144	24		120	6	1
510 L.T.I.	1,757.8	23	23			10	
512 U.P.N.G.	33,416.8	835	698		137	127	
513 UNITECH	31,670.2	620	577		43		1
514 University of Goroka	12,554.0	241	228		13	29	
515 Uni. of Enviro & Nat Resources	9,140.1	400	369		31		2
516 PNG Sports Commission	6,620.5	96	72	24		30	1
517 Narcotics Bureau	2,032.4	32	32			6	
518 PNG Maritime	2,914.0	48	48				
519 AIDS COUNCIL	6,379.2	131	90		41	15	6
520 I.M.R.	4,399.4	74	56		18	58	1
521 N.Y.C	1,939.6	34	24		10		
522 C.L.R.C	2,303.1	27	23		4	2	2
525 N.B.C.	20,314.0	476	422		54		2
526 N.M.S.A	1,560.0	95	55		40		
530 I.P.A.	2,069.9	119	118	1			
531 S.B.D.C	2,369.5	23	18		5	1	
532 N.I.S.I.T	2,658.9	27	26		1	1	
533 I.C.D.C	2,050.7	77	32		45	7	
539 National Museum	4,638.7	88	85	3		16	1
541 N.H.C.	218.6						
542 N.C.C.	4,021.7	79	56	1	22	19	3
550 C.C.I Ltd	5,416.6	165	162		3	420	
553 F.P.D.C	4,302.1	71	71			11	1
554 PNG C.I.C	2,000.0	115	115			104	
557 Forest Authority	26,143.3	420	396		24	214	16
558 T.P.A	9,863.7	25	25				1
562 N.A.R.I.	8,326.3	168	158		10	202	1
563 Agr. Quarantine & Inspector	3,522.8	134	117		17	36	
565 C.A.A	9,600.0	73	56		17		
567 N.R.A	881.2	32	17		15	2	
569 I.C.C.C	1,916.9	54	51		3		
571 Western P.G.	40,644.7	2,074	2,024		50		
572 Gulf P.G.	27,934.2	954	932		22		
573 Central P.G.	55,470.1	2,757	2,620		137		
574 NCDC	3,392.7						
575 Milne Bay P.G.	52,203.7	2,466	2,416		50	1	
576 Oro P.G.	30,040.8	1,383	1,383				
577 S.H.P.	73,180.2	4,353	4,353				
578 Enga P.G.	49,770.0	2,762	2,762				
579 W.H. P.G.	63,141.8	3,492	3,492				

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580 Simbu P.G.	51,379.9	2,634	2,584		50		
581 E.H. P.G.	64,921.5	3,368	3,368				
582 Morobe P.G.	87,243.8	6,240	5,831	1	408		
583 Madang P.G.	60,808.5	3,196	3,103	93			
584 East Sepik P.G.	63,172.3	3,213	3,163		50		
585 Sandaun P.G.	44,403.0	1,786	1,786				
586 Manus P.G.	22,098.7	1,696	1,650		46		
587 New Ireland P.G.	30,760.5	3,162	3,162				
588 E.N.B. P.G.	56,541.0	2,943	2,943				
589 W.N.B. P.G.	46,235.1	2,533	2,479		54		
590 A.B.G.	57,982.5	2,828	2,778		50		
<b>Total</b>	<b>6,246,847.2</b>	<b>95,757</b>	<b>91,480</b>	<b>865</b>	<b>3,412</b>	<b>6,454</b>	<b>410</b>