

Table 6
Recurrent Expenditure on Personal Emoluments by Operating Agency
(in Thousands of Kina)

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratuity	Total
202 Governor-General	702.9	80.0	321.6	60.5	49.0	1,214.0
203 Prime Minister & NEC	30,446.5	1,019.9	328.7	891.6	2,494.6	35,181.3
204 Statistics Office	2,514.7	80.9	20.0	249.1	520.0	3,384.7
205 Bougainville Affairs	629.2	30.0	3.0	38.0	66.4	766.6
206 Finance	7,879.3	78.6	127.9	415.1	545.1	9,046.0
207 Treasury & Finance Misc.					140,062.6	140,062.6
208 Treasury	6,966.3	56.0	227.6	279.4	395.1	7,924.4
209 ORPP	2,280.7	8.2	12.4	163.3	525.2	2,989.8
211 Customs Services	6,280.7	40.0	15.4	89.6	222.2	6,647.9
212 I.C.T.D	4,131.5		50.0	300.0	356.3	4,837.8
213 Fire Services	8,206.4	32.0	22.0	951.1	167.6	9,379.1
215 Immigration	1,488.3	130.1	69.8	91.9	100.0	1,880.1
216 Internal Revenue	12,866.2	74.2	81.5	631.0	1,311.8	14,964.7
217 Foreign Affairs & Trade	11,244.3	8,201.3	55.0	665.1	493.4	20,659.1
219 PNG Inst. of Public Admin.	2,782.9	334.3		251.4	379.4	3,748.0
220 Personnel Management	6,296.0		98.4	417.6	497.7	7,309.7
221 Public Service Commission	1,900.0	70.2	8.0	73.0	300.8	2,352.0
222 Pub.Sol	3,814.1	100.9	12.4	41.2	240.0	4,208.6
224 Magisterial Services	19,413.2	40.0	20.0	585.0	2,028.2	22,086.4
225 Attorney-General	13,015.2	471.5	163.5	825.9	1,242.7	15,718.8
226 Correctional Instit	26,006.4	10.0	1,004.0	2,500.0	2,319.1	31,839.5
227 Provincial Treasuries	20,590.8	251.0		846.4	108.0	21,796.2
228 Police	112,728.9			6,153.6	15,320.0	134,202.5
229 National Planning & Monitor	6,279.9	158.6	103.0	246.3	508.0	7,295.8
230 Electoral Commission	1,864.0	52.0	32.0	82.0	274.0	2,304.0
231 N.I.O	1,356.0	15.0	80.0	100.0	55.0	1,606.0
232 Prov. & Local Gov't Affairs	4,019.0	11.7		198.6	294.5	4,523.8
234 Defence	51,249.1	200.0	51.5	7,710.0	3,063.9	62,274.5
235 Education	67,744.3	1,518.4	398.9	9,328.7	2,750.4	81,740.7
236 OHE	1,267.4	128.1	50.0	66.2	220.0	1,731.7
237 UNESCO	943.8	35.3	20.3	126.7	102.4	1,228.5
240 Health	41,304.0	5,964.6	316.7	3,733.9	36,741.3	88,060.5
241 H.M.S	133,809.2	71,187.5	1,938.5	5,707.9	8,183.1	220,826.2
242 Community Development	4,586.8	255.0	26.0	296.6	298.0	5,462.4
243 NVS	712.7	1.8	5.8	19.7	57.5	797.5
245 Environment & Conservation	4,212.4	98.8	30.0	250.0	399.7	4,990.9
247 Agriculture & Livestock	7,677.3	990.6		686.0	861.9	10,215.8
252 Lands	8,288.3			290.2	360.9	8,939.4
254 (DMPGM)	3,320.6	136.4	7.0	116.5	364.5	3,945.0
255 Petroleum and Energy	5,794.9	405.5	54.5	158.6	354.0	6,767.5
257 Public Enterprises	1,100.0		15.0		85.0	1,200.0
258 Inform. & Comm.	614.3	10.0	3.0	12.0	69.9	709.2
259 Transport	8,815.0	426.8	625.0	659.3	268.4	10,794.5
261 Commerce & Industry	4,406.0	295.9	29.0	175.8	300.6	5,207.3
262 Industrial Relations	3,999.3	79.0	50.5	251.7	864.6	5,245.1
263 Tripartite	395.0	9.9	7.7	16.0	46.8	475.4
264 Works & Implementation	36,004.2	1,544.1	626.9	2,969.8	3,078.3	44,223.3
267 Rural Development	1,852.2	44.6	30.5	190.0	559.4	2,676.7
268 CS & TB	669.1	15.5	10.5	11.6	67.9	774.6
269 OTAC	776.2					776.2

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502 Auditor-General	8,565.3		25.0	344.9	1,324.6	10,259.8
503 Ombudsman	7,269.3		93.0	266.5	1,262.9	8,891.7
505 N.R.I.	2,000.7	54.2		69.1	50.0	2,174.0
506 N.T.C.	650.6	12.4		31.5	51.6	746.1
507 Economic & Fiscal Commission	684.2		10.0	3.0	103.5	800.7
509 BDA	978.1					978.1
510 L.T.I.	736.3	81.9	42.0	51.0	101.4	1,012.6
512 U.P.N.G.	22,822.0			785.0	4,509.0	28,116.0
513 UNITECH	13,553.7	9,428.6	37.7	2,200.2	4,554.3	29,774.5
514 University of Goroka	7,889.0	150.0	60.0	712.0	1,140.0	9,951.0
515 Uni. of Enviro & Nat Resources	6,296.6		120.0	418.0	752.9	7,587.5
516 PNG Sports Commission	2,782.0	175.0		345.0	1,000.0	4,302.0
517 Narcotics Bureau	1,115.6	10.0	45.0	52.8	62.1	1,285.5
518 PNG Maritime	2,121.8		5.4	140.5	596.2	2,863.9
519 AIDS COUNCIL	3,898.1	56.8	10.0	213.0	656.1	4,834.0
520 I.M.R.	2,103.1	313.5		172.0	391.1	2,979.7
521 N.Y.C	997.8	12.0	10.0	75.7	95.5	1,191.0
522 C.L.R.C	1,129.1	12.7	10.0	41.7	99.6	1,293.1
525 N.B.C.	10,803.7	509.2	311.0	308.6	388.5	12,321.0
526 N.M.S.A	1,560.0					1,560.0
530 I.P.A.	2,068.0					2,068.0
531 S.B.D.C	948.1		6.0	75.0	315.9	1,345.0
532 N.I.S.I.T	1,337.0	8.5		47.0	236.0	1,628.5
533 I.C.D.C	1,544.2	56.5			90.9	1,691.6
539 National Museum	2,207.0	196.4	11.5	142.7	435.7	2,993.3
542 N.C.C.	1,834.4	181.7		159.9	66.2	2,242.2
550 C.C.I Ltd	4,046.0	260.0	50.0	115.0		4,471.0
553 F.P.D.C	2,255.1	167.4		69.3	234.0	2,725.8
554 PNG C.I.C	2,000.0					2,000.0
557 Forest Authority	14,951.0	1,923.0	73.0	980.0		17,927.0
558 T.P.A	1,593.0					1,593.0
562 N.A.R.I.	3,729.7	824.6		322.2	123.1	4,999.6
563 Agr. Quarantine & Inspection	3,522.8					3,522.8
565 C.A.A	9,600.0					9,600.0
567 N.R.A	871.2					871.2
569 I.C.C.C	873.8			141.7		1,015.5
571 Western P.G.	33,124.9	170.2		1,133.7		34,428.8
572 Gulf P.G.	18,446.2	292.9		1,132.0		19,871.1
573 Central P.G.	41,024.2	289.9		2,201.6		43,515.7
574 NCDC		190.0				190.0
575 Milne Bay P.G.	38,077.6	308.6		1,478.7		39,864.9
576 Oro P.G.	20,818.4	134.6		1,190.7		22,143.7
577 S.H.P.	58,916.5	544.1		1,233.7		60,694.3
578 Enga P.G.	38,892.0	556.6		1,206.1		40,654.7
579 W.H. P.G.	45,969.9	636.1		1,451.5		48,057.5
580 Simbu P.G.	37,828.3	370.4		729.3		38,928.0
581 E.H. P.G.	46,872.7	425.9		1,741.5		49,040.1
582 Morobe P.G.	70,295.6	389.3		3,120.9		73,805.8
583 Madang P.G.	40,140.9	298.3		1,513.2		41,952.4
584 East Sepik P.G.	40,490.9	468.9		1,559.5		42,519.3

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585 Sandaun P.G.	29,515.6	166.7		1,703.9		31,386.2
586 Manus P.G.	14,942.1	168.2		835.5		15,945.8
587 New Ireland P.G.	26,456.2	183.9		1,089.4		27,729.5
588 E.N.B. P.G.	44,861.8	257.1		1,294.9		46,413.8
589 W.N.B. P.G.	33,600.0	487.1		3,500.0		37,587.1
590 A.B.G.	36,831.6			1,185.4		38,017.0
Total	1,573,689.2	115,467.4	8,073.1	87,508.7	248,616.3	2,033,354.7