

DEPARTMENTAL REVENUE

106 :DEPARTMENT OF FINANCE & TREASURY

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Recoveries from Former Years' Appropriation	334,741.9	33,800.0	31,258.0
2 Disposal of Assets	76.3	30.0	100.0
3 State Services & Statutory Authority		.2	
7 Recoveries from National Development Project		4,000.0	1.0
8 Recoveries from Utility charges		2.0	1.0
9 Computer Service Charges		2.0	1.0
10 Sale of Houses Under Sale or Mortgage		2.0	5.0
11 35% Share of Pool Housing Rental	18.3	20.0	15.0
12 Credit Guarantee Scheme		2.0	1.0
13 Unclaimed Monies	12.2	4.0	10.0
14 Sub-Lease of Office Accommodation		24.0	5.0
15 Statistical Services-Sale of Publication		2.0	1.0
18 Insurers' and Brokers' Licences	105.0	100.0	100.0
19 Rent of Reserved Housing		2.0	1.0
20 Treasury Institutional Houses-Provinces		2.0	1.0
23 Payroll Commission	2,162.5	5,000.0	2,000.0
24 Mobile Phone Licences		.2	
99 Sundry Receipts	-259,859.5	7,000.0	1,500.0
HEAD TOTAL	77,256.7	49,992.4	35,000.0

117 :DEPARTMENT OF FOREIGN AFFAIRS

Description of Subhead	Actual	Estimate	
	2008	2009	2010
2 Passports	2,023.7	4,000.0	1,500.0
3 Migration Services	20,249.6	29,000.0	11,000.0
HEAD TOTAL	22,273.3	33,000.0	12,500.0

123 :JUDICIARY SERVICES

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Sale of Documentation	6.0	200.0	10.0
2 Filing and Search Fees - Bills of Sale	24.9	80.0	40.0
3 Filing and Search Fees - Other	59.2	160.0	90.0
4 Fines - Criminal	80.0	300.0	100.0
5 Sheriff's Fees and Poundage	.5	20.0	5.0
6 Judicial Fines	111.4	40.0	5.0
HEAD TOTAL	282.0	800.0	250.0

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124 :MAGISTERIAL SERVICES

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 District Court Fines	873.3	2,192.0	1,000.0
2 District Court Registration Fees	197.7	317.2	200.0
3 Forfeiture of Court Bails	33.2	27.0	28.0
4 Sales of Forfeiture Goods to State	59.3	209.8	62.0
5 Execution Fees	7.9	5.6	10.0
99 Sundry Receipts	33.2	26.4	100.0
HEAD TOTAL	1,204.6	2,778.0	1,400.0

125 :DEPARTMENT OF ATTORNEY-GENERAL

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Estate and Commission Fees	5.6	40.0	50.0
2 Deceased Estate (Administration Fee)			5.0
3 Commissioner Of Oath Fee	4.8		1.5
4 Rentals from Institutional Houses			25.0
99 Sundry Receipts			.5
HEAD TOTAL	10.4	40.0	82.0

126 :DEPARTMENT OF CORRECTIONAL SERVICES

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Rental from Institutional Houses	307.6	560.0	354.5
99 Sundry Receipts	.1		.5
HEAD TOTAL	307.7	560.0	355.0

128 :DEPARTMENT OF POLICE

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Arms Permits	798.9	1,900.0	500.0
2 Accident Reports	53.7	130.0	1,200.0
3 Driving Tests	129.5	190.0	120.0
4 Character Checks	199.3	230.0	114.0
5 Crime Reports	10.5	30.0	15.0
6 Rental from Institutional Housing	1,005.9	1,260.0	750.0
7 Recovery of Utility Charges	.2	14.0	1.0
99 Sundry Receipts	423.2	800.0	300.0
HEAD TOTAL	2,621.2	4,554.0	3,000.0

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134 :DEPARTMENT OF DEFENCE

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Rental from Institutional Housing	417.0	620.0	310.0
99 Sundry Receipts	1.9	20.0	5.0
HEAD TOTAL	418.9	640.0	315.0

135 :DEPARTMENT OF EDUCATION

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Payroll Commission		1,051.0	
2 Rental from Institutional Housing		31.0	
99 Sundry Receipts	1,548.9	4.0	2.0
HEAD TOTAL	1,548.9	1,086.0	2.0

140 :DEPARTMENT OF HEALTH

Description of Subhead	Actual	Estimate	
	2008	2009	2010
3 Rental from Institutional Housing	3.0	8.0	6.0
6 Board and Lodging Fees	3.5	8.0	4.0
7 medical supplies	5.1	380.0	250.0
8 Medical Board	16.4	80.0	40.0
99 Sundry Receipts	248.5	100.0	50.0
HEAD TOTAL	276.5	576.0	350.0

142 :DEPARTMENT OF COMMUNITY DEVELOPMENT

Description of Subhead	Actual	Estimate	
	2008	2009	2010
2 Censorship Fees	207.3	320.0	150.0
3 Civil Registration Fees	235.4	720.0	370.0
99 Sundry Receipts	3.9	.1	
HEAD TOTAL	446.6	1,040.1	520.0

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145 :DEPARTMENT OF ENVIRONMENT AND CONSERVATION

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Wildlife Licences	6.7	22.0	11.0
2 Wildlife Levy	58.4	70.0	36.0
3 Parks Lodging and Gate Fees	.6	3.0	1.5
4 Pesticide Permit Fees	3.1	6.0	3.0
5 Water Discharge Permit Fee	330.7	1,600.0	1,034.0
6 ODS Permit Fee	1.0	1.0	1.0
7 Water Abstraction Permit Fee	46.7	200.0	10.0
8 Water Investigation Permit Fee	.5	2.0	1.0
9 Impact Assessment Fee	338.0	140.0	300.0
12 Hydro Survey Fees	.1	1.0	2.0
99 Sundry Receipts	.3	1.0	.5
HEAD TOTAL	786.1	2,046.0	1,400.0

147 :DEPARTMENT OF AGRICULTURE AND LIVESTOCK

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Rental from Institutional Housing	42.8	90.0	55.0
99 Sundry Receipts	3.2	10.0	5.0
HEAD TOTAL	46.0	100.0	60.0

152 :DEPARTMENT OF LANDS AND PHYSICAL PLANNING

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Land Lease Rental	19,651.4	50,749.8	22,065.7
2 Licence Fees and Royalty Payments	88.0	40.0	40.0
3 Sale of Allotments	54.0	40.0	20.0
4 Survey Fees	79.2	30.0	25.0
5 Surveyors' Registration	2.8	8.0	.3
6 Valuation Fees	46.2	40.0	20.0
7 Valuers' Registration	.7	2.0	3.0
8 Objection Fees	.5	.2	1.0
9 Sale of Maps	128.4	300.0	60.0
11 Lodgement Fees	61.4	80.0	40.0
12 Recovery from Materials and Services	.5		
13 Physical Planning Regulations Fees	61.6	10.0	30.0
99 Sundry Receipts	1,364.6	1,700.0	695.0
HEAD TOTAL	21,539.3	53,000.0	23,000.0

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155 :DEPARTMENT OF PETROLEUM AND ENERGY

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Petroleum Prospecting Licences	4,315.1	6,746.0	2,980.0
99 Sundry Receipts	15.4	522.0	20.0
HEAD TOTAL	4,330.5	7,268.0	3,000.0

159 :DEPARTMENT OF TRANSPORT

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Motor Registration	3,521.1	8,800.0	4,000.0
2 Motor Trade Licensing	118.0	200.0	100.0
3 Commercial Vehicle Licensing	389.1	240.0	120.0
5 Vehicle Inspection Fees	100.5	320.0	160.0
7 Materials and Services	75.1	100.0	50.0
9 Coastal Trading Licences			50.0
99 Sundry Receipts	-7.3	60.0	20.0
HEAD TOTAL	4,196.5	9,720.0	4,500.0

161 :DEPARTMENT OF COMMERCE AND INDUSTRY

Description of Subhead	Actual	Estimate	
	2008	2009	2010
2 Import and Export Trade Licences	29.9	50.0	20.0
3 Rental from Institutional Housing	4.3	9.6	3.0
4 Contractors' Registration Fees	10.6	10.0	2.0
5 Application Fees	.3	2.0	.5
99 Sundry Receipts	.5	2.0	.5
HEAD TOTAL	45.6	73.6	26.0

162 :DEPARTMENT OF INDUSTRIAL RELATIONS

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Trade Licences	77.1	314.0	200.0
2 Industrial Safety	857.8	3,358.0	2,390.0
3 Work Permits	7,919.1	8,080.0	16,850.0
4 Agent Employment Licences	691.7	660.0	190.0
5 Inflammable Liquid	242.1	729.0	365.0
6 Industrial Organisation Fees	9.6	6.0	3.5
99 Sundry Receipts	5.2	3.0	1.5
HEAD TOTAL	9,802.6	13,150.0	20,000.0

DEPARTMENTAL REVENUE

164 :DEPARTMENT OF WORKS & IMPLEMENTATION

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Plant and Transport Trust Account	359.7		
2 Board and Lodging Fees	16.0	.1	
3 Building Permit Fees	186.5	160.0	104.0
4 Recovery of Design Service Charges	14.1		3.0
5 Recovery of Land Acquisition Charges	9.4	40.0	30.0
6 Recovery of Roads & Bridges Design Charges	4.2	20.0	3.0
7 Science and Technology Fees	43.6	200.0	100.0
99 Sundry Receipts	330.3	1,000.0	300.0
HEAD TOTAL	963.8	1,420.1	540.0
DEPARTMENTAL REVENUE TOTAL	148,357.2	181,844.2	106,300.0