

FINANCING

188 :BORROWING: DOMESTIC

Description of Subhead		Actual	Estimate	
		2008	2009	2010
1	Inscribed Stock	1,508,600.0	1,137,800.0	252,800.0
2	Treasury Bills	2,220,540.0	1,855,800.0	1,625,250.0
HEAD TOTAL		3,729,140.0	2,993,600.0	1,878,050.0

FINANCING

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead		Actual	Estimate	
		2008	2009	2010
206	Department of Finance	1,392.8		
3	Financial Management Project	1,392.8		
229	Department of National Planning & Monito	1,931.3	1,000.0	
5	Microfinance /Employment	1,931.3	1,000.0	
242	Department of Community Development.	353.8		
2	Employment Oriented Skills Dev. Project	353.8		
247	Department of Agriculture and Livestock	288.5		5,000.0
4	Provincial Smallholders Support services	288.5		
5	Productive Partnership for Agriculture Deve			5,000.0
259	Department of Transport	5,675.3	17,128.0	10,818.0
34	ADB Maritime Navigational Aids	4,668.7		
37	ADB Community Water Transport	1,006.6	17,128.0	10,818.0
261	Department of Commerce and Industry			22,220.0
1	Pacific Marine Industrial Zone (PMIZ)			22,220.0
264	Department of Works and Implementation	52,037.9	233,692.0	56,060.0
2	World Bank Road Rehab Maint Project	15,070.5	72,664.0	16,060.0
3	ADB Road Maintenance & Upgrading Project			15,000.0
5	ADB Road Rehabil (5 H/lands provinces)	28,529.6	101,028.0	25,000.0
6	ADB Supplementary Road Maintenance Proj.	8,437.8		
45	Highlands Region Rd Improve invest Prog		60,000.0	
509	BDA			3,000.0
1	Pilot Border Trade			3,000.0
514	University of Goroka			11,800.0
1	Dormitory Extension			11,800.0
524	Independent Public Business Corporation Ind		71,818.0	65,000.0
1	Lae Port Development		11,626.6	35,000.0
2	POM Sewerage Project		60,191.4	30,000.0
530	Investment Promotion Authority			4,660.0
1	Microfinance /Employment			4,660.0
535	Mineral Resources Authority		57,378.8	18,182.0
1	WB Sector Inst. Strengthening TA Project		57,378.8	18,182.0
540	National Water and Sewerage Board	8,226.7		
3	Provincial Water Supply & Sanitation	8,226.7		
551	National Fisheries Authority	614.5		
3	ADB Coastal Management & Development	614.5		
559	PNG Oil Palm Industry Corporation		9,913.8	18,695.0
3	Smallholders Agriculture Dev't Project		9,913.8	18,695.0
565	Civil Aviation Authority			25,500.0
9	Civil Aviation (Sector) Development Invest			25,500.0
567	National Road Authority			23,000.0
1	Hlands Core Roads Network Improv/Maint (Cor			23,000.0
584	East Sepik Provincial Government			5,000.0
1	SKGV Wewak Stormwater Drainage Project			5,000.0

FINANCING

193 :BORROWING: CONCESSIONAL, FOREIGN CURRENCY

Description of Subhead	Actual	Estimate	
	2008	2009	2010
HEAD TOTAL	70,520.8	390,930.6	268,935.0
FINANCING TOTAL	3,799,660.8	3,384,530.6	2,146,985.0
GRAND TOTAL	8,999,728.2	8,362,269.4	9,640,683.0