

GENERAL REVENUE

170 :INTERNAL REVENUE COMMISSION

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Income Tax - Individuals	1,108,836.5	2,390,200.0	1,420,200.0
2 Income Tax - Companies	888,058.0	1,754,600.0	1,107,700.0
3 Dividend Withholding Tax	289,898.9	288,400.0	180,500.0
4 Mining and Petroleum Taxes	1,961,846.7	1,253,000.0	1,088,800.0
5 Bookmakers' Turnover Tax		38,200.0	8,040.0
6 Stamp Duties	74,247.8		76,310.0
7 Royalties Tax	10,052.0		12,340.0
10 Bookmakers' Licences	321.2		
11 Court Fines	25.4		30.0
12 Departure Tax	3,108.2		3,870.0
13 Training Levy	1,575.9		1,800.0
14 Gaming Machine Turnover Tax	82,254.4	191,800.0	102,900.0
15 Interest Withholding Tax	22,761.0		25,000.0
99 Sundry Receipts	9,716.4	171,600.0	2,210.0
HEAD TOTAL	4,452,702.4	6,087,800.0	4,029,700.0

172 :BUREAU OF CUSTOMS

Description of Subhead	Actual	Estimate	
	2008	2009	2010
1 Import Duties	157,312.4	332,600.0	168,100.0
2 Excise Duty	365,291.1	815,000.0	417,100.0
3 Export Tax	127,924.9	305,800.0	122,300.0
5 Value Added Tax	640,410.0	1,406,000.0	835,700.0
6 Excise Duties on Import	125,926.7	274,000.0	156,300.0
7 Mining Levy	11,355.7		
99 Sundry Receipts	4,744.2	7,400.0	6,100.0
HEAD TOTAL	1,432,965.0	3,140,800.0	1,705,600.0

173 :REVENUE FROM ASSETS

Description of Subhead	Actual	Estimate	
	2008	2009	2010
2 Dividends	30,000.0	390,000.0	55,000.0
5 Mining & Petroleum Dividends	40,705.5	255,800.0	230,200.0
6 Injections from Trust Accounts		1,200,000.0	
7 Interest from Trust Accounts		43,412.6	7,000.0
HEAD TOTAL	70,705.5	1,889,212.6	292,200.0

LOAN SERVICE RECEIPTS

175 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, INTEREST

Description of Subhead		Actual	Estimate	
		2008	2009	2010
533	Industrial Centers Development Corporation		260.0	130.0
1	ICDC ADB 1024		260.0	130.0
540	National Water and Sewerage Board		720.0	350.0
1	CTB Urban Water Supply		304.0	150.0
2	ADB 1211 Upgrading of Water Supply		416.0	200.0
547	Post and Telecommunication Corporation	193.6	262.0	117.0
2	PTC French Protocol Treasury	31.1	34.0	17.0
4	PTC EEC Gerehu	162.5	228.0	100.0
548	PNG Harbours Board		2,668.0	1,300.0
3	PNGHB ADB 468		2,668.0	1,300.0
999	Other Institutions	135.5	293.8	103.0
1	Milne Bay Estates - IBRD	135.5	293.8	103.0
HEAD TOTAL		329.1	4,203.8	2,000.0

177 :LOAN SERVICE RECEIPTS: KINA, INTEREST

Description of Subhead		Actual	Estimate	
		2008	2009	2010
999	Other Institutions		3,500.0	
4	National Investors Scheme		3,500.0	
HEAD TOTAL			3,500.0	.0

179 :LOAN SERVICE RECEIPTS: FOREIGN CURRENCY, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2008	2009	2010
540	National Water and Sewerage Board		1,524.2	762.1
1	CTB Urban Water Supply		623.6	311.8
2	ADB 1211 Upgrading of Water Supply		900.6	450.3
547	Post and Telecommunication Corporation	1,286.4	1,482.6	741.3
3	PTC French Protocol Treasury	346.1	676.4	338.2
4	PTC EEC Gerehu	940.2	806.2	403.1
548	PNG Harbours Board	1,600.0		
3	PNGHB ADB 468	1,600.0		
584	East Sepik Provincial Government		2,800.0	1,400.0
3	PNGHB ADB 468		2,800.0	1,400.0
999	Other Institutions	840.7	2,193.2	1,096.6
1	Milne Bay Estates - IBRD	840.7	2,193.2	1,096.6
HEAD TOTAL		3,727.0	8,000.0	4,000.0

LOAN SERVICE RECEIPTS

180 :LOAN SERVICE RECEIPTS: ON-LENDING KINA, PRINCIPAL

Description of Subhead		Actual	Estimate	
		2008	2009	2010
548	PNG Harbours Board	1,159.3		
4	PNGHB ADB 469	1,159.3		
HEAD TOTAL		1,159.3		
LOAN SERVICE RECEIPTS TOTAL		5,215.4	15,703.8	6,000.0
INTERNAL REVENUE TOTAL		6,109,945.5	5,655,970.2	6,139,800.0

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
201	National Parliament		4,691.2	274.0
1	Support to National Parliament		4,691.2	
2	Parliament & Legislative Processes			274.0
203	Department of Prime Minister & NEC		3,725.8	83,400.0
2	Enhanced Corporation Program			67,898.0
3	International Conference Centre Project		600.0	300.0
4	Conflict Prevention and Nation Building		3,125.8	5,213.0
5	Economic & Public Sector Programme (EPSP)			9,989.0
204	National Statistical Office			18,484.0
3	Demographic & Health Survey			7,159.0
4	Development Statistics Partnership			9,081.0
5	Improving Economics & Social Statistics (AI)			2,244.0
206	Department of Finance		11,753.0	13,166.0
5	PNG-Aust. Treasury Twinning Project		4,353.0	
12	Provincial Capacity Building Project		7,400.0	2,497.0
13	Support to Economic & Public Sector Governance			7,264.0
14	EPSP Twinning Schemes 2009/10			3,405.0
208	Department of Treasury			1,402.0
1	Support of PERR (ADBTA)			1,402.0
217	Department of Foreign Affairs and Trade	1,282.8	2,256.8	1,079.0
3	Trade Related Assistance	1,282.8	2,256.8	1,079.0

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
229	Department of National Planning & Monito	213,215.2	687,850.2	267,469.0
5	Democratic Governance Program	10,728.1	12,623.4	2,270.0
6	Intergrated Population & Development Pln		938.6	
7	NAO Support Phase III		8,650.8	
8	CIMC Support		513.0	
9	Strategic Partners and Mgmt Program	564.8		3,405.0
10	EDF NAO Institutional Capacity Project			1,500.0
12	Non-state Actors Support Program	2,260.1	7,898.6	8,390.0
14	Incentive Fund	6,198.1	43,529.2	12,259.0
15	Micro-Finance/Employment		1,000.0	
17	Population Policy			1,509.0
18	Technical Cooperation Facility	1,042.5		
19	PNG Disaster Risk Management Support Progt			2,747.0
20	Small Activities Scheme		1,247.2	
22	Rural Development & Planning		522.4	574.0
23	Support to ODI Fellows			227.0
24	Support for Development Planning (ADBTA)	514.7	1,088.2	631.0
25	Strategic Initiatives Intervention fac.		3,125.8	
27	Young Leaders and Group Training		3,744.0	
28	Rural Development Program - DEVELOPMENT	176.1	1,097.0	
29	Country Program Support Project			40,606.0
33	Integrated Comm.Dev't-Urban Settlement		2,150.4	2.0
34	Support for Development Planning (ADBTA)	2,748.8		
36	Grassroots Dev't Partnership Program		5,280.0	19.0
38	Law & Justice Sector Support Program	49,995.2	118,891.8	68,104.0
46	Justice Advisory Group (JAG)	2,735.5	10,607.4	
58	Small Project Scheme	799.4		553.0
60	Civil Society/Private Sector Development	81,594.9	1,306.6	
61	Churches Partnership Program	7,296.6	17,847.0	16,141.0
68	Bris Kanda Local Level Economic Dev't	2,192.5	4,276.2	1,738.0
71	Civil Society Org Support Project	2,038.7	7,127.0	4,267.0
73	Performance Grant		130,587.4	
74	Economic & Public Sector Reform	15,947.4	65,293.6	
75	Law & Justice Initiative (ECP)	2,679.1	30,470.4	
76	Program Support Costs	2,062.7	15,235.2	
77	Border Management & Transport Security	4,909.9	21,764.6	
78	Sustainable Livelihoods		5,517.0	
79	ADB Social Marketing for Condoms		3,563.4	2,124.0
81	Aid Coordination		3,573.0	4,239.0
82	Torres Trait Treaty Zone Health Planner		1,958.8	
84	Private Enterprise Partnerships Pacific	432.9	1,344.2	434.0
85	Gender PA Programme		3,563.4	1,200.0
86	PNG Volunteer Support			454.0
87	MDG Joint Programme		1,786.4	
88	Foreign Investment Advisory Services	581.4	1,001.2	1,135.0
90	Programme Management		285.0	
91	Human Rights		1,634.0	549.0
92	Tax Credits & TCS Administration		80,000.0	60,000.0
96	Advisory Support Facility Phase II	15,716.0	65,293.6	26,334.0
98	UN Programme Coordination Administration		1,514.4	571.0
99	Child Protection			5,487.0

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
230	Electoral Commission	9,235.6	21,895.2	13,480.0
2	Electoral Support Project-Phase 2	9,235.6	21,895.2	13,480.0
232	Provincial and Local Government Affairs	31,729.0	121,845.0	69,118.0
2	Disaster Management Project		4,419.0	1,372.0
6	Support For Disaster Management	277.5		
7	PNG MDC 7 Environmentally Sust. Economy	31,451.4		
9	District Governance		3,563.4	1,200.0
10	Disaster Management		1,563.8	
11	Sub-National strategy(PP11)		87,058.2	53,403.0
12	Provincial Planning and Managment		5,212.0	4,546.0
13	Strengthening of Districts and LLG's		20,028.6	8,597.0
235	Department of Education	86,958.7	295,542.2	200,318.0
20	PNG/NZ School Journal Development			457.0
21	Curriculum Reform (AusAid)	118.4	1,523.6	
22	Population Education (UNFPA)		1,310.2	
27	Education Sector Development	1,409.0	3,917.6	2,400.0
28	BEDP Preimplementation Phase	15,712.8	43,529.2	22,701.0
32	Education Capacity Building	63,618.8	87,058.2	48,785.0
35	Human Resource Development Program 2	4,857.2		
47	Short Term Training & Work Attachment	160.5	1,069.0	360.0
48	In Country Training	1,082.0	3,563.4	1,733.0
49	Schools Journal Project		1,425.4	
59	Education Training And HRD Programme		140,068.0	100,000.0
61	Education Sector Technical Support			341.0
68	Teachers' Solar Lighting Project		361.4	
69	NZDS/STTA Pre-award Management		356.4	354.0
70	Education SWAP		3,563.4	
71	Human Resource Training		6,000.0	3,000.0
72	Enhancing Quality in Teaching (TV Prog)		1,440.0	5.0
73	Cadetship Program		356.4	
74	UN Assistance to Education Sector			3,174.0
75	Careers in Development Programme			674.0
76	VSO Education Programme			443.0
77	Procurement & Distribution of School Books			15,891.0
236	Office of Higher Education			11,419.0
1	Interim Support the PNG Higher Education Se			11,419.0

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
240	Department of Health	78,773.3	238,604.6	143,765.0
6	Sexual Health and HIV/AIDS		490.8	
18	Tertiary Health Services Phase 11	958.6	4,353.0	
26	Health Sector Improvement Prog (HSIP)	3,323.1	14,253.8	8,926.0
34	EU Feasibility Study-Rural Water Supply	7,668.4	18,567.2	30,000.0
35	ESCWHC Project	4,585.5		
36	Maternal & Child Health Projects			1,200.0
46	Reproductive Health		5,577.4	
53	Health Sector Resource Fund Design	30,477.4	42,440.8	
56	Capacity Building Service Centre	28,535.6	63,117.2	34,011.0
58	PNG Health Sector Procurement Support			3,848.0
61	Technical Support Health Sector in PNG	2,939.4	6,094.0	
62	UNFPA	285.3		
67	Chinese Medical Team		4,000.0	2,000.0
68	NZAID HIVAIDS Initiative		3,563.4	1,200.0
69	Special Medical Eqt Supply Prog(PacELF)		1,804.8	1.0
70	Save the Children Partnership		8,908.6	
71	District Towns Water Supply		19,031.8	
72	Leprosy Mission Healthy Communities		1,425.4	1,221.0
73	Health Program Development Fund		435.2	
74	Health Response to HIV Sector		36,129.2	10,216.0
75	HIVAIDS Managment		3,797.2	7,440.0
76	Special Medical Equipment Supply (EP1)		2,476.8	
77	Oxfam NZ SACIR		2,138.0	1,264.0
78	UN Assistance to Health Sector			32,479.0
79	HIV/AIDS Treatment			5,305.0
80	PNG Cholera Outbreak			2,270.0
81	Health Sector Support (ADBTA)			2,384.0
242	Department of Community Development.	2,029.6	19,909.2	39,699.0
8	Sport & Development in PNG	2,029.6	11,752.8	1,687.0
12	Gender Based Violence		370.0	4,868.0
13	Women in Leadership		1,786.4	3,929.0
14	Other Chinese Educ. Community Dev't Proj		6,000.0	3,000.0
15	Strongim Pipol Strongim Nesen (SPSM)			26,215.0
245	Department of Environment and Conserv.			1,943.0
11	Environmental Management & Sustainable Live			1,920.0
12	Kokoda Track Initiative			23.0
247	Department of Agriculture and Livestock		6,785.2	3,175.0
18	PNG-IED-Pandemics & EID Programme			1,026.0
22	Rural Economic Development			486.0
23	SSEP		1,781.8	1,662.0
24	ISP		3,563.4	
26	Small Holder Rice Promotion Project			1.0
27	Domestic Rice Production		1,440.0	
252	Department of Lands & Physical Planning		1,741.2	9,560.0
1	Land Mobilisation Project		1,741.2	
3	National Land Development Programme			9,560.0
254	Department of Min. Policy & Geohazards	4,678.4	2,110.2	949.0
2	Rabaul Vocanological Observatory Twinni	428.4	2,110.2	949.0
20	Mining Sector Support Program	4,250.0		

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
255	Department of Petroleum and Energy			4,768.0
6	Power Sector development (ADBTA)			4,768.0
259	Department of Transport	408.2	1,523.6	1,508.0
26	Infrastructure Development Program	408.2	870.6	
30	PNG Infrastructure Policy Dev't & Review		653.0	1,508.0
264	Department of Works and Implementation	89,527.9	250,153.0	182,708.0
3	National Roads & Bridges Maintenance Pro		438.2	
8	National Road Maintenance Program	26,580.0		
22	Highlands Maintenance (KER)			20,410.0
38	Infrastructure Development Program	136.3		
40	Jica Highlands H/way Bridge Replacement		6,240.0	
42	Markham Bridge Construction		4,800.0	9,032.0
45	PNG Transport Sector Support Program	27,469.4		127,938.0
47	Usino Junction-Yamagi Road Proj.(Ramu)		40,000.0	20,000.0
48	Key Roads for Growth	35,342.1	35,623.8	
49	PNG Transport Sector Support Prog(TSSP)		161,425.4	
50	PNG TSSP Strategic Policy		1,625.6	
52	Road Authority Development			1,963.0
53	National Transport (ADB TA)			1,963.0
54	HRRIP (ADB TA)			1,402.0
505	National Research Institute			939.0
2	PNG Research & Communications (AusAid)			939.0
506	National Training Council	13,514.7	80,394.2	43,569.0
3	NZ Tertiary Study Awards	97.3	7,127.0	3,161.0
5	PNG Australia Targetted Training Project	3,819.6	16,679.4	2,724.0
6	Australian Development Scholarships	9,597.9	56,587.8	31,782.0
8	Scholarships PNG			5,902.0
509	BDA			2,524.0
1	Pilot Border Trade			2,524.0
512	University of Papua New Guinea	961.0	2,176.4	5,321.0
3	UPNG Medical School Support Program	961.0	2,176.4	
6	PNG Health Education & Clinical Services			4,540.0
7	Climate Change Network (Stabex 2)			781.0
519	National Aids Council Secretariat	60,225.4	95,314.4	133,116.0
4	Health Sector Resourcing Framework			53,975.0
6	PNG-Australia HIV/AIDS Supp. Programme	59,016.1	84,881.8	64,552.0
10	HIV/AIDS Prevention & Control in Rural D	1,209.3	10,381.2	5,986.0
11	AIDS Prevention and Care		51.4	3,440.0
12	HIV/AIDS Prevention & Control in Rural D			5,133.0
13	Lae Port HIV/AIDS Prevention			30.0
520	Institute of Medical Research	4,619.2	8,705.8	4,935.0
5	PNGIMR Support Program	4,619.2	8,705.8	4,935.0
524	Independent Public Business Corporation Ind		1,945.8	1,122.0
1	Lae Port Development		1,945.8	1,122.0
525	National Broadcasting Commission	12,583.9	15,975.2	8,312.0
2	PNG Media Program	12,583.9	15,975.2	8,312.0

GRANTS

185 :GRANTS

Description of Subhead		Actual	Estimate	
		2008	2009	2010
535 Mineral Resources Authority			61,909.8	10,500.0
1 EU Sysmin Program			61,909.8	10,500.0
540 National Water and Sewerage Board			113.6	1,655.0
6 Provincial Towns Water Supply & Sanitat				1,655.0
9 Lae City Water Supply			113.6	
551 National Fisheries Authority		215.0	3,056.2	7,604.0
4 Rural Coastal Fisheries Development	215.0		752.2	
9 Wewak Fish Market and Jetty			2,304.0	7,604.0
553 Fresh Produce Development Company			5,345.2	3,319.0
3 NZ Aid Support				3,319.0
4 NZ/AID Seed Potato rehabilitation Prog.			5,345.2	
557 PNG National Forest Authority				469.0
8 Forest Inventory (Stabex 3)				469.0
558 Tourism Promotion Authority			188.4	
1 Community Based Eco-Tourism Dev Project			188.4	
562 National Agriculture Research Institute		9,773.6	33,082.0	21,620.0
1 AusAid Contribution Nat.Agric Research	8,234.4			
4 ACIAR Research & Development	1,539.1		6,964.6	4,541.0
8 PNG Nut Development Project				781.0
12 PNG/Australia Agri. Research & Dev't			26,117.4	16,298.0
574 National Capital District				1,536.0
3 Urban Youth Employment Project				736.0
4 NCD Sports & Fitness Equipment				800.0
575 Milne Bay Provincial Government				469.0
2 Trobriand Island Eco-Tourisms (ADBTA)				469.0
579 Western Highlands Provincial Government			8,000.0	1,500.0
2 Hagen Agriculture Project (Feasibility S			8,000.0	1,500.0
582 Morobe Provincial Government			102.8	59.0
4 Lae Port Livelihood & Social Improvement			102.8	59.0
584 East Sepik Provincial Government			15,400.0	
3 Wewak Stadium Feasibility Study			15,400.0	
588 East New Britain Provincial Government				540.0
9 Sampun Day Clinic Project in ENBP				540.0
590 Autonomous Bougainville Government		550.6	27,971.6	37,105.0
45 Community Policing			7,127.0	4,103.0
48 Bougainville Trunk Road Maintenance	50.6		5,441.2	
50 B/ville Governance Implement'n Fund	500.0		3,563.4	2,371.0
59 Impact Assessm't AusAID Supp.-Bougnv'lle			653.0	
60 Bougainville Bridges			6,720.0	30,631.0
61 UN Bougainville Program			4,467.0	
HEAD TOTAL		620,282.1	2,030,067.8	1,353,898.0
REVENUE TOTAL		6,730,227.6	6,670,504.1	7,493,698.0