

Budget Summary - Total Appropriation

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	8,574,232	8,364,207	9,640,680	1,853,687	4,086,454	3,700,545
Recurrent	7,192,324	5,769,889	6,246,847	1,828,134	2,221,452	2,197,266
Development	1,381,908	2,594,318	3,393,833	25,553	1,865,002	1,503,279
National Departments	7,087,949	6,275,441	7,562,190	1,095,616	3,250,938	3,215,641
Recurrent	6,042,195	4,575,784	4,994,279	1,070,173	1,729,081	2,195,029
Development	1,045,754	1,699,657	2,567,911	25,443	1,521,857	1,020,612
Statutory Authorities	480,169	645,902	885,320	5,324	478,429	401,567
Recurrent	269,296	271,128	269,351	5,214	261,900	2,237
Development	210,873	374,774	615,969	110	216,529	399,330
Provincial Government Grants	1,006,114	1,442,864	1,193,170	752,747	357,087	83,337
Recurrent	880,833	922,977	983,217	752,747	230,471	0
Development	125,281	519,887	209,953	0	126,616	83,337

Budget Summary - National Departments
(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
National Departments-Total	7,087,949	6,275,441	7,562,190	1,095,616	3,250,938	3,215,641
Recurrent	6,042,195	4,575,784	4,994,279	1,070,173	1,729,081	2,195,029
Development	1,045,754	1,699,657	2,567,911	25,443	1,521,857	1,020,612
201 National Parliament	86,700	88,946	86,292	0	86,118	174
Recurrent	86,700	86,600	86,018	0	86,018	0
Development	0	2,346	274	0	100	174
202 Office of Governor-General	6,456	5,019	2,606	1,214	1,302	90
Recurrent	6,456	5,019	2,606	1,214	1,302	90
203 Department of Prime Minister & NEC	91,683	68,514	149,834	35,181	98,205	16,448
Recurrent	89,259	66,351	58,734	35,181	22,005	1,548
Development	2,424	2,163	91,100	0	76,200	14,900
204 National Statistical Office	9,599	4,200	89,277	24,177	57,286	7,815
Recurrent	5,134	4,200	4,793	3,385	1,303	106
Development	4,465	0	84,484	20,792	55,983	7,709
205 Office of Bougainville Affairs	3,714	1,514	1,598	767	832	0
Recurrent	3,714	1,514	1,598	767	832	0
206 Department of Finance	46,609	56,078	116,580	10,841	63,068	42,671
Recurrent	30,137	20,901	19,093	9,046	9,247	800
Development	16,472	35,177	97,487	1,795	53,821	41,871
207 Treasury and Finance - Miscellaneous	2,293,068	626,692	522,922	140,063	382,859	0
Recurrent	2,293,068	626,692	522,922	140,063	382,859	0
208 Department of Treasury	12,638	13,860	14,462	8,140	6,001	320
Recurrent	12,332	13,460	12,610	7,934	4,355	320
Development	306	400	1,852	206	1,646	0
209 Registrar For Political Parties	5,145	5,386	5,514	2,990	2,424	100
Recurrent	5,145	5,386	5,514	2,990	2,424	100
211 PNG Customs Service	0	0	12,392	6,690	4,604	1,098
Recurrent	0	0	12,392	6,690	4,604	1,098
212 Information Technology Division	13,022	12,342	14,967	5,438	9,230	300
Recurrent	13,022	12,342	14,967	5,438	9,230	300
213 Fire Services	14,441	16,430	17,810	9,379	4,765	3,666

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Recurrent	14,441	16,430	17,810	9,379	4,765	3,666
215 PNG Immigration and Citizenship Services	0	3,201	5,826	1,880	3,548	398
Recurrent	0	3,201	5,826	1,880	3,548	398
216 Internal Revenue Commission	43,069	53,983	37,428	15,162	17,869	4,397
Recurrent	43,069	53,983	37,428	15,162	17,869	4,397
217 Department of Foreign Affairs and Trade	109,170	64,683	57,289	23,149	32,139	2,000
Recurrent	107,887	63,255	56,210	23,149	31,060	2,000
Development	1,283	1,428	1,079	0	1,079	0
218 Office of the Public Prosecutor	0	0	1,445	0	1,395	50
Recurrent	0	0	1,445	0	1,395	50
219 PNG Institute of Public Administration	5,650	5,812	6,211	3,858	2,253	100
Recurrent	5,650	5,812	5,711	3,858	1,753	100
Development	0	0	500	0	500	0
220 Department of Personnel Management	19,163	47,798	44,166	7,650	6,316	30,200
Recurrent	15,459	11,298	11,366	7,450	3,716	200
Development	3,704	36,500	32,800	200	2,600	30,000
221 Public Service Commission	3,360	3,541	3,482	2,352	1,030	100
Recurrent	3,360	3,541	3,482	2,352	1,030	100
222 Office of the Public Solicitor	2,001	6,681	7,770	4,209	3,312	249
Recurrent	2,001	6,681	7,770	4,209	3,312	249
223 Judiciary Services	44,647	46,640	50,224	0	50,224	0
Recurrent	44,647	46,640	50,224	0	50,224	0
224 Magisterial Services	24,335	25,299	28,170	0	28,170	0
Recurrent	24,335	25,299	28,170	0	28,170	0
225 Department of Attorney- General	38,274	35,127	32,705	15,719	16,497	489
Recurrent	38,274	35,127	32,705	15,719	16,497	489
226 Department of Corrective Institutional Services	65,691	61,915	87,686	31,840	31,597	24,250
Recurrent	65,691	61,915	65,386	31,840	31,597	1,950
Development	0	0	22,300	0	0	22,300

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
227 Provincial Treasuries	30,315	32,941	31,661	21,796	8,354	1,510
Recurrent	30,315	32,941	31,661	21,796	8,354	1,510
228 Department of Police	208,366	194,053	222,243	134,203	74,810	13,230
Recurrent	208,366	194,053	210,043	134,203	74,810	1,030
Development	0	0	12,200	0	0	12,200
229 Department of National Planning and Monitoring	274,307	612,946	1,161,299	9,596	650,312	501,391
Recurrent	10,571	9,662	12,582	7,346	5,086	150
Development	263,736	603,284	1,148,717	2,250	645,226	501,241
230 Electoral Commission	83,497	24,493	31,226	2,304	23,224	5,698
Recurrent	74,261	13,545	17,746	2,304	11,766	3,676
Development	9,236	10,948	13,480	0	11,458	2,022
231 National Intelligence Organisation	3,653	3,244	3,391	1,606	1,440	345
Recurrent	3,653	3,244	3,391	1,606	1,440	345
232 Provincial and Local Government Affairs	80,375	79,480	84,642	4,724	29,509	50,409
Recurrent	47,148	15,057	10,524	4,524	5,926	74
Development	33,227	64,423	74,118	200	23,583	50,335
234 Department of Defence	106,201	133,853	115,558	62,275	47,546	5,738
Recurrent	100,201	108,673	115,558	62,275	47,546	5,738
Development	6,000	25,180	0	0	0	0
235 Department of Education	331,615	404,436	381,173	83,128	297,904	141
Recurrent	231,142	243,865	160,355	83,128	77,086	141
Development	100,473	160,571	220,818	0	220,818	0
236 Office of Higher Education	38,435	37,791	51,623	1,732	49,850	41
Recurrent	38,085	36,791	36,304	1,732	34,531	41
Development	350	1,000	15,319	0	15,319	0
237 PNG National Commission for UNESCO	671	1,165	1,527	1,229	298	0
Recurrent	671	1,165	1,527	1,229	298	0
240 Department of Health	256,094	296,322	437,833	88,172	345,721	3,940
Recurrent	155,321	165,040	217,396	88,172	128,724	500
Development	100,773	131,282	220,437	0	216,997	3,440
241 Hospital Management Services	249,537	260,451	302,009	221,244	79,838	927
Recurrent	249,537	260,451	302,009	221,244	79,838	927
242 Department of Community Development	24,291	35,076	91,884	5,462	86,322	100
	11,461	9,574	8,936	5,462	3,374	100

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Recurrent Development	12,830	25,502	82,948	0	82,948	0
243 National Volunteer Services	1,102	1,166	1,201	0	1,201	0
Recurrent	1,102	1,166	1,201	0	1,201	0
245 Department of Environment and Conservation	11,628	16,345	20,151	4,991	11,930	3,230
Recurrent	10,428	11,986	9,708	4,991	4,487	230
Development	1,200	4,359	10,443	0	7,443	3,000
247 Department of Agriculture and Livestock	14,549	24,282	21,358	10,226	11,132	0
Recurrent	14,261	13,251	13,669	10,226	3,443	0
Development	288	11,031	7,689	0	7,689	0
252 Department of Lands and Physical Planning	24,792	21,672	37,374	8,939	8,062	20,372
Recurrent	22,442	15,801	27,814	8,939	5,502	13,372
Development	2,350	5,871	9,560	0	2,560	7,000
254 Department of Mineral Policy and Geohazards Management	5,519	10,292	14,695	3,953	4,402	6,340
Recurrent	5,091	6,237	6,746	3,953	2,793	0
Development	428	4,055	7,949	0	1,609	6,340
255 Department of Petroleum and Energy	136,309	78,193	16,406	6,768	7,739	1,900
Recurrent	12,631	10,643	11,638	6,768	4,373	498
Development	123,678	67,550	4,768	0	3,366	1,402
257 Department of Public Enterprises	0	0	3,000	1,200	1,700	100
Recurrent	0	0	3,000	1,200	1,700	100
258 Department of Information and Communication	9,070	10,351	8,157	709	7,398	50
Recurrent	8,270	5,351	3,157	709	2,398	50
Development	800	5,000	5,000	0	5,000	0
259 Department of Transport	36,256	36,781	44,398	10,795	22,128	11,476
Recurrent	18,790	23,055	23,072	10,795	11,620	658
Development	17,466	13,726	21,326	0	10,508	10,818
261 Department of Commerce and Industry	10,669	23,385	40,314	5,232	12,662	22,420
Recurrent	9,169	13,485	10,894	5,232	5,662	0
Development	1,500	9,900	29,420	0	7,000	22,420
262 Department of Industrial Relations	9,324	12,761	8,194	5,245	2,674	274
Recurrent	9,324	12,761	8,194	5,245	2,674	274

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
263 National Tripartite Consultative Council	701	952	1,011	475	448	88
Recurrent	701	952	1,011	475	448	88
264 Department of Works and Implementation	367,572	558,672	382,461	44,635	54,093	283,732
Recurrent	52,577	109,549	57,868	44,635	12,940	292
Development	314,995	449,123	324,593	0	41,153	283,440
267 Office of Rural Development	35,258	34,210	32,976	2,727	30,018	231
Recurrent	7,488	5,372	5,726	2,727	2,768	231
Development	27,770	28,838	27,250	0	27,250	0
268 Central Supply & Tenders Board	1,686	2,167	2,232	775	1,393	64
Recurrent	1,686	2,167	2,232	775	1,393	64
269 Office of Tourism Arts and Culture	0	0	1,500	776	724	0
Recurrent	0	0	1,500	776	724	0
299 Treasury and Finance - Public Debt Charges	1,797,722	2,074,300	2,614,038	0	467,059	2,146,979
Recurrent	1,797,722	2,074,300	2,614,038	0	467,059	2,146,979

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	480,169	645,902	885,320	5,324	478,429	401,567
Recurrent	269,296	271,128	269,351	5,214	261,900	2,237
Development	210,873	374,774	615,969	110	216,529	399,330
502 Office of the Auditor-General	15,765	14,236	14,572	0	14,572	0
Recurrent	15,765	14,236	14,572	0	14,572	0
503 Ombudsman Commission	11,893	14,040	14,040	0	14,040	0
Recurrent	11,893	14,040	14,040	0	14,040	0
505 National Research Institute	3,055	3,030	4,033	0	4,033	0
Recurrent	3,055	3,030	3,094	0	3,094	0
Development	0	0	939	0	939	0
506 National Training Council	16,080	42,950	46,022	0	46,022	0
Recurrent	2,265	2,453	2,453	0	2,453	0
Development	13,815	40,497	43,569	0	43,569	0
507 National Economic & Fiscal Commission	1,092	1,500	1,800	0	1,800	0
Recurrent	1,092	1,500	1,800	0	1,800	0
508 National Gaming Control Board	2,563	5,000	0	0	0	0
Recurrent	2,563	5,000	0	0	0	0
509 Border Development Authority (BDA)	0	14,000	24,524	0	6,524	18,000
Recurrent	0	4,000	4,000	0	4,000	0
Development	0	10,000	20,524	0	2,524	18,000
510 Legal Training Institute	1,352	1,537	1,793	0	1,793	0
Recurrent	1,352	1,537	1,793	0	1,793	0
512 University of Papua New Guinea	38,213	34,805	53,638	0	45,638	8,000
Recurrent	34,752	33,417	33,417	0	33,417	0
Development	3,461	1,388	20,221	0	12,221	8,000
513 University of Technology	33,858	34,500	47,758	0	37,758	10,000
Recurrent	31,858	32,500	34,758	0	34,758	0
Development	2,000	2,000	13,000	0	3,000	10,000
514 University of Goroka	17,054	12,364	37,954	0	26,154	11,800
Recurrent	12,054	12,364	12,154	0	12,154	0
Development	5,000	0	25,800	0	14,000	11,800
515 University of Environment & Natural Resources	10,881	8,973	11,473	153	9,810	1,510
Recurrent	7,181	8,973	8,973	153	8,810	10

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
Development	3,700	0	2,500	0	1,000	1,500
516 Papua New Guinea Sports Foundation	4,010	12,650	21,208	100	9,108	12,000
Recurrent	3,310	3,874	6,571	0	6,571	0
Development	700	8,776	14,637	100	2,537	12,000
517 National Narcotics Bureau	2,024	3,407	2,032	0	2,032	0
Recurrent	2,024	1,707	2,032	0	2,032	0
Development	0	1,700	0	0	0	0
518 PNG Maritime College	2,841	2,732	2,914	0	2,914	0
Recurrent	2,841	2,732	2,914	0	2,914	0
519 National Aids Council Secretariat	82,812	58,404	88,573	0	18,035	70,538
Recurrent	5,587	5,747	6,379	0	6,379	0
Development	77,225	52,657	82,194	0	11,656	70,538
520 Institute of Medical Research	9,032	11,240	14,327	0	5,392	8,935
Recurrent	3,413	3,887	4,392	0	4,392	0
Development	5,619	7,353	9,935	0	1,000	8,935
521 National Youth Commission	4,200	3,060	1,950	0	1,950	0
Recurrent	4,200	1,560	1,950	0	1,950	0
Development	0	1,500	0	0	0	0
522 Constitutional and Law Reform Commission	1,759	1,954	2,303	0	2,303	0
Recurrent	1,759	1,954	2,303	0	2,303	0
524 Independent Public Business Corporation	0	36,882	86,122	0	21,122	65,000
Development	0	36,882	86,122	0	21,122	65,000
525 National Broadcasting Commission	32,713	29,300	28,624	0	19,512	9,112
Recurrent	20,129	21,312	20,312	0	19,512	800
Development	12,584	7,988	8,312	0	0	8,312
526 National Maritime Safety Authority	1,683	2,560	2,560	0	2,560	0
Recurrent	1,683	1,560	1,560	0	1,560	0
Development	0	1,000	1,000	0	1,000	0
528 National Roads Safety Council	0	1,000	500	0	500	0
Development	0	1,000	500	0	500	0
530 Investment Promotion Authority	2,151	3,868	2,568	2,068	500	0
Recurrent	2,151	2,068	2,068	2,068	0	0
Development	0	1,800	500	0	500	0

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
531 Small Business Development Corporation	3,285	5,288	13,451	0	12,051	1,400
Recurrent	2,285	2,288	2,451	0	2,251	200
Development	1,000	3,000	11,000	0	9,800	1,200
532 National Institute of Standards & Industrial Technology	2,756	4,443	6,659	0	3,659	3,000
Recurrent	2,066	2,443	2,659	0	2,659	0
Development	690	2,000	4,000	0	1,000	3,000
533 Industrial Centers Development Corporation	3,306	21,083	2,051	0	2,051	0
Recurrent	1,506	1,483	2,051	0	2,051	0
Development	1,800	19,600	0	0	0	0
535 Mineral Resources Authority	11,500	71,084	53,027	10	11,773	41,244
Development	11,500	71,084	53,027	10	11,773	41,244
539 National Museum and Art Gallery	5,499	5,639	5,239	2,993	2,210	36
Recurrent	5,499	4,639	4,639	2,993	1,610	36
Development	0	1,000	600	0	600	0
540 National Water and Sewerage Board	14,827	57	1,655	0	0	1,655
Development	14,827	57	1,655	0	0	1,655
541 National Housing Corporation	2,210	8,219	18,219	0	219	18,000
Recurrent	210	219	219	0	219	0
Development	2,000	8,000	18,000	0	0	18,000
542 National Cultural Commission	4,534	4,660	4,022	0	4,022	0
Recurrent	4,534	3,160	4,022	0	4,022	0
Development	0	1,500	0	0	0	0
543 Rural Development Bank	0	20,000	27,000	0	25,000	2,000
Development	0	20,000	27,000	0	25,000	2,000
546 PNG Power Limited	1,000	0	0	0	0	0
Development	1,000	0	0	0	0	0
548 PNG Harbours Board	4,000	10,000	0	0	0	0
Development	4,000	10,000	0	0	0	0
550 Cocoa Coconut Institute Ltd	6,626	9,417	7,617	0	7,217	400
Recurrent	5,326	5,417	5,417	0	5,417	0
Development	1,300	4,000	2,200	0	1,800	400
551 PNG National Fisheries Authority	8,830	16,528	27,604	0	1,500	26,104
Development	8,830	16,528	27,604	0	1,500	26,104

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other Current	Capital/ Amortisation
553 Fresh Produce Development Company	6,447	6,250	11,273	0	6,806	4,467
Recurrent	3,249	3,750	4,317	0	4,147	170
Development	3,198	2,500	6,956	0	2,659	4,297
554 PNG Coffee Industry Corporation	1,100	2,000	2,000	0	2,000	0
Recurrent	0	2,000	2,000	0	2,000	0
Development	1,100	0	0	0	0	0
557 PNG National Forest Authority	33,302	37,200	44,469	0	33,318	11,151
Recurrent	32,302	32,000	26,000	0	25,349	651
Development	1,000	5,200	18,469	0	7,969	10,500
558 Tourism Promotion Authority	11,445	14,574	15,808	0	15,438	370
Recurrent	9,095	9,808	9,808	0	9,438	370
Development	2,350	4,766	6,000	0	6,000	0
559 PNG Oil Palm Industry Corporation	0	6,957	20,695	0	0	20,695
Development	0	6,957	20,695	0	0	20,695
562 National Agriculture Research Institute	18,776	26,867	34,836	0	33,186	1,650
Recurrent	7,802	8,326	8,326	0	8,326	0
Development	10,974	18,541	26,510	0	24,860	1,650
563 National Agriculture Quarantine & Inspection Authority	3,589	4,023	5,023	0	5,023	0
Recurrent	3,589	3,523	3,523	0	3,523	0
Development	0	500	1,500	0	1,500	0
565 Civil Aviation Authority	37,966	14,600	44,600	0	14,100	30,500
Recurrent	17,966	9,600	9,600	0	9,600	0
Development	20,000	5,000	35,000	0	4,500	30,500
567 National Road Authority	1,023	871	23,871	0	871	23,000
Recurrent	1,023	871	871	0	871	0
Development	0	0	23,000	0	0	23,000
568 Livestock Development Corporation	1,200	0	3,000	0	2,000	1,000
Development	1,200	0	3,000	0	2,000	1,000
569 Independent Consumer and Competition Commission	1,917	2,150	1,917	0	1,917	0
Recurrent	1,917	2,150	1,917	0	1,917	0

Budget Summary - Provincial Government Grants
(in Thousands of Kina)

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other	Capital/ Amortisation
Provincial Government Grants - Total	1,006,114	1,442,864	1,193,170	752,747	357,087	83,337
Recurrent	880,833	922,977	983,217	752,747	230,471	0
Development	125,281	519,887	209,953	0	126,616	83,337
571 Fly River Provincial Government	55,913	63,909	58,772	34,429	24,343	0
Recurrent	33,615	38,909	40,645	34,429	6,216	0
Development	22,298	25,000	18,127	0	18,127	0
572 Gulf Provincial Government	23,778	35,966	34,729	19,871	14,858	0
Recurrent	19,608	24,216	27,934	19,871	8,063	0
Development	4,170	11,750	6,795	0	6,795	0
573 Central Provincial Government	50,830	76,216	60,102	43,516	16,587	0
Recurrent	47,980	56,366	55,445	43,516	11,930	0
Development	2,850	19,850	4,657	0	4,657	0
574 National Capital District	4,861	17,209	6,929	190	6,003	736
Recurrent	2,861	3,209	3,393	190	3,203	0
Development	2,000	14,000	3,536	0	2,800	736
575 Milne Bay Provincial Government	65,715	72,095	54,923	39,865	15,058	0
Recurrent	62,465	54,845	52,204	39,865	12,339	0
Development	3,250	17,250	2,719	0	2,719	0
576 Oro Provincial Government	27,958	36,429	31,791	22,144	9,647	0
Recurrent	26,208	27,679	30,041	22,144	7,897	0
Development	1,750	8,750	1,750	0	1,750	0
577 Southern Highlands Province	88,791	107,818	88,202	60,694	27,508	0
Recurrent	72,959	65,068	73,180	60,694	12,486	0
Development	15,832	42,750	15,022	0	15,022	0
578 Enga Provincial Government	58,743	86,258	58,690	40,655	18,035	0
Recurrent	49,743	48,258	49,770	40,655	9,115	0
Development	9,000	38,000	8,920	0	8,920	0
579 Western Highlands Provincial Government	66,099	99,818	67,792	48,058	18,234	1,500
Recurrent	63,099	64,818	63,142	48,058	15,084	0
Development	3,000	35,000	4,650	0	3,150	1,500
580 Simbu Provincial Government	52,064	75,809	54,676	38,928	15,148	600
Recurrent	49,314	46,559	51,326	38,928	12,398	0
Development	2,750	29,250	3,350	0	2,750	600
581 Eastern Highlands Provincial Government	67,300	106,335	71,172	49,040	19,131	3,000
Recurrent	62,050	59,785	64,922	49,040	15,881	0
Development	5,250	46,550	6,250	0	3,250	3,000

Entity	Actual 2008	Revised Est 2009	Budget Est 2010	Personnel	Other	Capital/ Amortisation
582 Morobe Provincial Government	76,109	119,619	94,541	73,806	18,985	1,750
Recurrent	71,609	78,068	87,244	73,806	13,438	0
Development	4,500	41,551	7,297	0	5,547	1,750
583 Madang Provincial Government	50,524	76,394	63,559	41,952	21,606	0
Recurrent	47,774	50,644	60,809	41,952	18,856	0
Development	2,750	25,750	2,750	0	2,750	0
584 East Sepik Provincial Government	61,228	91,852	74,922	42,519	23,403	9,000
Recurrent	55,978	54,402	63,172	42,519	20,653	0
Development	5,250	37,450	11,750	0	2,750	9,000
585 Sandaun Provincial Government	36,840	57,428	49,253	31,386	15,267	2,600
Recurrent	33,390	39,678	44,403	31,386	13,017	0
Development	3,450	17,750	4,850	0	2,250	2,600
586 Manus Provincial Government	16,715	33,470	26,599	15,946	8,703	1,950
Recurrent	15,215	19,470	22,099	15,946	6,153	0
Development	1,500	14,000	4,500	0	2,550	1,950
587 New Ireland Provincial Government	41,041	43,242	62,003	27,730	32,824	1,450
Recurrent	28,411	31,492	32,738	27,730	5,009	0
Development	12,630	11,750	29,265	0	27,815	1,450
588 East New Britain Provincial Government	49,878	92,028	65,324	46,414	12,911	6,000
Recurrent	46,128	60,778	56,534	46,414	10,121	0
Development	3,750	31,250	8,790	0	2,790	6,000
589 West New Britain Provincial Government	41,754	51,942	48,405	37,587	10,398	420
Recurrent	40,004	41,692	46,235	37,587	8,648	0
Development	1,750	10,250	2,170	0	1,750	420
590 Autonomous Bougainville Government	69,973	99,027	120,788	38,017	28,440	54,331
Recurrent	52,422	57,041	57,983	38,017	19,966	0
Development	17,551	41,986	62,805	0	8,474	54,331