

**Table 2**  
**Functional Classification of Development Expenditure**  
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2008	2009	2010
	<b>TOTAL EXPENDITURE</b>	<b>1,377.0</b>	<b>2,587.2</b>	<b>3,393.8</b>
	<b>GENERAL GOVERNMENTAL AFFAIRS</b>	<b>232.1</b>	<b>445.8</b>	<b>1,180.5</b>
11	LEGISLATIVE AND EXECUTIVE SERVICES	15.0	17.3	0.3
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	148.3	231.5	895.4
13	EXTERNAL AFFAIRS	1.3	1.4	1.1
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	38.2	71.2	119.5
15	GENERAL PERSONNEL SERVICES	3.7	53.5	100.7
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	7.7	12.4	11.4
17	LAW AND PUBLIC ORDER	2.7	21.3	38.6
18	NATIONAL DEFENCE	6.0	25.2	
19	OTHER GENERAL SERVICES	9.2	12.0	13.5
	<b>COMMUNITY AND SOCIAL AFFAIRS</b>	<b>341.3</b>	<b>431.9</b>	<b>761.3</b>
21	EDUCATION SERVICES	116.0	174.0	302.2
22	HEALTH SERVICES	179.2	193.2	308.7
23	SOCIAL SECURITY AND WELFARE		0.1	0.8
24	HOUSING SERVICES	2.0	8.0	18.0
25	COMMUNITY DEVELOPMENT		3.9	33.3
26	WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	14.8	5.6	13.9
27	ENVIRONMENT PROTECTION	3.2	4.4	10.4
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	26.1	42.7	74.0
	<b>ECONOMIC AFFAIRS</b>	<b>577.3</b>	<b>1,313.1</b>	<b>999.0</b>
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	27.9	101.3	145.4
32	LAND ADMINISTRATION SERVICES	2.4	5.9	9.6
33	ENERGY AND FUEL SERVICES	124.3	68.3	17.8
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	11.9	75.1	61.0
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	1.9	26.5	24.5
36	TRANSPORT AND COMMUNICATION	353.5	493.5	432.7
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	5.7	17.8	7.5
39	OTHER ECONOMIC SERVICES	49.7	524.7	300.5
	<b>MULTI-FUNCTIONAL EXPENDITURE</b>	<b>226.3</b>	<b>396.4</b>	<b>453.1</b>
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	94.3	92.0	94.7
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	132.0	304.4	358.4