

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repays	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non-Financial Public Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non-Profit Orgs.	Lending Minus Repays
11 LEGISLATIVE AND EXECUTIVE SERVICES	0.3	0.3	0.1		0.1					0.2	0.2				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	895.4	895.4	585.9	25.0	244.4		256.5	60.0		309.5	304.5	5.0			
13 EXTERNAL AFFAIRS	1.1	1.1	1.1		1.1										
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	119.5	119.5	51.2	0.2	27.5		23.5			68.3	68.3				
15 GENERAL PERSONNEL SERVICES	100.7	100.7	65.5	0.2	65.3					35.2	35.2				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	11.4	11.4	1.9		1.9					9.5	9.5				
17 LAW AND PUBLIC ORDER	38.6	38.6	4.1		4.1					34.5	34.5				
18 NATIONAL DEFENCE															
19 OTHER GENERAL SERVICES	13.5	13.5	11.5		11.5					2.0	2.0				
21 EDUCATION SERVICES	302.2	302.2	267.2		267.2					35.0	35.0				
22 HEALTH SERVICES	308.7	308.7	231.2		223.2		8.0			77.4	77.4				
23 SOCIAL SECURITY AND WELFARE	0.8	0.8	0.1		0.1					0.7	0.7				
24 HOUSING SERVICES	18.0	18.0								18.0	18.0				
25 COMMUNITY DEVELOPMENT	33.3	33.3	33.3		33.3										
26 WATER SUPPLY, SEWERAGE AND SANITARY SERVICES	13.9	13.9								13.9	13.9				
27 ENVIRONMENT PROTECTION	10.4	10.4	7.4		7.4					3.0	3.0				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	74.0	74.0	53.7	0.1	53.6					20.3	20.3				
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	145.4	145.4	71.1		43.8		27.3			74.3	69.0	5.3			
32 LAND ADMINISTRATION SERVICES	9.6	9.6	2.6		2.6					7.0	7.0				
33 ENERGY AND FUEL SERVICES	17.8	17.8	3.4		3.4					14.4	14.4				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	61.0	61.0	13.4		4.1	0.3	8.6	0.4		47.6	47.6				
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	24.5	24.5	1.5		1.5					23.0	23.0				
36 TRANSPORT AND COMMUNICATION	432.7	432.7	67.7		67.7					365.1	365.1				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	7.5	7.5	7.5		1.7		5.8								
39 OTHER ECONOMIC SERVICES	300.5	300.5	182.4		88.5	3.0	90.9			118.1	118.1				
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	94.7	94.7	85.7				85.7			9.0	9.0				
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	358.4	358.4	141.1		2.1		139.0			217.3	217.3				
<b>Total</b>	<b>3,393.8</b>	<b>3,393.8</b>	<b>1,890.6</b>	<b>25.5</b>	<b>1,156.1</b>	<b>3.3</b>	<b>645.3</b>	<b>60.4</b>	<b>0.0</b>	<b>1,503.3</b>	<b>1,493.0</b>	<b>10.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>