

Table 4
Development Expenditure by Functions, Main Programs & Operating Agencies
(in Millions of Kina)

GENERAL GOVERNMENTAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2008	2009	2010
TOTAL		232.0	446.0	1,180.6
LEGISLATIVE AND EXECUTIVE SERVICES		15.0	17.3	0.3
Legislative Services		15.0	17.3	0.3
201	National Parliament		2.3	0.3
570	Provincial Governments	15.0	15.0	
OVERALL PLANNING, FISCAL AND FINANCIAL		148.3	231.5	895.5
National Economic Management		0.3	3.2	52.6
206	Department of Finance		2.5	50.7
208	Department of Treasury	0.3	0.7	1.9
Statistical Services		4.5		84.5
204	National Statistical Office	4.5		84.5
Public Finance Management		16.5	12.7	46.8
206	Department of Finance	16.5	12.7	46.8
National Strategic Planning System		127.0	215.6	711.6
229	Department of National Planning & Monito	127.0	215.6	711.6
EXTERNAL AFFAIRS		1.3	1.4	1.1
Foreign Policy and External Relations Management		1.3	1.4	1.1
217	Department of Foreign Affairs and Trade	1.3	1.4	1.1
PROVINCIAL GOVERNMENTS COORDINATION AND		38.2	71.2	119.5
National/Provincial Governments Affairs Co-ordination		37.7	66.9	97.1
232	Provincial and Local Government Affairs	33.2	64.4	74.1
509				20.5
BDA				
570	Provincial Governments	4.5	2.5	2.5
Provincial Administrative Services		0.5	4.3	22.4
570	Provincial Governments	0.5	4.3	22.4
GENERAL PERSONNEL SERVICES		3.7	53.5	100.7
General Personnel Policies and Procedures Co-ordination		3.7	53.5	100.7
203	Department of Prime Minister & NEC			67.9
220	Department of Personnel Management	3.7	53.5	32.8
FUNDAMENTAL AND MULTIDISCIPLINARY		7.6	12.5	11.4
Social and Economic Fundamental Research		7.6	12.5	11.4
229	Department of National Planning & Monito	2.0	5.1	0.6
505	National Research Institute			0.9
520	Institute of Medical Research	5.6	7.4	9.9
LAW AND PUBLIC ORDER		2.7	21.4	38.6
Police Forces Services			3.6	16.3
228	Department of Police			12.2
570	Provincial Governments		3.6	4.1
Law Courts and Judicial Operations		2.7	16.1	
229	Department of National Planning & Monito	2.7	16.1	
Prison Administration and Operations				22.3
226	Department of Corrective Institutional Services			22.3
Miscellaneous Law and Order Services			1.7	
203	Department of Prime Minister & NEC			
517	National Narcotics Bureau		1.7	

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		2008	2009	2010
	NATIONAL DEFENCE	6.0	25.2	
	Military Defence Forces Services	6.0	25.2	
234	Department of Defence	6.0	25.2	
	OTHER GENERAL SERVICES	9.2	12.0	13.5
	Elections Administration	9.2	10.9	13.5
230	Electoral Commission	9.2	10.9	13.5
	Government Buildings Administration		1.1	
203	Department of Prime Minister & NEC		0.6	
570	Provincial Governments		0.5	

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COMMUNITY AND SOCIAL AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2008	2009	2010
TOTAL		341.4	432.0	761.1
EDUCATION SERVICES		116.1	174.0	302.1
Pre-primary, Primary and Secondary Education		100.5	167.3	221.6
235	Department of Education	99.5	158.3	217.6
570	Provincial Governments	1.0	9.0	4.0
Tertiary Education		15.6	6.7	80.0
235	Department of Education	1.0	2.3	3.2
236	Office of Higher Education	0.4	1.0	15.3
512	University of Papua New Guinea	3.5	1.4	20.2
513	University of Technology	2.0	2.0	13.0
514	University of Goroka	5.0		25.8
515	Uni. of Environment & National Resources	3.7		2.5
Central Public Service Training Services				0.5
219	PNG Institute of Public Administration			0.5
HEALTH SERVICES		179.2	193.3	308.6
Primary Health and Hospital Services		179.2	193.3	308.6
240	Department of Health	100.8	131.3	220.4
519	National Aids Council Secretariat	77.2	52.7	82.2
570	Provincial Governments	1.2	9.3	6.0
SOCIAL SECURITY AND WELFARE			0.1	0.8
Welfare Services			0.1	0.8
570	Provincial Governments		0.1	0.8
HOUSING SERVICES		2.0	8.0	18.0
Housing Regulation and Co-ordination		2.0	8.0	18.0
541	National Housing Corporation	2.0	8.0	18.0
COMMUNITY DEVELOPMENT			3.9	33.3
Integrated Community Development Schemes Operations			3.9	33.3
242	Department of Community Development.		3.6	33.3
570	Provincial Governments		0.3	
WATER SUPPLY, SEWERAGE AND SANITARY		14.8	5.6	13.9
Water Supply Regulation and Operations		14.8	5.6	5.9
540	National Water and Sewerage Board	14.8	0.1	1.7
570	Provincial Governments		5.5	4.2
Sanitary and Amenity Services				8.0
570	Provincial Governments			8.0
ENVIRONMENT PROTECTION		3.2	4.4	10.4
Environment Protection and Conservation Services		3.2	4.4	10.4
203	Department of Prime Minister & NEC	2.0		
245	Department of Environment and Conserv.	1.2	4.4	10.4

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		2008	2009	2010
	RECREATIONAL, CULTURAL AND COMMUNITY	26.1	42.7	74.0
	Sporting and Recreational Services	2.7	8.8	15.4
242	Department of Community Development.	2.0		
516	Papua New Guinea Sports Foundation	0.7	8.8	14.6
570	Provincial Governments			0.8
	Cultural Services		2.5	0.6
539	National Museum and Art Gallery		1.0	0.6
542	National Cultural Commission		1.5	
	Broadcasting and Publishing Services	12.6	8.0	8.3
525	National Broadcasting Commission	12.6	8.0	8.3
	Community Relations and Social Groups Services	10.8	23.4	49.7
242	Department of Community Development.	10.8	21.9	49.7
521	National Youth Commission		1.5	

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ECONOMIC AFFAIRS

Main Programs/Executing Agencies		Actual	Appropriation	
		2008	2009	2010
TOTAL		577.5	1,313.3	999.1
AGRICULTURE AND RENEWABLE NATURAL		27.9	101.2	145.5
Agriculture and Livestock Services		18.1	77.5	99.4
247	Department of Agriculture and Livestock	0.3	11.0	7.7
543	Rural Development Bank		20.0	23.0
550	Cocoa Coconut Institute Ltd	1.3	4.0	2.2
553	Fresh Produce Development Company	3.2	2.5	7.0
554	PNG Coffee Industry Corporation	1.1		
559	PNG Oil Palm Industry Corporation		7.0	20.7
562	National Agriculture Research Institute	11.0	18.5	26.5
563	National Agriculture Quarantine and Inspection Authority		0.5	1.5
568	Livestock Development Corporation	1.2		3.0
570	Provincial Governments		14.0	7.8
Forest Regulation, Administration and Operations		1.0	7.2	18.5
557	PNG National Forest Authority	1.0	7.2	18.5
Fisheries Regulation, Administration and Operations		8.8	16.5	27.6
551	National Fisheries Authority	8.8	16.5	27.6
LAND ADMINISTRATION SERVICES		2.4	5.9	9.6
Land Mobilization and Administration		2.4	5.9	9.6
252	Department of Lands & Physical Planning	2.4	5.9	9.6
ENERGY AND FUEL SERVICES		124.3	68.3	17.8
Petroleum and Gas Operations		124.3	67.5	
255	Department of Petroleum and Energy	123.7	66.0	
570	Provincial Governments	0.6	1.5	
Generation, Transmission and Distribution of Electricity			0.8	17.8
255	Department of Petroleum and Energy		0.8	4.8
570	Provincial Governments			13.0
NON FUEL MINERAL RESOURCES		11.9	75.2	60.9
Mining and Mineral Resources Regulation and Administration		11.9	75.2	60.9
254	Department of Min. Policy & Geohazards	0.4	4.1	7.9
535	Mineral Resources Authority	11.5	71.1	53.0
CONSTRUCTION REGULATION AND TECHNICAL		1.9	26.5	24.5
Construction Regulation and Technical Services		1.9	26.5	1.5
259	Department of Transport	0.4	0.8	1.5
570	Provincial Governments	1.5	25.7	
Maintenance and Inspection Services				23.0
567	National Road Authority			23.0

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		2008	2009	2010
	TRANSPORT AND COMMUNICATION	353.6	493.6	432.7
	Road Transport Services	315.1	476.2	357.7
259	Department of Transport			2.0
264	Department of Works and Implementation	315.0	469.1	324.6
528	National Roads Safety Council		1.0	0.5
570	Provincial Governments	0.1	6.1	30.6
	Water Transport Services	18.1	13.5	16.8
259	Department of Transport	17.1	11.0	15.8
526	National Maritime Safety Authority		1.0	1.0
570	Provincial Governments	1.0	1.5	
	Air Transport Services	20.0	2.0	35.0
565	Civil Aviation Authority	20.0		35.0
570	Provincial Governments		2.0	
	Post, Telegraph, Cable and Wireless	0.4	1.9	23.2
	Communication Systems			
203	Department of Prime Minister & NEC	0.4	1.9	23.2
	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	5.7	17.8	7.5
	Economic and Infrastructure Development	5.7	17.8	7.5
	Schemes Operations			
570	Provincial Governments	5.7	17.8	7.5
	OTHER ECONOMIC SERVICES	49.8	524.8	300.6
	Commercial Services	3.3	56.2	133.0
258	Information and Communication	0.8	5.0	5.0
261	Department of Commerce and Industry	1.5	9.5	29.4
524	Independent Public Business Corporation		36.9	86.1
	Independent Public Business Corporation			
530	Investment Promotion Authority		1.8	0.5
531	Small Business Development Corporation	1.0	3.0	11.0
543	Rural Development Bank			1.0
	Manufacturing Regulation and Promotion	1.8	20.0	
533	Industrial Centers Development Corporation	1.8	20.0	
	Standards and Industrial Advancement	0.7	2.0	4.0
	Support			
532	National Institute of Standards And Industrial Technology	0.7	2.0	4.0
	Tourism Services	2.4	4.8	9.5
543	Rural Development Bank			3.0
558	Tourism Promotion Authority	2.4	4.8	6.0
570	Provincial Governments			0.5
	Labour Employment and Industrial	13.8	40.5	43.6
	Relations Services			
506	National Training Council	13.8	40.5	43.6
	Weather Forecasting		2.0	2.0
259	Department of Transport		2.0	2.0
	Rural Development	27.8	399.3	108.5
229	Department of National Planning & Monito		13.0	81.2
267	Office of Rural Development	27.8	28.3	27.3
570	Provincial Governments		358.0	

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MULTI-FUNCTIONAL EXPENDITURE

Main Programs/Executing Agencies		Actual	Appropriation	
		2008	2009	2010
TOTAL		226.3	396.4	453.1
GENERAL TRANSFERS TO PROVINCIAL AND		94.3	92.0	94.7
General Transfers to Provincial Governments		92.3	92.0	94.7
570	Provincial Governments	92.3	92.0	94.7
General Transfers to Local Governments		2.0		
570	Provincial Governments	2.0		
OTHER MULTI-FUNCTIONAL EXPENDITURE		132.0	304.4	358.4
Other Multi-Functional Development Projects		132.0	304.4	358.4
229	Department of National Planning & Monito	132.0	302.2	355.4
570	Provincial Governments		2.2	3.0
GRAND TOTAL		1,377.2	2,587.7	3,393.8