

Table 7
Development Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2009		2010	
	Maint.	Const.	Maint.	Const.
National Economic Management				40,000.0
Statistical Services			86.4	
Public Finance Management	800.0	100.0	60.0	
National Strategic Planning System	200.0	21,500.0		153,500.0
National/Provincial Governments Affairs Co-ordin		500.0		15,600.0
Provincial Administrative Services		2,500.0		
General Personnel Policies and Procedures Co-ord		50,000.0		30,000.0
Social and Economic Fundamental Research		2,000.0		4,000.0
Police Forces Services				12,200.0
Prison Administration and Operations			15,000.0	5,000.0
Military Defence Forces Services	10,180.0	13,150.0		
Government Buildings Administration		500.0		
Pre-primary, Primary and Secondary Education	3,000.0	6,000.0		3,700.0
Tertiary Education		2,000.0		30,300.0
Primary Health and Hospital Services	2,000.0	4,000.0	2,350.0	3,450.0
Housing Regulation and Co-ordination		8,000.0		18,000.0
Water Supply Regulation and Operations		5,500.0		5,855.0
Sanitary and Amenity Services				8,000.0
Environment Protection and Conservation Service:	100.0			3,000.0
Sporting and Recreational Services	2,000.0			12,000.0
Cultural Services		1,000.0		
Broadcasting and Publishing Services		7,987.6		8,312.0
Community Relations and Social Groups Services		1,450.0		
Agriculture and Livestock Services	40.0	18,044.0	212.0	13,380.0
Forest Regulation, Administration and Operation:			2,000.0	6,000.0
Fisheries Regulation, Administration and Operat:		11,850.0		18,500.0
Land Mobilization and Administration	200.0			
Petroleum and Gas Operations		59,000.0		
Generation, Transmission and Distribution of Ele			10,000.0	3,000.0
Mining and Mineral Resources Regulation and Adm:	510.0	4,400.0	115.0	17,972.0
Construction Regulation and Technical Services		25,700.0		
Maintenance and Inspection Services				23,000.0
Road Transport Services	1,000.0	308,926.0	500.0	135,092.0
Water Transport Services	1,000.0	8,564.0	1,000.0	10,818.0
Air Transport Services				5,000.0
Post, Telegraph, Cable and Wireless Communicati				5,500.0
Economic and Infrastructure Development Schemes		8,000.0		
Commercial Services		36,149.0	300.0	65,900.0
Manufacturing Regulation and Promotion		9,000.0		
Standards and Industrial Advancement Support				2,000.0
Weather Forecasting	2,000.0		2,000.0	
Rural Development		320,000.0		26,500.0
General Transfers to Provincial Governments		4,000.0		4,000.0
Other Multi-Functional Development Projects		30,000.0		215,000.0
Total	23,030.0	969,820.6	33,623.4	904,579.0