

**Department of Treasury**  
**Report of Adjustments to Appropriations**  
**(May 2011)**

Serial No.	Date of Transfer	Transfer from Division							Transfer to Division							Explanation
		Budget	Department	Department Name	Vote	Original Appropriation (1)	Amount Transferred (2)	Revised Appropriation (1-2=3)	Budget	Department	Department Name	Vote	Original Appropriation (1)	Amount Transferred (2)	Revised Appropriation (1+2=3)	
64	3 May 2011	Recurrent	228	Police	22817013102-136	400,000	100,000	300,000	Recurrent	228	Police	22817013101-136	3,139,700	100,000	3,239,700	To cater for cadet Officers course
65	3 May 2011	Recurrent	252	Lands and Physical Planning	25232013205-143	10,000,000	5,530,400	4,469,600	Recurrent	224/505/522/242	Various	Various	0	5,530,400	5,530,400	Transfer of NLDP funds to various implementing agencies
66	4 May 2011	Recurrent	208	Treasury	20812012101-135/123	629,500	50,000	579,500	Recurrent	208	Treasury	20812012101-121	61,200	50,000	111,200	To cater for EPD's trip to attend ADB meeting
67	5 May 2011	Recurrent	228	Police	22817012106-128	1,438,400	100,000	1,338,400	Recurrent	228	Police	22817012109	638,300	100,000	738,300	To cater for maintenance costs for printing equipments & materials
68	5 May 2011	Recurrent	222	Office of Public Solicitor	22217023101-111	4,875,500	626,000	4,249,500	Recurrent	222	Office of Public Solicitor	22217023101-141	408,000	626,000	1,034,000	To pay outstanding housing allowances (lawyers)
69	9 May 2011	Recurrent	261	Trade and Industry	Various - item 111	10,049,900	185,000	9,864,900	Recurrent	261	Trade and Industry	Various - item 112	9,864,900	185,000	10,049,900	To cater for casualties awaiting file numbers
70	10 May 2011	Recurrent	254	Mining	Various - item 111	7,405,700	684,400	6,721,300	Recurrent	254	Mining	25434012103-111	85,100	684,400	769,500	To cater for movement of incorrect budget allocation
71	10 May 2011	Recurrent	234	Defence	Various	144,811,000	2,300,000	142,511,000	Recurrent	234	Defence	Various	142,511,000	2,300,000	144,811,000	Transfer to meet Defence priority activities
75	13 May 2011	Recurrent	240	Health	Various	261,684,000	7,015,300	254,668,700	Recurrent	240	Health	Various	254,668,700	7,015,300	261,684,000	Annual grant payment to DWU for o/s salary paymt for STI/HIV program & other costs
76	16 May 2011	Recurrent	228	Police	Various	226,705,900	600,000	226,105,900	Recurrent	228	Police	Various	226,105,900	600,000	226,705,900	Transfer to align the 2011 recurrent budget with expenditure priorities as set by the acting commissioner of Police
78	17 March 2011	Recurrent	226	Correctional Services	22617061101-135	586,900	343,300	243,600	Recurrent	226	Correctional Services	22617063125-124	788,100	343,300	1,131,400	To cater for correction institute court orders for maintenance
79	18 May 2011	Recurrent	237	Office of UNESCO	Various	1,907,700	82,600	1,825,100	Recurrent	237	Office of UNESCO	Various	1,825,100	82,600	1,907,700	To cater for outstanding payment and other operational activities
80	26 May 2011	Recurrent	259	Transport	25936021106-124	80,000	10,000	70,000	Recurrent	259	Transport	25936021106-135	57,700	10,000	67,700	An urgent transfer of funds for additional operational activities and commitments in MSS
81	26 May 2011	Recurrent	255	Petroleum and Energy	Various	12,755,900	240,000	12,515,900	Recurrent	259	Transport	Various	12,515,900	240,000	12,755,900	To comply with te Financial Controller's directives & instructions that all payments be made against the correct items
82	27 May 2011	Recurrent	207	Finance and Treasury Misc	20723011101-141	220,000,000	65,400,000	154,600,000	Recurrent	207	Finance and Treasury Misc	20723011108-141	0	65,400,000	65,400,000	To cater for the States contribution share to Nambawan Super
84	27 May 2011	Recurrent	225	Attorney General	22517021101-135	1,931,800	174,000	1,757,800	Recurrent	225	Attorney General	22517021103-222/127	1,900,000	174,000	2,074,000	Transfer of funds to settle outstanding rental trade in & purchase of FMB vehicle
85	27 May 2011	Recurrent	226	Correctional Services	22617061101-126	300,000	103,400	196,600	Recurrent	226	Correctional Services	22617061101-135	243,600	103,400	347,000	Funds will be used for National Court circuits for the whole year, 2011 in all jails.
86	30 May 2011	Recurrent	207	Finance and Treasury Misc	20742013151-135	20,000,000	2,500,000	17,500,000	Recurrent	203	Prime Minister and NEC	20311022107-135	212,000	2,500,000	2,712,000	To cater for operations of the Gas Projects Coordination Office operations, as requested by the Chief Sec 7 approved by the Chairman of GPCO and Secretary.
87	31 May 2011	Recurrent	207	Finance and Treasury Misc	20742016101-135	30,000,000	300,000	29,700,000	Recurrent	247	Agriculture and Livestock	24731011101-121	123,200	300,000	423,200	to cater for Ministerial trip to China & Tonga in support of the Rubber Industry, as exchanged by DAL/China
88	31 May 2011	Recurrent	235	Education	Various	352,868,900	2,182,000	350,686,900	Recurrent	235	Education	Various	350,686,900	2,182,000	352,868,900	To administer 2011 National exams/ support admin costs for secondary school equipment
89	31 May 2011	Recurrent	207	Finance and Treasury Misc	20742016101-135	29,700,000	200,000	29,500,000	Recurrent	220	Personnel Management	22015015105-121	72,000	200,000	272,000	To cater for Staffing , Manpower & Establishment
<b>Total</b>						<b>1,338,131,100</b>	<b>88,726,400</b>	<b>820,063,400</b>					<b>1,005,907,300</b>	<b>88,726,400</b>	<b>735,936,600</b>	