

## **APPENDIX 2: GRANTS AND TRANSFERS TO PROVINCES**

Table 2.1: National Governments Grants to Provincial and Local Level Governments (Kina Thousand)

Table 2.2: Grants, Transfers and other resources of the Provinces (Kina Thousand)

**Table 2.1: National Government Grants to Provincial and Local Level Governments (Kina Thousands)**

	Personal Emoluments						Goods and Services											Total
	Salaries		Leave Fares		Village Court Allowance	Sub Total PE	Admin Grant	Other Services Grant	Health Function	Education Function	Transport Function	Village Court Function	Agriculture Function Grant	LLG Grants	Town & Urban Services	ABG Goods and Services	Sub Total G&S	
	PS Salaries	Teachers Salaries	PS Leave Fares	Teachers Leave Fares														
Western	12,409.0	22,153.3	247.6	1,001.2	274.0	36,085.1	141.0	141.0	879.1	893.5	1,658.9	127.6	618.1	2,092.5	0.0	0.0	6,551.7	42,636.8
Gulf	10,212.8	8,999.6	740.4	699.6	489.0	21,141.4	546.0	1,055.3	2,560.8	2,433.6	2,403.6	100.0	790.1	1,067.4	0.0	0.0	10,956.8	32,098.2
Central	12,682.6	29,957.1	322.9	2,106.2	297.7	45,366.5	404.8	1,270.4	2,407.2	3,005.3	3,562.8	153.9	325.1	1,513.8	0.0	0.0	12,643.3	58,009.8
NCD	0.0	0.0	0.0	0.0	195.1	195.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,458.9	0.0	3,458.9	3,654.0
Milne Bay	11,106.1	28,508.9	461.7	1,163.7	316.9	41,557.3	1,073.0	1,539.2	4,138.2	2,948.1	3,124.8	76.2	889.4	1,945.2	0.0	0.0	15,734.1	57,291.4
Oro	9,876.3	13,534.1	450.2	962.2	138.2	24,961.0	595.4	827.4	2,142.8	1,795.4	2,065.7	42.5	927.8	1,492.3	0.0	0.0	9,889.3	34,850.3
S. Highlands	25,400.0	41,000.0	463.8	890.4	558.8	68,313.0	265.8	921.0	4,500.1	2,683.7	3,618.2	257.3	810.9	4,616.8	0.0	0.0	17,673.8	85,986.8
Enga	14,673.7	25,598.7	260.6	1,068.0	571.7	42,172.7	485.3	916.3	2,853.0	1,157.9	4,103.6	153.3	513.7	2,246.5	0.0	0.0	12,429.6	54,602.3
W. Highlands	13,507.3	39,316.3	483.4	1,311.3	653.3	55,271.6	455.8	757.5	3,362.4	4,357.3	4,278.4	274.3	1,366.6	3,609.2	0.0	0.0	18,461.5	73,733.1
Simbu	11,462.9	30,348.9	241.5	778.5	380.4	43,212.2	667.7	1,373.5	2,721.0	3,440.2	3,971.9	150.2	427.0	2,030.4	0.0	0.0	14,781.9	57,994.1
E. Highlands	15,430.5	37,000.0	752.0	1,156.5	437.4	54,776.4	1,090.0	1,391.8	3,236.0	3,707.9	5,177.8	153.0	1,203.1	3,494.6	0.0	0.0	19,454.2	74,230.6
Morobe	21,050.3	52,052.3	1,411.5	2,008.1	399.8	76,922.0	552.3	1,001.3	1,275.8	2,000.0	2,266.3	157.0	465.3	5,890.6	0.0	0.0	13,608.6	90,530.6
Madang	14,634.0	34,180.0	1,225.4	931.5	321.0	51,291.9	704.8	1,683.7	4,452.7	3,307.5	5,818.7	78.3	976.8	3,378.6	0.0	0.0	20,401.1	71,693.0
East Sepik	15,192.8	33,035.1	1,250.0	1,163.7	481.6	51,123.2	645.0	1,452.3	6,074.2	4,072.1	8,818.4	167.3	1,354.7	3,199.0	0.0	0.0	25,783.0	76,906.2
Sandaun	11,596.0	21,689.2	723.4	1,144.7	171.2	35,324.5	620.0	1,405.5	4,540.9	3,416.6	3,560.2	67.1	745.5	2,084.0	0.0	0.0	16,439.8	51,764.3
Manus	8,121.3	9,807.6	370.2	614.3	172.7	19,086.1	738.5	788.6	1,526.7	1,619.2	2,421.2	73.3	340.0	484.9	0.0	0.0	7,992.4	27,078.5
New Ireland	10,582.9	18,556.9	366.7	890.8	188.9	30,586.2	37.3	110.9	1,160.1	771.2	930.1	51.7	547.3	1,127.0	0.0	0.0	4,735.6	35,321.8
E. New Britain	14,800.0	34,193.8	340.1	1,274.1	264.0	50,872.0	81.1	454.7	2,082.2	2,591.2	2,242.1	70.6	1,527.3	2,289.5	0.0	0.0	11,338.7	62,210.7
W. New Britain	10,464.3	26,530.7	1,620.0	2,214.0	500.3	41,329.3	61.0	61.0	2,005.6	2,405.6	1,673.4	165.3	3,092.9	1,696.8	0.0	0.0	11,161.6	52,490.9
Bougainville	10,686.9	32,664.0	272.8	1,032.6	0.0	44,656.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,562.7	21,562.7	66,219.0
Total	253,889.7	539,126.5	12,004.2	22,411.4	6,812.0	834,243.8	9,164.8	17,151.4	51,918.8	46,606.3	61,696.1	2,318.9	16,921.6	44,259.1	3,458.9	21,562.7	275,058.6	1,109,302.4

Source: Department of Treasury and NEFC

Table 2.2: Grants, transfers and other resources of Provincial Governments (Kina thousands)

PROVINCE	Total Grants and Transfers		Sub Total National Government	Non-Grant tax transfers					Total
	Recurrent Budget	Development Budget		GST (1)	Bookmakers Tax (2)	Mining & Petroleum Royalties/Dividends (3)	Own Source Revenues (4)	Sub Total Non- Grant	
Western Province	42,636.8	27,300.0	69,936.8	2,648.0	0.0	56,800.0	9,297.5	68,745.5	208,619.1
Gulf	32,098.2	7,255.0	39,353.2	51.1	0.0	0.0	5.9	57.0	78,763.4
Central	58,009.8	5,850.0	63,859.8	962.8	0.0	311.8	10,509.6	11,784.2	139,503.8
NCD	3,654.0	5,978.0	9,632.0					0.0	19,264.0
Milne Bay	57,291.4	5,250.0	62,541.4	3,342.2	0.0	0.0	2,203.1	5,545.3	130,628.1
Oro	34,850.3	22,750.0	57,600.3	1,441.5	0.0	0.0	217.2	1,658.7	116,859.3
Southern Highlands	85,986.8	22,535.0	108,521.8	922.6	0.0	24,530.6	633.2	26,086.4	243,130.0
Enga	54,602.3	33,100.0	87,702.3	879.3	0.0	17,174.6	0.0	18,053.9	193,458.5
Western Highlands	73,733.1	33,000.0	106,733.1	11,991.1	433.8	0.0	2,671.8	15,096.7	228,562.9
Simbu	57,994.1	7,750.0	65,744.1	1,563.7	0.0	0.0	696.2	2,259.9	133,748.1
Eastern Highlands	74,230.6	19,250.0	93,480.6	10,822.3	274.0	0.0	1,511.7	12,608.0	199,569.2
Morobe	90,530.6	14,501.0	105,031.6	46,763.4	828.6	454.0	8,044.8	56,090.8	266,154.0
Madang	71,693.0	7,750.0	79,443.0	5,971.2	728.8	0.0	2,043.2	8,743.2	167,629.2
East Sepik	76,906.2	31,750.0	108,656.2	3,139.5	0.0	0.0	2,060.2	5,199.7	222,512.1
Sandaun	51,764.3	5,250.0	57,014.3	657.4	0.0	0.0	1,697.6	2,355.0	116,383.6
Manus	27,078.5	1,500.0	28,578.5	205.6	0.0	0.0	443.2	648.8	57,805.8
New Ireland	35,321.8	24,450.0	59,771.8	2,542.0	86.4	22,982.2	1,746.8	27,357.4	146,901.0
East New Britain	62,210.7	5,250.0	67,460.7	10,922.8	318.0	0.0	5,590.2	16,831.0	151,752.4
West New Britain	52,490.9	2,750.0	55,240.9	3,964.3	139.6	0.0	13,199.4	17,303.2	127,785.0
Bougainville	66,219.0	54,441.0	120,660.0	1,115.5				1,115.5	242,435.5
<b>TOTALS</b>	<b>1,109,302.4</b>	<b>337,660.0</b>	<b>1,446,962.4</b>	<b>109,906.3</b>	<b>2,809.2</b>	<b>122,253.2</b>	<b>62,571.5</b>	<b>297,540.2</b>	<b>3,191,465.0</b>

Source: Department of Treasury and National Economic &amp; Fiscal Commission

(1) 60% of net inland GST collections, distributed to each province

Special distribution arrangements apply for Bougainville (Autonomy Arrangements), whereby it receives 30% of net inland GST collections in the province.

(2) 100% of 2009 net collection

(3) NEFC estimate, which includes dividends from equity shares of mining and petroleum resource projects paid to Provincial Governments.

(4) NEFC estimates (2009 actuals)