

243	NATIONAL VOLUNTEER SERVICES	243
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Summary of Expenditure by Program Structure (in Thousands of Kina)

	Description	Actual	Appropriation	
		2009	2010	2011
MAIN PROGRAM	COMMUNITY RELATIONS AND SOCIAL GROUPS	775.8	1,201.0	1,233.3
	SERVICES			
PROGRAM	NON-GOVERNMENT ORGANISATIONS	775.8	1,201.0	1,233.3
ACTIVITY	National Volunteer Services	775.8	1,201.0	1,233.3
GRAND TOTAL		775.8	1,201.0	1,233.3

243	NATIONAL VOLUNTEER SERVICES	243
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Summary of Expenditure by Items (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
CURRENT EXPENDITURE	775.8	1,201.0	1,233.3
Current Transfers	775.8	1,201.0	1,233.3
143 Grants and Transfers to Public Authorities	775.8	1,201.0	1,233.3
TOTAL	775.8	1,201.0	1,233.3

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MAIN PROGRAM: COMMUNITY RELATIONS AND SOCIAL GROUPS SERVICES

PROGRAM: NON-GOVERNMENT ORGANISATIONS

Program Objectives:

To protect and promote social and ethical norms and values to lift up morality for the purpose of giving effect to public interest and welfare.

Program Description:

Provision of financial contribution to NGO's and formulation of policy for government, non-government organisations and individuals as equal partners in development.

ACTIVITY NATIONAL VOLUNTEER SERVICES (243-2804-2-101)

A. Expenditure (in Thousands of Kina)

Expenditure Items	Actual	Appropriation	
	2009	2010	2011
143 Grants and Transfers to Public Authorities	775.8	1,201.0	1,233.3
TOTAL	775.8	1,201.0	1,233.3

B. Other Data in 2011

- 1 Staffing: 16
- 2 Casuals: 30
- 3 Vehicles: 1 -- Maintained by the Department.