

Budget Summary - Total Appropriation

Entity	Actual 2009	Revised Est 2010	Budget Est 2011	Personnel	Other Current	Capital/ Amortisation
Total Appropriation	7,596,506	9,640,688	11,517,855	2,359,935	5,326,326	3,831,595
Recurrent	5,501,543	6,238,424	7,476,812	2,309,436	2,871,450	2,295,927
Development	2,094,963	3,402,264	4,041,043	50,499	2,454,876	1,535,668
National Departments	5,529,820	7,590,970	9,051,269	1,515,214	4,047,912	3,488,145
Recurrent	4,175,199	4,971,900	6,048,279	1,464,780	2,289,267	2,294,234
Development	1,354,621	2,619,070	3,002,990	50,434	1,758,645	1,193,911
Statutory Authorities	526,148	858,146	1,019,623	10,478	753,844	255,300
Recurrent	270,556	279,305	319,230	10,413	307,123	1,693
Development	255,592	578,841	700,393	65	446,721	253,607
Provincial Government Grants	1,540,538	1,191,572	1,446,963	834,243	524,569	88,150
Recurrent	1,055,788	987,219	1,109,303	834,243	275,059	0
Development	484,750	204,353	337,660	0	249,510	88,150