

**Budget Summary - Provincial Government Grants**  
( in Thousands of Kina )

| Entity   | Actual<br>2009   | Revised Est<br>2010 | Budget Est<br>2011 | Personnel      | Other          | Capital/<br>Amortisation |
|--|------------------|---------------------|--------------------|----------------|----------------|--------------------------|
| <b>Provincial Government Grants<br/>- Total</b>        | <b>1,540,538</b> | <b>1,191,572</b>    | <b>1,446,963</b>   | <b>834,243</b> | <b>524,569</b> | <b>88,150</b>            |
| Recurrent  | 1,055,788        | 987,219             | 1,109,303          | 834,243        | 275,059        | 0                        |
| Development  | 484,750          | 204,353             | 337,660            | 0              | 249,510        | 88,150                   |
| <b>571 Fly River Provincial<br/>Government</b>         | <b>62,049</b>    | <b>58,772</b>       | <b>69,937</b>      | <b>36,085</b>  | <b>33,852</b>  | <b>0</b>                 |
| Recurrent  | 41,299           | 40,645              | 42,637             | 36,085         | 6,552          | 0                        |
| Development  | 20,750           | 18,127              | 27,300             | 0              | 27,300         | 0                        |
| <b>572 Gulf Provincial Government</b>                  | <b>34,381</b>    | <b>34,729</b>       | <b>39,353</b>      | <b>21,141</b>  | <b>18,212</b>  | <b>0</b>                 |
| Recurrent  | 22,631           | 27,934              | 32,098             | 21,141         | 10,957         | 0                        |
| Development  | 11,750           | 6,795               | 7,255              | 0              | 7,255          | 0                        |
| <b>573 Central Provincial<br/>Government</b>           | <b>80,122</b>    | <b>60,102</b>       | <b>63,860</b>      | <b>45,367</b>  | <b>18,493</b>  | <b>0</b>                 |
| Recurrent  | 60,772           | 55,445              | 58,010             | 45,367         | 12,643         | 0                        |
| Development  | 19,350           | 4,657               | 5,850              | 0              | 5,850          | 0                        |
| <b>574 National Capital District</b>                   | <b>17,209</b>    | <b>6,929</b>        | <b>9,632</b>       | <b>195</b>     | <b>9,437</b>   | <b>0</b>                 |
| Recurrent  | 3,209            | 3,393               | 3,654              | 195            | 3,459          | 0                        |
| Development  | 14,000           | 3,536               | 5,978              | 0              | 5,978          | 0                        |
| <b>575 Milne Bay Provincial<br/>Government</b>         | <b>74,220</b>    | <b>54,923</b>       | <b>62,541</b>      | <b>41,557</b>  | <b>20,984</b>  | <b>0</b>                 |
| Recurrent  | 56,970           | 52,204              | 57,291             | 41,557         | 15,734         | 0                        |
| Development  | 17,250           | 2,719               | 5,250              | 0              | 5,250          | 0                        |
| <b>576 Oro Provincial Government</b>                   | <b>38,707</b>    | <b>31,791</b>       | <b>57,600</b>      | <b>24,961</b>  | <b>12,639</b>  | <b>20,000</b>            |
| Recurrent  | 30,707           | 30,041              | 34,850             | 24,961         | 9,889          | 0                        |
| Development  | 8,000            | 1,750               | 22,750             | 0              | 2,750          | 20,000                   |
| <b>577 Southern Highlands Province</b>                 | <b>126,522</b>   | <b>88,202</b>       | <b>108,522</b>     | <b>68,313</b>  | <b>40,209</b>  | <b>0</b>                 |
| Recurrent  | 85,022           | 73,180              | 85,987             | 68,313         | 17,674         | 0                        |
| Development  | 41,500           | 15,022              | 22,535             | 0              | 22,535         | 0                        |
| <b>578 Enga Provincial Government</b>                  | <b>92,606</b>    | <b>58,690</b>       | <b>87,702</b>      | <b>42,173</b>  | <b>31,230</b>  | <b>14,300</b>            |
| Recurrent  | 55,356           | 49,770              | 54,602             | 42,173         | 12,430         | 0                        |
| Development  | 37,250           | 8,920               | 33,100             | 0              | 18,800         | 14,300                   |
| <b>579 Western Highlands Provincial<br/>Government</b> | <b>113,441</b>   | <b>67,792</b>       | <b>106,733</b>     | <b>55,272</b>  | <b>33,462</b>  | <b>18,000</b>            |
| Recurrent  | 79,191           | 63,142              | 73,733             | 55,272         | 18,462         | 0                        |
| Development  | 34,250           | 4,650               | 33,000             | 0              | 15,000         | 18,000                   |
| <b>580 Simbu Provincial Government</b>                 | <b>84,849</b>    | <b>54,676</b>       | <b>65,744</b>      | <b>43,212</b>  | <b>22,532</b>  | <b>0</b>                 |
| Recurrent  | 55,599           | 51,326              | 57,994             | 43,212         | 14,782         | 0                        |
| Development  | 29,250           | 3,350               | 7,750              | 0              | 7,750          | 0                        |
| <b>581 Eastern Highlands Provincial<br/>Government</b> | <b>109,640</b>   | <b>71,172</b>       | <b>93,481</b>      | <b>54,776</b>  | <b>29,704</b>  | <b>9,000</b>             |
| Recurrent  | 72,340           | 67,922              | 74,231             | 54,776         | 19,454         | 0                        |
| Development  | 37,300           | 3,250               | 19,250             | 0              | 10,250         | 9,000                    |

| Entity  | Actual<br>2009 | Revised Est<br>2010 | Budget Est<br>2011 | Personnel | Other  | Capital/<br>Amortisation |
|---|----------------|---------------------|--------------------|-----------|--------|--------------------------|
| <b>582 Morobe Provincial Government</b>           | 128,379        | 92,791              | 105,032            | 76,922    | 27,260 | 850                      |
| Recurrent   | 87,129         | 87,244              | 90,531             | 76,922    | 13,609 | 0                        |
| Development                                       | 41,250         | 5,547               | 14,501             | 0         | 13,651 | 850                      |
| <b>583 Madang Provincial Government</b>           | 90,579         | 63,559              | 79,443             | 51,292    | 28,151 | 0                        |
| Recurrent   | 65,579         | 60,809              | 71,693             | 51,292    | 20,401 | 0                        |
| Development                                       | 25,000         | 2,750               | 7,750              | 0         | 7,750  | 0                        |
| <b>584 East Sepik Provincial Government</b>       | 107,376        | 74,922              | 108,656            | 51,123    | 33,533 | 24,000                   |
| Recurrent   | 69,926         | 63,172              | 76,906             | 51,123    | 25,783 | 0                        |
| Development                                       | 37,450         | 11,750              | 31,750             | 0         | 7,750  | 24,000                   |
| <b>585 Sandaun Provincial Government</b>          | 58,750         | 48,453              | 57,014             | 35,325    | 21,690 | 0                        |
| Recurrent   | 41,500         | 44,403              | 51,764             | 35,325    | 16,440 | 0                        |
| Development                                       | 17,250         | 4,050               | 5,250              | 0         | 5,250  | 0                        |
| <b>586 Manus Provincial Government</b>            | 33,189         | 26,599              | 28,579             | 19,086    | 9,493  | 0                        |
| Recurrent   | 21,689         | 22,099              | 27,079             | 19,086    | 7,993  | 0                        |
| Development                                       | 11,500         | 4,500               | 1,500              | 0         | 1,500  | 0                        |
| <b>587 New Ireland Provincial Government</b>      | 43,309         | 61,953              | 59,772             | 30,586    | 29,186 | 0                        |
| Recurrent   | 34,559         | 32,738              | 35,322             | 30,586    | 4,736  | 0                        |
| Development                                       | 8,750          | 29,215              | 24,450             | 0         | 24,450 | 0                        |
| <b>588 East New Britain Provincial Government</b> | 94,398         | 65,324              | 67,461             | 50,872    | 16,589 | 0                        |
| Recurrent   | 63,148         | 56,534              | 62,211             | 50,872    | 11,339 | 0                        |
| Development                                       | 31,250         | 8,790               | 5,250              | 0         | 5,250  | 0                        |
| <b>589 West New Britain Provincial Government</b> | 58,740         | 48,405              | 55,241             | 41,329    | 13,912 | 0                        |
| Recurrent   | 48,490         | 46,235              | 52,491             | 41,329    | 11,162 | 0                        |
| Development                                       | 10,250         | 2,170               | 2,750              | 0         | 2,750  | 0                        |
| <b>590 Autonomous Bougainville Government</b>     | 92,072         | 121,788             | 120,660            | 44,656    | 74,004 | 2,000                    |
| Recurrent   | 60,672         | 58,983              | 66,219             | 44,656    | 21,563 | 0                        |
| Development                                       | 31,400         | 62,805              | 54,441             | 0         | 52,441 | 2,000                    |