

Budget Summary - Statutory Authorities

(in Thousands of Kina)

Entity	Actual 2009	Revised Est 2010	Budget Est 2011	Personnel	Other Current	Capital/ Amortisation
Statutory Authorities - Total	526,148	858,146	1,019,623	10,478	753,844	255,300
Recurrent	270,556	279,305	319,230	10,413	307,123	1,693
Development	255,592	578,841	700,393	65	446,721	253,607
502 Office of the Auditor-General	14,236	14,572	16,172	0	16,172	0
Recurrent	14,236	14,572	16,172	0	16,172	0
503 Ombudsman Commission	14,040	14,040	14,742	0	14,742	0
Recurrent	14,040	14,040	14,742	0	14,742	0
505 National Research Institute	3,030	4,033	7,629	0	7,629	0
Recurrent	3,030	3,094	4,337	0	4,337	0
Development	0	939	3,292	0	3,292	0
506 National Training Council	46,235	46,022	55,155	0	55,155	0
Recurrent	2,453	2,453	2,575	0	2,575	0
Development	43,782	43,569	52,580	0	52,580	0
507 National Economic & Fiscal Commission	1,097	1,800	2,100	0	2,100	0
Recurrent	1,097	1,800	2,100	0	2,100	0
508 National Gaming Control Board	5,000	0	0	0	0	0
Recurrent	5,000	0	0	0	0	0
509 Border Development Authority (BDA)	14,000	24,613	10,600	0	10,600	0
Recurrent	4,000	4,089	4,200	0	4,200	0
Development	10,000	20,524	6,400	0	6,400	0
510 Legal Training Institute	1,537	1,793	2,275	0	2,275	0
Recurrent	1,537	1,793	2,275	0	2,275	0
512 University of Papua New Guinea	33,634	51,738	66,925	8,146	38,779	20,000
Recurrent	33,417	35,317	39,487	8,146	31,341	0
Development	217	16,421	27,438	0	7,438	20,000
513 University of Technology	34,200	45,458	66,255	1,587	38,668	26,000
Recurrent	32,500	35,258	40,255	1,587	38,668	0
Development	1,700	10,200	26,000	0	0	26,000
514 University of Goroka	12,364	38,345	76,730	0	72,730	4,000
Recurrent	12,364	12,545	13,730	0	13,730	0
Development	0	25,800	63,000	0	59,000	4,000
515 University of Environment & Natural Resources	8,973	11,473	18,855	0	10,855	8,000
Recurrent	8,973	8,973	10,855	0	10,855	0

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Development	0	2,500	8,000	0	0	8,000
516 Papua New Guinea Sports Foundation	6,174	21,088	13,520	409	11,211	1,900
Recurrent	3,874	6,571	10,570	409	10,161	0
Development	2,300	14,517	2,950	0	1,050	1,900
517 National Narcotics Bureau	3,407	2,032	2,460	0	2,460	0
Recurrent	1,707	2,032	2,460	0	2,460	0
Development	1,700	0	0	0	0	0
518 PNG Maritime College	2,732	2,914	3,057	0	3,057	0
Recurrent	2,732	2,914	3,057	0	3,057	0
519 National Aids Council Secretariat	62,569	87,773	146,571	0	146,571	0
Recurrent	5,747	6,379	6,900	0	6,900	0
Development	56,822	81,394	139,671	0	139,671	0
520 Institute of Medical Research	10,667	14,357	14,513	0	11,513	3,000
Recurrent	3,887	4,422	5,555	0	5,555	0
Development	6,780	9,935	8,958	0	5,958	3,000
521 National Youth Commission	1,960	1,950	2,047	0	2,047	0
Recurrent	1,560	1,950	2,047	0	2,047	0
Development	400	0	0	0	0	0
522 Constitutional and Law Reform Commission	1,485	2,303	2,759	0	2,759	0
Recurrent	1,485	2,303	2,759	0	2,759	0
523 Papua New Guinea Accidents Investigation Commission	0	0	3,143	0	3,143	0
Recurrent	0	0	3,143	0	3,143	0
524 Independent Public Business Corporation	0	82,122	41,548	0	10,000	31,548
Development	0	82,122	41,548	0	10,000	31,548
525 National Broadcasting Commission	31,054	28,624	25,245	0	21,484	3,760
Recurrent	21,312	20,312	21,328	0	20,484	843
Development	9,742	8,312	3,917	0	1,000	2,917
526 National Maritime Safety Authority	2,560	2,560	7,638	0	1,638	6,000
Recurrent	1,560	1,560	1,638	0	1,638	0
Development	1,000	1,000	6,000	0	0	6,000
528 National Roads Safety Council	1,000	500	0	0	0	0
Development	1,000	500	0	0	0	0

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530 Investment Promotion Authority	3,868	2,568	2,671	0	2,671	0
Recurrent	2,068	2,068	2,671	0	2,671	0
Development	1,800	500	0	0	0	0
531 Small Business Development Corporation	5,258	11,231	8,573	0	8,343	230
Recurrent	2,288	2,451	2,573	0	2,343	230
Development	2,970	8,780	6,000	0	6,000	0
532 National Institute of Standards & Industrial Technology	5,041	6,659	2,892	0	2,892	0
Recurrent	2,443	2,659	2,892	0	2,892	0
Development	2,598	4,000	0	0	0	0
533 Industrial Centers Development Corporation	13,483	2,051	2,153	0	2,153	0
Recurrent	1,483	2,051	2,153	0	2,153	0
Development	12,000	0	0	0	0	0
535 Mineral Resources Authority	8,760	49,302	51,386	15	32,541	18,830
Development	8,760	49,302	51,386	15	32,541	18,830
536 Kokonas Industry Koprations	0	0	1,000	0	1,000	0
Recurrent	0	0	1,000	0	1,000	0
537 National Airports Corporation	0	0	29,910	0	0	29,910
Development	0	0	29,910	0	0	29,910
539 National Museum and Art Gallery	5,471	5,239	14,761	0	14,761	0
Recurrent	4,671	4,639	8,011	0	8,011	0
Development	800	600	6,750	0	6,750	0
540 National Water and Sewerage Board	0	1,655	29,947	0	0	29,947
Development	0	1,655	29,947	0	0	29,947
541 National Housing Corporation	8,219	18,219	15,235	0	235	15,000
Recurrent	219	219	235	0	235	0
Development	8,000	18,000	15,000	0	0	15,000
542 National Cultural Commission	4,360	4,132	4,245	271	3,974	0
Recurrent	3,160	4,132	4,245	271	3,974	0
Development	1,200	0	0	0	0	0
543 National Development Bank	20,000	26,000	25,000	0	25,000	0
Development	20,000	26,000	25,000	0	25,000	0
546 PNG Power Limited	0	0	18,000	0	3,000	15,000
Development	0	0	18,000	0	3,000	15,000

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547 Office of Climate Change and Development	0	0	7,396	0	7,396	0
Recurrent	0	0	7,396	0	7,396	0
548 PNG Harbours Board	6,000	0	30,000	0	0	30,000
Development	6,000	0	30,000	0	0	30,000
549 Office of Coastal Fisheries Development Agency	0	0	17,377	0	17,377	0
Recurrent	0	0	2,377	0	2,377	0
Development	0	0	15,000	0	15,000	0
550 Cocoa Coconut Institute Ltd	9,417	7,497	8,687	0	8,687	0
Recurrent	5,417	5,417	5,687	0	5,687	0
Development	4,000	2,080	3,000	0	3,000	0
551 PNG National Fisheries Authority	200	17,604	2,000	0	1,700	300
Development	200	17,604	2,000	0	1,700	300
553 Fresh Produce Development Company	6,250	11,273	9,455	0	8,405	1,050
Recurrent	3,750	4,317	4,772	0	4,772	0
Development	2,500	6,956	4,683	0	3,633	1,050
554 PNG Coffee Industry Corporation	2,000	2,000	2,600	50	2,330	220
Recurrent	2,000	2,000	2,100	0	2,100	0
Development	0	0	500	50	230	220
557 PNG National Forest Authority	36,950	45,987	59,366	0	57,366	2,000
Recurrent	32,000	32,180	27,800	0	27,800	0
Development	4,950	13,807	31,566	0	29,566	2,000
558 Tourism Promotion Authority	12,808	14,308	11,298	0	10,678	620
Recurrent	9,808	9,808	10,298	0	9,678	620
Development	3,000	4,500	1,000	0	1,000	0
559 PNG Oil Palm Industry Corporation	2,000	20,314	3,000	0	2,000	1,000
Development	2,000	20,314	3,000	0	2,000	1,000
562 National Agriculture Research Institute	42,197	34,836	40,640	0	36,655	3,985
Recurrent	8,326	8,326	8,743	0	8,743	0
Development	33,871	26,510	31,897	0	27,912	3,985
563 National Agriculture Quarantine & Inspection Authority	4,023	5,023	3,999	0	3,999	0
Recurrent	3,523	3,523	3,999	0	3,999	0
Development	500	1,500	0	0	0	0
565 Civil Aviation Safety Authority	14,600	42,600	10,080	0	10,080	0
Recurrent	9,600	9,600	10,080	0	10,080	0

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Development	5,000	33,000	0	0	0	0
566 PNG Cocoa Board	0	0	2,000	0	2,000	0
Development	0	0	2,000	0	2,000	0
567 National Road Authority	1,139	23,871	0	0	0	0
Recurrent	1,139	871	0	0	0	0
Development	0	23,000	0	0	0	0
568 Livestock Development Corporation	0	3,000	4,000	0	1,000	3,000
Development	0	3,000	4,000	0	1,000	3,000
569 Independent Consumer and Competition Commission	2,150	2,667	2,013	0	2,013	0
Recurrent	2,150	2,667	2,013	0	2,013	0