

Economic Classification of Revenue, Grants and Loans

	Title	Actual	Estimate	
		2009	2010	2011
100000	TOTAL REVENUE	11,475,160.0	6,145,231.2	7,746,060.0
110000	TAX REVENUE	9,931,239.5	5,735,420.0	7,331,060.0
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	6,583,146.6	3,797,200.0	5,021,700.0
111100	PERSONAL INCOME TAX	2,477,360.3	1,420,200.0	1,727,100.0
216	Internal Revenue Commission	2,477,360.3	1,420,200.0	1,727,100.0
111101	Tax Payments by Individuals	2,477,360.3	1,420,200.0	1,727,100.0
111200	COMPANY TAX	4,105,786.3	2,377,000.0	3,294,600.0
216	Internal Revenue Commission	4,105,786.3	2,377,000.0	3,294,600.0
111201	Company Tax	2,234,684.6	1,107,700.0	1,401,900.0
111202	Dividend Withholding Tax	485,001.2	180,500.0	298,000.0
111206	Others	1,386,100.5	1,088,800.0	1,594,700.0
112000	DOMESTIC TAXES ON GOODS AND SERVICES	1,147,741.6	649,720.0	754,760.0
112100	EXCISE DUTIES	709,454.3	417,100.0	483,900.0
216	Internal Revenue Commission	709,454.3	417,100.0	483,900.0
112101	Excise Duties	709,454.3	417,100.0	483,900.0
112200	OTHER TAXES ON GOODS AND SERVICES	438,287.3	232,620.0	270,860.0
206	Department of Finance	240.0	100.0	100.0
112202	Insurers' and Brokers' licences	240.0	100.0	100.0
216	Internal Revenue Commission	437,968.4	232,500.0	270,760.0
112208	Other Taxes	166,112.6	115,270.0	108,660.0
112207	Training Levy		1,800.0	
112204	Stamp Duty & Interest Withholding Tax		76,310.0	
112206	Departure Tax		3,870.0	
112209	Mining Tax Credits	271,855.8	35,250.0	162,100.0
261	Department of Commerce and Industry	78.9	20.0	
112201	Import and export trade licences	78.9	20.0	
113000	TAXES ON INTERNATIONAL TRADE AND TRANSAC	2,200,351.2	1,288,500.0	1,554,600.0
113100	IMPORT DUTY AND FEES	1,982,911.3	1,166,200.0	1,382,400.0
216	Internal Revenue Commission	1,982,911.3	1,166,200.0	1,382,400.0
113101	Import Duties	1,982,911.3	1,166,200.0	1,382,400.0
113200	EXPORT TAX	217,439.9	122,300.0	172,200.0
216	Internal Revenue Commission	217,439.9	122,300.0	172,200.0
113205	Other Exports	217,439.9	122,300.0	172,200.0

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		2009	2010	2011
121100	DIVIDENDS	1,278,151.2	292,200.1	289,400.0
206	Department of Finance	1,278,151.2	292,200.1	289,400.0
121101	Various C.S.A.	1,278,151.2	292,200.1	289,400.0
121300	OTHER PROPERTY INCOME	51,015.2	23,954.2	27,136.4
206	Department of Finance	24.2	22.0	21.9
121304	Rent of reserved housing		1.0	1.0
121305	Receipts from Forum Fisheries Agency		1.0	.1
121302	35% Share of pool housing rental	24.2	15.0	15.8
121301	Sublease of office accommodation		5.0	5.0
226	Department of Corrective Institutional S	9,230.6	354.5	240.0
121302	Rental from institutional housing	9,230.6	354.5	240.0
228	Department of Police	2,171.3	750.0	930.5
121301	Rental from institutional housing	2,171.3	750.0	930.5
234	Department of Defence	800.7	310.0	300.0
121301	Rental from institutional housing	800.7	310.0	300.0
235	Department of Education			60.0
121301	Rental from institutional housing			60.0
240	Department of Health	69.2	290.0	290.0
121302	Sale of Medicine	69.2	290.0	290.0
247	Department of Agriculture and Livestock	123.1	60.0	60.0
121301	Rental from institutional housing	96.3	55.0	50.0
121306	Sale of planting materials	26.8	5.0	10.0
252	Department of Lands & Physical Planning	38,589.1	22,165.7	25,024.0
121304	Licence fees and royalty payments	109.6	40.0	14.0
121301	Land lease rental	38,304.7	22,065.7	24,850.0
121303	Sale of maps	174.9	60.0	160.0
261	Department of Commerce and Industry	7.1	2.0	210.0
121301	Rental from institutional housing	7.1	2.0	210.0
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SER	108,573.1	48,197.8	36,466.0
122100	ADMINISTRATIVE FEES AND CHARGES	108,573.1	48,197.8	36,466.0
206	Department of Finance	7,349.4	3,503.0	4,003.0
122104	Sundry Receipts	2,754.2	1,500.0	1,700.0
122102	Statistical services		1.0	1.0
122105	Recovery from Public Utilities	.8	1.0	1.0
122101	Computer services	4,594.4	2,001.0	2,301.0
217	Department of Foreign Affairs and Trade	37,146.6	11,000.0	2,540.0

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122100	ADMINISTRATIVE FEES AND CHARGES	108,573.1	48,197.8	36,466.0
217	Department of Foreign Affairs and Trade	37,146.6	11,000.0	2,540.0
122102	Passports	37,146.6	11,000.0	2,540.0
223	Judiciary Services	199.2	145.0	125.0
122104	Sheriff's fees/poundage admiralty marsha	.6	5.0	5.0
122101	Filing and search fees - Bills of sale	80.3	40.0	40.0
122103	Sale of documentation	2.3	10.0	10.0
122102	Filing and search fees - Others	116.1	90.0	70.0
224	Magisterial Services	690.0	372.0	256.0
122101	District Court Registration Fees	439.3	200.0	190.0
122102	Sales of Forfeiture Goods to State	50.8	62.0	26.0
122103	Execution Fees	13.1	10.0	6.0
122104	Sundry Receipts	186.8	100.0	34.0
225	Department of Attorney-General	36.6	82.0	92.5
122103	Sale of Publications		5.0	60.0
122101	Registration fees		26.5	27.0
122104	Fees - Deceased Persons and Insolvency E	36.6	50.0	5.0
122105	Sundry receipts		.5	.5
226	Department of Corrective Institutional S		.5	100.0
122101	Sundry receipts		.5	100.0
228	Department of Police	5,564.8	2,250.0	2,220.0
122106	Sundry receipts	741.1	300.0	549.0
122103	Crime reports	26.6	15.0	50.0
122107	Arms Permit	1,973.1	500.0	1,000.0
122105	Recovery from utility charges	.4	1.0	21.0
122102	Character checks	411.6	114.0	250.0
122101	Accident reports	2,136.7	1,200.0	100.0
122104	Driving tests	275.2	120.0	250.0
234	Department of Defence	1.0	5.0	10.0
122105	Sundry receipts	1.0	5.0	10.0
235	Department of Education	3.8	2.0	883.0
122103	Sundry receipts	3.8	2.0	3.0
122101	Payroll fees			880.0
240	Department of Health	507.5	60.0	58.0
122105	Sundry Receipts	501.9	54.0	54.0
122102	Hospital Fees - Angau Memorial Hospital	5.6	6.0	4.0
242	Department of Community Development.	719.0	520.0	595.0
122101	Censorship Fees	288.7	150.0	225.0
122102	Civil Registration Fees	426.6	370.0	370.0
122104	Sundry receipts	3.7		

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		2009	2010	2011
122100	ADMINISTRATIVE FEES AND CHARGES	108,573.1	48,197.8	36,466.0
245	Department of Environment and Conserv.	4,086.5	1,400.0	2,856.0
122106	Wildlife levy	46.7	36.0	36.0
122104	Water permit fees	4,006.7	1,337.0	1,803.0
122103	Sale of data books	16.3	10.0	1,000.0
122102	Pesticide permit fees	.7	3.0	3.0
122109	Wildlife Licences	13.0	11.0	11.0
122101	Parks lodging and gate fees	.6	1.5	1.5
122105	Hydro survey fees	1.8	1.0	1.0
122107	Sundry receipts	.7	.5	.5
252	Department of Lands & Physical Planning	2,642.5	814.3	962.0
122105	Surveyors' registration	10.7	.3	4.0
122108	Physical Planning Regulation Fees	108.1	30.0	3.9
122109	Sundry receipts	2,278.5	695.0	875.0
122103	Objection fees	1.0	1.0	.1
122106	Valuation fees	58.5	23.0	21.5
122101	Lodgement fees	114.0	40.0	42.5
122104	Survey fees	71.7	25.0	15.0
255	Department of Petroleum and Energy	12,560.3	3,000.0	3,460.6
122105	Sundry receipts	45.3	20.0	11.0
122106	Petroleum Prospecting Licences	12,515.0	2,980.0	3,449.6
259	Department of Transport	8,560.8	4,500.0	4,506.5
122103	Recovery from registration material sale	123.4	50.0	50.0
122112	Motor registration	7,202.5	4,100.0	4,100.0
122114	Coastal Trading Licences		50.0	
122109	Vehicle inspection fees	221.8	160.0	160.0
122110	Sundry receipts	319.4	20.0	26.5
122115	Registration of Vessels			50.0
122113	Commercial Vehicle Licencing	693.7	120.0	120.0
261	Department of Commerce and Industry	8.4	4.0	6.8
122103	Application Fees	.1	.5	
122104	Weights and Measures Fees	8.3	3.0	4.8
122107	Sundry Receipts		.5	2.0
262	Department of Industrial Relations	26,914.9	20,000.0	13,610.6
122101	Industrial safety	1,760.0	2,755.0	2,044.0
122105	Agent Employment Licences	758.2	193.5	168.0
122103	Sundry receipts	5.0	1.5	.5
122104	Trade licences	68.2	200.0	157.1
122102	Work permits	24,323.5	16,850.0	11,241.0
264	Department of Works and Implementation	1,581.8	540.0	181.0
122101	Board and lodging fees	13.7		
122102	Recovery from Design services		3.0	3.0
122107	Sundry receipts	1,033.1	300.0	50.0
122103	Recovery from land acquisitions	23.3	30.0	20.0

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		2009	2010	2011
122100	ADMINISTRATIVE FEES AND CHARGES	108,573.1	48,197.8	36,466.0
264	Department of Works and Implementation	1,581.8	540.0	181.0
122104	Recovery from roads and bridges designs	2.8	3.0	3.0
122105	Recovery from road maintenance	288.9	100.0	100.0
122110	Building Permits	220.1	104.0	5.0
123000	FINES AND FORFEITS	1,717.4	1,133.0	846.0
123100	FINES AND FORFEITS	1,717.4	1,133.0	846.0
223	Judiciary Services	141.2	105.0	105.0
123102	Judicial fines	6.1	5.0	5.0
123101	Criminal fines	135.2	100.0	100.0
224	Magisterial Services	1,576.1	1,028.0	741.0
123101	Judicial fines	1,479.5	1,000.0	710.0
123102	Forfeiture of Court Bails	96.7	28.0	31.0
124000	CAPITAL REVENUE	4,263.8	1,625.0	22,400.0
124100	SALE OF FIXED CAPITAL ASSETS	4,199.3	1,605.0	22,386.0
206	Department of Finance	140.4	105.0	150.0
124101	Disposal of Assets	136.4	100.0	100.0
124102	Sale of houses under sale/mortgage	4.0	5.0	50.0
217	Department of Foreign Affairs and Trade	4,058.9	1,500.0	22,236.0
124101	Disposal of overseas assets	4,058.9	1,500.0	22,236.0
124300	SALE OF LAND AND INTANGIBLE ASSETS	64.5	20.0	14.0
252	Department of Lands & Physical Planning	64.5	20.0	14.0
124301	Sale of allotments	64.5	20.0	14.0
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRAN	10,478.3	11,431.1	8,000.0
125100	INTEREST AND COMMITMENT FEES	3,855.6	7,431.1	4,000.0
206	Department of Finance	3,855.6	7,431.1	4,000.0
125102	Papua New Guinea Harbours Board		1,300.0	2,465.0
125106	Other	3,635.8	6,014.0	1,273.0
125107	Post and Telecommunications Corporation	219.8	117.1	262.0
125200	PRINCIPAL	6,622.7	4,000.0	4,000.0
206	Department of Finance	6,622.7	4,000.0	4,000.0
125204	Postal and Telecommunication Corporation	1,748.2	741.3	741.3
125202	Papua New Guinea Harbours Board		1,400.0	1,400.0
125207	Other	4,874.5	1,858.7	1,858.7
126000	OTHER NON TAX REVENUE	89,721.6	31,270.0	30,751.6

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126100	OTHER NON TAX REVENUE	89,721.6	31,270.0	30,751.6
206	Department of Finance	89,721.6	31,270.0	30,751.6
126101	Recoveries from credit guarantee scheme		1.0	1.0
126104	Recoveries from national development pro		1.0	1.0
126102	Recoveries from former years' appropriat	89,718.7	31,258.0	30,649.6
126103	Receipts from SS and SA Superannuation F	3.0	10.0	100.0
200000	TOTAL GRANTS	1,343,018.4	1,353,898.0	1,586,083.0
220000	PROJECT GRANTS	1,343,018.4	1,353,898.0	1,586,083.0
221000	PROJECT GRANTS	1,343,018.4	1,353,898.0	1,586,083.0
206	Department of Finance	1,343,018.4	1,353,898.0	1,586,083.0
221002	European Economic Community	324,979.1	334,592.0	369,287.0
221004	Other	1,033.6	12,024.0	16,859.0
221001	Australia	1,013,005.6	1,002,638.0	1,198,509.0
221003	New Zealand	4,000.0	4,644.0	1,428.0
300000	TOTAL BORROWING	2,343,219.5	2,146,985.0	2,185,660.0
310000	EXTERNAL	165,037.5	268,935.0	388,360.0
311000	CONCESSIONAL	165,037.5	268,935.0	388,360.0
206	Department of Finance	165,037.5	268,935.0	388,360.0
311001	Asian Development Bank	157,888.1	129,020.0	288,812.0
311003	IBRD	7,149.3	116,733.0	87,548.0
311009	Other		23,182.0	12,000.0
320000	DOMESTIC	2,178,182.0	1,878,050.0	1,797,300.0
321000	DOMESTIC	2,178,182.0	1,878,050.0	1,797,300.0
206	Department of Finance	2,178,182.0	1,878,050.0	1,797,300.0
321001	Inscribed stock	850,900.0	252,800.0	700,000.0
321002	Treasury bills	1,327,282.0	1,625,250.0	1,097,300.0
	TOTAL RECEIPTS	15,161,397.9	9,646,114.2	11,517,803.0

Table 1. Economic Classification of Revenue, Grants and Loans
(in Millions of Kina)

	Title	Actual	Estimate	
		2009	2010	2011
100000	TOTAL REVENUE	11,475.2	6,145.2	7,746.1
110000	TAX REVENUE	9,931.2	5,735.4	7,331.1
111000	TAXES ON INCOME, PROFIT & CAPITAL GAINS	6,583.1	3,797.2	5,021.7
111100	Personal Income Tax	2,477.4	1,420.2	1,727.1
111200	Company Tax	4,105.8	2,377.0	3,294.6
112000	DOMESTIC TAXES ON GOODS AND SERVICES	1,147.7	649.7	754.8
112100	Excise Duties	709.5	417.1	483.9
112200	Other Taxes On Goods And Services	438.3	232.6	270.9
113000	TAXES ON INTERNATIONAL TRADE AND TRANSACTIONS	2,200.4	1,288.5	1,554.6
113100	Import Duty And Fees	1,982.9	1,166.2	1,382.4
113200	Export Tax	217.4	122.3	172.2
120000	NON-TAX REVENUE	1,543.9	409.8	415.0
121000	ENTREPRENEURIAL AND PROPERTY INCOME	1,329.2	316.2	316.5
121100	Dividends	1,278.2	292.2	289.4
121300	Other Property Income	51.0	24.0	27.1
122000	DEPARTMENTAL ADMINISTRATIVE FEES AND SERVICE CHARGES	108.6	48.2	36.5
122100	Administrative Fees And Charges	108.6	48.2	36.5
123000	FINES AND FORFEITS	1.7	1.1	.8
123100	Fines And Forfiets	1.7	1.1	.8
124000	CAPITAL REVENUE	4.3	1.6	22.4
124100	Sale Of Fixed Capital Assets	4.2	1.6	22.4
124300	Sale Of Land And Intangible Assets	.1		
125000	DEBT SERVICE RECEIPTS FROM LENDING ARRANGEMENTS	10.5	11.4	8.0
125100	Interest And Commitment Fees	3.9	7.4	4.0
125200	Principal	6.6	4.0	4.0
126000	OTHER NON TAX REVENUE	89.7	31.3	30.8
126100	Other Non Tax Revenue	89.7	31.3	30.8
200000	TOTAL GRANTS	1,343.0	1,353.9	1,586.1

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		2009	2010	2011
220000	PROJECT GRANTS	1,343.0	1,353.9	1,586.1
221000	Project Grants	1,343.0	1,353.9	1,586.1
300000	TOTAL BORROWING	2,343.2	2,147.0	2,185.7
310000	EXTERNAL	165.0	268.9	388.4
311000	Concessional	165.0	268.9	388.4
320000	DOMESTIC	2,178.2	1,878.1	1,797.3
321000	Domestic	2,178.2	1,878.1	1,797.3
	TOTAL RECEIPTS	15161.4	9646.1	11517.8