

Table 1
Economic Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2009	2010	2011
	CURRENT EXPENDITURE	4,104.2	4,049.3	5,181.0
	Personal Emoluments	1,634.2	1,592.6	1,774.7
111	Salaries and Allowances	1,437.0	1,400.0	1,560.4
112	Wages	106.5	100.9	106.1
113	Overtime	10.6	7.1	10.5
114	Leave Fares	75.6	78.5	90.1
116	Contract Officers Education Benefits	4.5	6.1	7.6
	Goods and Other Services	905.2	930.5	1,169.5
121	Travel and Subsistence Expenses	46.6	45.9	56.1
122	Utilities	133.1	140.3	155.7
123	Office Materials and Supplies	12.8	14.2	15.4
124	Operational Materials and Supplies	125.7	146.9	187.7
125	Transport and Fuel	47.5	46.1	50.3
126	Administrative Consultancy Fees	14.5	15.2	17.9
127	Rental of Property	124.5	129.3	155.7
128	Routine Maintenance Expenses	30.8	34.2	43.0
129	Routine Maintenance Expenses (DOW)	43.0	0.1	93.0
135	Other Operational Expenses	312.0	340.1	372.6
136	Training	14.7	18.2	22.1
	Current Transfers	1,264.0	1,059.2	1,806.4
141	Retirement Benefits, Pensions, Gratuities and Retrenchment	171.7	227.8	534.8
142	Membership Fees and Contributions	5.4	8.4	8.1
143	Grants and Transfers to Public Authorities	1,011.3	747.5	1,166.0
144	Grants to Individuals and Non-Profit Organisations	75.6	75.5	97.5
	Interest Payments and Borrowing Related Charges	300.8	467.0	430.4
151	Domestic Interest Payments	242.3	393.7	369.0
152	Foreign Interest Payments	57.3	51.9	47.4
153	Borrowing Related Charges	1.2	21.4	14.0

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	CAPITAL EXPENDITURE	58.4	49.7	110.4
	Acquisition of Existing Assets	3.4	13.0	13.1
211	Acquisition of Lands, Buildings and Intangible Assets	3.4	13.0	13.1
	Capital Formation	53.0	34.5	95.6
221	Office Furniture and Equipment	15.3	11.2	12.5
222	Purchase of Vehicles	17.2	8.2	15.7
223	Feasibility Studies, Project Preparations and Design	0.2		
224	Plant, Equipment and Machinery	1.5	1.4	48.5
225	Construction, Renovation and Improvement	10.0	8.5	3.1
226	Substantial and Specific Maintenance	4.4	5.2	8.8
229	Substantial and Specific Maintenance (DOW)	4.4		7.0
	Capital Transfers	2.0	2.2	1.7
242	Capital Transfers to Government Agencies	2.0	2.2	1.7
	OTHER PAYMENTS	1,320.5	2,146.9	2,185.7
	Amortisation	1,320.5	2,146.9	2,185.7
321	Domestic Debt (Repayment of Principal)	1,149.5	1,963.1	1,980.3
322	Foreign Debt (Repayment of Principal)	171.0	183.8	205.4
TOTAL		5,483.1	6,245.9	7,477.1