

Table 2
Functional Classification of Recurrent Expenditure
(in Millions of Kina)

Expenditure Items		Actual	Appropriation	
		2009	2010	2011
	TOTAL EXPENDITURE	5,483.2	6,245.7	7,476.8
	GENERAL GOVERNMENTAL AFFAIRS	1,112.2	1,086.5	1,308.2
11	LEGISLATIVE AND EXECUTIVE SERVICES	174.9	151.8	188.7
12	OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	158.4	146.9	167.1
13	EXTERNAL AFFAIRS	58.7	56.2	57.7
14	PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICES	31.1	31.5	34.0
15	GENERAL PERSONNEL SERVICES	14.4	14.8	17.9
16	FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	3.0	3.1	4.3
17	LAW AND PUBLIC ORDER	422.7	436.7	508.4
18	NATIONAL DEFENCE	118.1	115.6	144.8
19	OTHER GENERAL SERVICES	130.9	129.9	185.3
	COMMUNITY AND SOCIAL AFFAIRS	1,040.9	1,030.5	1,559.2
21	EDUCATION SERVICES	376.5	295.3	506.4
22	HEALTH SERVICES	465.9	530.5	608.1
23	SOCIAL SECURITY AND WELFARE	129.1	138.2	367.2
24	HOUSING SERVICES	0.2	0.2	0.2
25	COMMUNITY DEVELOPMENT	0.8	1.5	2.4
27	ENVIRONMENT PROTECTION	21.8	16.9	16.9
28	RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	46.6	47.9	58.0
	ECONOMIC AFFAIRS	460.8	245.4	367.7
31	AGRICULTURE AND RENEWABLE NATURAL RESOURCES	71.5	64.8	72.6
32	LAND ADMINISTRATION SERVICES	14.5	27.8	29.4
33	ENERGY AND FUEL SERVICES	179.6	6.9	7.9
34	NON FUEL MINERAL RESOURCES ADMINISTRATION	2.1	2.9	2.9
35	CONSTRUCTION REGULATION AND TECHNICAL SERVICES	55.8	51.5	56.7
36	TRANSPORT AND COMMUNICATION	75.3	32.0	131.3
37	ECONOMIC AND INFRASTRUCTURE DEVELOPMENT		3.0	3.5
39	OTHER ECONOMIC SERVICES	62.0	56.5	63.4
	MULTI-FUNCTIONAL EXPENDITURE	1,248.0	1,269.3	1,625.6
41	GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	1,035.3	972.2	1,096.1
42	OTHER MULTI-FUNCTIONAL EXPENDITURE	212.7	297.1	529.5
	PUBLIC DEBT CHARGES	1,621.3	2,614.0	2,616.1
51	INTEREST PAYMENTS	299.6	445.6	416.4
52	COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	1.2	21.4	14.0
53	PRINCIPAL PAYMENTS	1,320.5	2,147.0	2,185.7