

Table 3  
Economic and Functional Cross-Classification of Expenditure and Lending Minus Repayments  
(in Millions of Kina)

Function Description	Total Exp. and Lending Minus Repay	Total Exp.	Total Current Exp.	Wages Salaries Allow.	Other Goods & Services	Subsidies to Non- Financial Entities	Members Fees & Contrib	Transfer to Other Level of Governmt	Other Current Exp.	Total Capital Exp.	Aquisitn of Fixed Assets	Purchase of Lands etc.	Capital Transfer to Other Levels of Governmt	Capital Transfer to Non- Profit Orgs.	Lending Minus Repay
11 LEGISLATIVE AND EXECUTIVE SERVICES	188.7	188.7	185.5	41.1	29.5		109.1	2.0	3.7	3.2	3.2				
12 OVERALL PLANNING, FISCAL AND FINANCIAL SERVICES	167.1	167.1	160.8	79.1	57.5		19.3		5.0	6.2	6.2				
13 EXTERNAL AFFAIRS	57.7	57.7	55.4	26.0	28.6				0.7	2.4	2.4				
14 PROVINCIAL GOVERNMENTS COORDINATION AND ADMINISTRATIVE SERVICE	34.0	34.0	33.5	13.3	8.0		11.5		0.7	0.5	0.5				
15 GENERAL PERSONNEL SERVICES	17.9	17.9	17.3	10.7	5.7				0.9	0.6	0.6				
16 FUNDAMENTAL AND MULTIDISCIPLINARY RESEARCH	4.3	4.3	4.3				4.3								
17 LAW AND PUBLIC ORDER	508.4	508.4	499.3	204.9	150.7		120.7	0.3	22.6	9.1	9.1				
18 NATIONAL DEFENCE	144.8	144.8	134.6	67.4	60.3			3.9	3.1	10.2	10.2				
19 OTHER GENERAL SERVICES	185.3	185.3	184.7	8.3	145.8		10.0	20.0	0.7	0.6	0.6				
21 EDUCATION SERVICES	506.4	506.4	486.0	101.2	33.9		304.1	40.8	6.0	20.4	20.4				
22 HEALTH SERVICES	608.1	608.1	577.4	287.2	225.2		32.2	13.5	19.4	30.7	30.6	0.1			
23 SOCIAL SECURITY AND WELFARE	367.2	367.2	367.2	0.9	0.5		127.0	8.5	230.3						
24 HOUSING SERVICES	0.2	0.2	0.2				0.2								
25 COMMUNITY DEVELOPMENT	2.4	2.4	2.4				2.4								
27 ENVIRONMENT PROTECTION	16.9	16.9	16.8	4.7	4.4		7.4		0.3	0.1	0.1				
28 RECREATIONAL, CULTURAL AND COMMUNITY RELATIONS SERVICES	58.0	58.0	57.0	6.0	4.1		45.8	0.5	0.6	1.0	0.1		0.8		
31 AGRICULTURE AND RENEWABLE NATURAL RESOURCES	72.6	72.6	72.3	9.4	3.4		58.6		0.9	0.3	0.3				
32 LAND ADMINISTRATION SERVICES	29.4	29.4	15.6	9.6	5.6				0.3	13.8	0.8	13.0			
33 ENERGY AND FUEL SERVICES	7.9	7.9	7.6	5.1	2.2				0.2	0.3	0.3				
34 NON FUEL MINERAL RESOURCES ADMINISTRATION	2.9	2.9	2.9	2.2	0.7										
35 CONSTRUCTION REGULATION AND TECHNICAL SERVICES	56.7	56.7	54.8	34.2	17.6				3.0	2.0	2.0				
36 TRANSPORT AND COMMUNICATION	131.3	131.3	123.7	8.6	99.8		15.0		0.4	7.5	7.5				
37 ECONOMIC AND INFRASTRUCTURE DEVELOPMENT	3.5	3.5	3.4	1.8	1.5				0.1	0.1	0.1				
39 OTHER ECONOMIC SERVICES	63.4	63.4	62.0	19.0	16.0		25.0		2.0	1.4	0.5		0.9		
41 GENERAL TRANSFERS TO PROVINCIAL AND LOCAL GOVERNMENTS	1,096.1	1,096.1	1,096.1	833.8			262.1		0.3						
42 OTHER MULTI-FUNCTIONAL EXPENDITURE	529.5	529.5	529.5		268.6		11.3	8.0	241.7						
51 INTEREST PAYMENTS	416.4	416.4	416.4												
52 COMMITMENT FEES AND OTHER BORROWING RELATED CHARGES	14.0	14.0	14.0												
53 PRINCIPAL PAYMENTS															
Total	5,291.1	5,291.1	5,180.7	1,774.5	1,169.6	0.0	1,166.0	97.5	542.9	110.4	95.5	13.1	1.7	0.0	0.0