

Table 5
Recurrent Expenditure, Staff, Labourers and Vehicles by Operating Agency
(in Thousands of Kina)

Operating Agency		Estimated Expenditure	Manpower				Lab.	Veh.
			Total	On Strength	Un Attach	Vacancy		
201 Parliament		108,058.7	1196	890		156	150	
202 Governor-General		4,840.1	48	28		10	10	1
203 Prime Minister & NEC		63,381.2	886	614	15	156	101	7
204 Statistics Office		4,933.9	106	86	4	5	11	
205 Bougainville Affairs		2,369.8	24	17		3	4	1
206 Finance		22,424.4	267	223	12	29	3	8
207 Treasury & Finance Misc.		1,022,750.6						
208 Treasury		13,944.2	193	174		16	3	
209 ORPP		6,346.9	41	38		2	1	2
211 Customs Services		18,117.1	394	350		44		9
212 I.C.T.D		18,636.1	47	21	1	25		1
213 Fire Services		18,161.7	321	292		25	4	3
215 Immigration		10,000.0	80	80				1
216 Internal Revenue		38,311.4	450	377		58	15	17
217 Foreign Affairs & Trade		57,661.2	261	118		36	107	19
218 OPP		5,486.7	68	46	2	20		1
219 PNG Inst. of Public Admin.		6,068.4	142	66		28	48	1
220 Personel Management		14,533.7	264	173	8	81	2	
221 Public Service Commission		4,263.4	58	53	1	4		
222 Pub.Sol		9,181.1	124	91	5	22	6	1
223 Judiciary Services		69,652.2						
224 Magisterial Services		31,109.6	640	624	4		12	1
225 Attorney-General		32,760.8	366	222		94	50	12
226 Correctional Instit		87,221.8	1,295	1,194	5	95	1	3
227 Provincial Treasuries		36,464.7	1,242	760	155	60	267	8
228 Police		227,755.9	6,103	5,742	177		184	16
229 National Planning & Monitor:		14,085.8	214	163	29	10	12	2
230 Electoral Commission		24,794.0	78	67		11		2
231 N.I.O		3,777.2	46	40		2	4	
232 Prov. & Local Gov't Affairs		12,393.2	119	109		10		6
234 Defence		144,579.1	2,602	2,429		50	123	11
235 Education		352,344.6	4,140	3,940	56	72	72	35
236 OHE		39,075.2	70	50		2	18	2
237 UNESCO		1,900.8	36	22		14		4
240 Health		261,165.4	1,316	883	34	100	299	14
241 H.M.S		334,351.0	8,358	5,762	173	1,333	1,090	23
242 Community Development		10,295.4	155	142	1	7	5	12
243 NVS		1,233.3	46	16			30	
245 Environment & Conservation		9,503.5	130	111		6	13	2
247 Agriculture & Livestock		13,652.8	339	184			155	15
252 Lands		28,862.5	359	337		22		15
254 (DMPGM)		7,406.8	106	59	26	11	10	2
255 Petroleum and Energy		12,594.8	136	73	6		57	5
257 Public Enterprises		3,379.6	47	28		19		
258 Inform. & Comm.		3,686.8	24	17		6	1	3
259 Transport		20,899.2	317	234	10	59	14	7
261 Commerce & Industry		9,879.9	217	163		5	49	4
262 Industrial Relations		11,270.5	279	254	14		11	14
263 Tripartite		985.2	14	7		7		2
264 Works & Implementation		159,622.7	2,166	1,311	10	809	36	19

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267 Rural Development	5,849.8	72	45		20	7	1
268 CS & TB	3,068.3	29	18		10	1	1
269 OTAC	1,830.2	8	8				
299 T & F - Debt Charges	2,616,091.5						
502 Auditor-General	16,171.7	145	129		16		1
503 Ombudsman	11,414.4	146	115		31		
505 N.R.I.	4,337.0	68	49		12	7	
506 N.T.C.	2,575.4	19	16		2	1	1
507 Economic & Fiscal Commission	2,100.0	18	13		1	4	
509 BDA	4,203.0	27	27				1
510 L.T.I.	2,274.5	36	24			12	
512 U.P.N.G.	39,418.0	962	669		166	127	
513 UNITECH	40,315.9	762	505		132	125	
514 University of Goroka	13,730.0	359	230		24	105	
515 Uni. of Enviro & Nat Resources	10,964.8	544	255		10	279	1
516 PNG Sports Commission	10,570.0	111	72		9	30	1
517 Narcotics Bureau	2,420.3	42	14	2	17	9	1
518 PNG Maritime	3,057.0	54	53		1		
519 AIDS COUNCIL	6,899.7	111	65	32	14		1
520 I.M.R.	5,554.5	76	61		15		1
521 N.Y.C	2,047.1	34	24		10		
522 C.L.R.C	2,723.3	44	23		14	7	1
523 AIC	3,142.6	7	2		5		
525 N.B.C.	21,327.6	575	514		15	44	
526 N.M.S.A	1,638.0	55	46		9		
530 I.P.A.	2,671.4	136	119			7	1
531 S.B.D.C	2,573.0	23	18		5		
532 N.I.S.I.T	2,397.4	28	27			1	
533 I.C.D.C	2,153.2	55	47		8		
536 KIK	1,000.0						6
539 National Museum	8,011.4	88	77			11	1
541 N.H.C.	235.2						
542 N.C.C.	3,945.9	82	52	1	10	19	
547 OCCD	7,396.0	12	6		6	2	
549 OCFDA	2,377.4	15	1		14		
550 C.C.I Ltd	5,687.4	587	163		4	420	
553 F.P.D.C	4,756.2	82	71			11	
554 PNG C.I.C	2,229.4	215	115			100	
557 Forest Authority	28,274.4	645	420			225	
558 T.P.A	10,298.4	25	25				1
562 N.A.R.I.	8,882.6	361	141		15	205	1
563 Agr. Quarantine & Inspection	3,998.9	214	139		35	40	
565 C.A.S.A PNG	10,080.0	70	39		31		
569 I.C.C.C	1,971.1	47	47				
571 Western P.G.	42,636.8	1,697	1,697				
572 Gulf P.G.	32,098.2	1,259	1,259				
573 Central P.G.	58,009.9	1,603	1,603				
574 NCDC	3,654.0						
575 Milne Bay P.G.	57,291.4	2,867	2,867				
576 Oro P.G.	34,850.3	1,578	1,578		100		

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577 S.H.P.	85,986.8	4,270	4,123		147		
578 Enga P.G.	54,602.3	2,892	2,892				
579 W.H. P.G.	73,733.2	3,866	3,866				
580 Simbu P.G.	58,001.6	2,761	2,761				
581 E.H. P.G.	74,231.2	3,481	3,481				
582 Morobe P.G.	90,530.6	5,418	4,876	22	103	417	
583 Madang P.G.	71,693.1	3,453	3,079		155	219	
584 East Sepik P.G.	76,906.2	3,249	3,096	70	83		
585 Sandaun P.G.	51,764.3	1,877	1,608		219	50	
586 Manus P.G.	27,079.4	1,630	1,082	3	44	501	
587 New Ireland P.G.	35,324.9	2,297	1,989	20	142	146	
588 E.N.B. P.G.	62,216.1	3,528	3,327		20	181	
589 W.N.B. P.G.	52,495.7	2,958	2,742	130	86		
590 A.B.G.	66,222.9	3,146	3,029	46	71		
Total	7,468,167.7	96,522	90,347	2,013	4,634	4,696	332