

Table 6
Recurrent Expenditure on Personal Emoluments by Operating Agency
(in Thousands of Kina)

Operating Agency	Salaries and Allowances	Wages	Over Time	Leave Fares	Contract Gratuity	Total
201 Parliament	48,912.4	2,582.0	274.8	1,300.0	12,621.0	65,690.2
202 Governor-General	989.8	80.0	400.0	63.0	61.0	1,593.8
203 Prime Minister & NEC	31,832.3	1,175.0	328.7	1,910.6	2,664.3	37,910.9
204 Statistics Office	2,779.2	80.9	25.0	342.9	204.9	3,432.9
205 Bougainville Affairs	629.2	30.0	15.0	38.0	67.0	779.2
206 Finance	8,637.2	50.7	127.9	329.7	475.1	9,620.6
207 Treasury & Finance Misc.					466,949.4	466,949.4
208 Treasury	7,784.6	77.0	284.4	395.5	385.0	8,926.5
209 ORPP	2,495.9	8.2	12.4	140.8	566.3	3,223.6
211 Customs Services	8,931.7	80.8		610.0	1,099.2	10,721.7
212 I.C.T.D	4,131.5		50.0	300.0	356.3	4,837.8
213 Fire Services	8,262.0	48.4	22.0	642.0	167.6	9,142.0
215 Immigration	5,185.8	200.0	263.7	52.0	486.5	6,188.0
216 Internal Revenue	13,561.8	149.8	140.2	523.7	772.8	15,148.3
217 Foreign Affairs & Trade	13,011.9	8,954.0	49.0	263.2	721.0	22,999.1
218 OPP	3,206.9	20.0		25.0	307.1	3,559.0
219 PNG Inst. of Public Admi	3,096.8	334.6		280.9	333.1	4,045.4
220 Personel Management	8,117.0		100.0	400.0	568.7	9,185.7
221 Public Service Commissi	2,448.2		8.0	105.0	300.0	2,861.2
222 Pub.Sol	4,875.5	108.1	50.0	83.0	408.0	5,524.6
224 Magisterial Services	21,013.0	40.0	20.0	749.7	2,187.8	24,010.5
225 Attorney-General	12,444.2	400.4	143.5	414.2	1,351.0	14,753.3
226 Correctional Instit	41,031.1	10.0	2,048.1	2,500.0	4,700.0	50,289.2
227 Provincial Treasuries	23,375.4	1,594.2		1,314.5	167.3	26,451.4
228 Police	117,400.0		400.0	8,153.6	15,320.0	141,273.6
229 National Planning & Moni	7,335.3	150.7	103.0	266.0	396.1	8,251.1
230 Electoral Commission	1,982.0	41.0	40.0	150.0	270.0	2,483.0
231 N.I.O	1,356.0	20.0	80.0	120.0	78.0	1,654.0
232 Prov. & Local Gov't Affs	4,780.7	41.8		235.7	338.7	5,396.9
234 Defence	58,349.1	200.0	100.0	8,710.4	3,063.9	70,423.4
235 Education	75,221.1	1,551.8	399.5	9,676.7	2,752.8	89,601.9
236 OHE	1,301.6	127.2	50.0	84.9	168.0	1,731.7
237 UNESCO	975.0	35.0	20.0	136.8	197.9	1,364.7
240 Health	42,679.0	6,187.1	356.0	3,911.0	10,915.0	64,048.1
241 H.M.S	152,002.5	72,480.9	2,164.7	6,357.6	8,340.7	241,346.4
242 Community Development	5,455.9	247.9	26.5	207.4	305.1	6,242.8
245 Environment & Conservati	4,314.5	98.8	50.0	212.5	337.5	5,013.3
247 Agriculture & Livestock	7,665.0	1,068.0		674.0	827.0	10,234.0
252 Lands	9,341.9			303.8	272.1	9,917.8
254 (DMPGM)	3,588.7	136.4		201.5	367.3	4,293.9
255 Petroleum and Energy	6,002.5	702.4	54.5	462.6	295.5	7,517.5
257 Public Enterprises	1,788.6		30.0	30.0	100.0	1,948.6
258 Inform. & Comm.	802.5	10.0	4.5	28.3	105.3	950.6
259 Transport	6,746.3	324.1	1,996.9	613.6	236.4	9,917.3
261 Commerce & Industry	4,882.0	404.6	23.0	200.0	215.0	5,724.6
262 Industrial Relations	5,383.5	91.8	53.2	294.1	1,158.6	6,981.2
263 Tripartite	395.0		7.0	29.3	45.4	476.7
264 Works & Implementation	35,838.8	1,844.1	645.6	3,109.2	2,956.4	44,394.1
267 Rural Development	2,325.8		40.0	139.0	381.0	2,885.8
268 CS & TB	1,165.5	15.5	10.5	19.2	157.5	1,368.2

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269 OTAC	410.2				43.6	453.8
502 Auditor-General	10,465.6		50.0	311.3	1,591.2	12,418.1
503 Ombudsman	7,035.9		87.6	102.8	1,245.7	8,472.0
505 N.R.I.	2,460.3			127.0	50.0	2,637.3
506 N.T.C.	716.7	12.8		42.1	52.6	824.2
507 Economic & Fiscal Commis	600.0	71.0	10.0	10.0	100.0	791.0
509 BDA	1,026.2	315.8	47.0	60.0	248.8	1,697.8
510 L.T.I.	795.9	149.5	63.0	65.4	158.2	1,232.0
512 U.P.N.G.	25,564.0	2,948.0		801.0	4,600.0	33,913.0
513 UNITECH	22,618.7	1,778.3	52.6	1,962.4	4,970.9	31,382.9
514 University of Goroka	8,966.0	150.0	60.0	874.0	1,140.0	11,190.0
515 Uni. of Enviro & Nat Res	5,471.5	1,985.9	160.0	439.7	697.0	8,754.1
516 PNG Sports Commision	3,700.0	125.0		200.0	450.0	4,475.0
517 Narcotics Bureau	1,485.2	70.0	60.0	142.0	93.3	1,850.5
518 PNG Maritime	2,589.6	452.6				3,042.2
519 AIDS COUNCIL	3,777.8		28.7	136.5	167.3	4,110.3
520 I.M.R.	2,748.9	354.5		155.0	391.1	3,649.5
521 N.Y.C	1,092.8	15.0	12.0	75.7	95.5	1,291.0
522 C.L.R.C	1,234.5	113.0	6.0	30.0	112.2	1,495.7
523 AIC	767.8				156.0	923.8
525 N.B.C.	9,258.4	383.2				9,641.6
526 N.M.S.A	82.5					82.5
530 I.P.A.						
531 S.B.D.C	1,146.0	60.0	16.0	38.0	250.0	1,510.0
532 N.I.S.I.T	1,359.8	9.0		36.7	238.2	1,643.7
533 I.C.D.C	2,153.2					2,153.2
539 National Museum	3,804.2	100.8	97.8	211.2	842.2	5,056.2
542 N.C.C.	1,834.5	165.0		216.0	67.4	2,282.9
547 OCCD	580.0					580.0
549 OCFDA	805.4			10.0	202.0	1,017.4
550 C.C.I Ltd	3,984.6	390.0		330.0		4,704.6
553 F.P.D.C	2,063.0	219.0		69.3		2,351.3
554 PNG C.I.C	1,366.5	114.0				1,480.5
557 Forest Authority	13,929.0	1,769.0	1.0	910.0	1,586.0	18,195.0
558 T.P.A	1,492.0			30.0		1,522.0
562 N.A.R.I.	2,917.9	573.8		208.9	2,110.8	5,811.4
563 Agr. Quarantine & Inspec	3,998.9					3,998.9
565 C.A.S.A PNG	105.0					105.0
569 I.C.C.C	1,810.2			202.5		2,012.7
571 Western P.G.	34,562.3	274.0		1,248.8		36,085.1
572 Gulf P.G.	19,212.4	489.0		1,440.0		21,141.4
573 Central P.G.	42,639.7	297.7		2,429.1		45,366.5
574 NCDC		195.1				195.1
575 Milne Bay P.G.	39,615.0	316.9		1,625.4		41,557.3
576 Oro P.G.	23,410.4	138.2		1,412.4		24,961.0
577 S.H.P.	66,400.0	558.8		1,354.2		68,313.0
578 Enga P.G.	40,272.4	571.7		1,328.6		42,172.7
579 W.H. P.G.	52,823.6	653.3		1,794.7		55,271.6
580 Simbu P.G.	41,811.8	380.4		1,020.0		43,212.2
581 E.H. P.G.	52,430.5	437.4		1,908.5		54,776.4

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582 Morobe P.G.	73,102.6	399.8		3,419.6		76,922.0
583 Madang P.G.	48,814.0	321.0		2,156.9		51,291.9
584 East Sepik P.G.	48,227.9	481.6		2,413.7		51,123.2
585 Sandaun P.G.	33,285.2	171.2		1,868.1		35,324.5
586 Manus P.G.	17,928.9	172.7		984.5		19,086.1
587 New Ireland P.G.	29,139.8	188.9		1,257.5		30,586.2
588 E.N.B. P.G.	48,993.8	264.0		1,614.2		50,872.0
589 W.N.B. P.G.	36,995.0	500.3		3,834.0		41,329.3
590 A.B.G.	43,350.9			1,305.4		44,656.3
Total	1,785,067.1	120,940.4	11,769.3	99,324.0	569,181.6	2,586,282.4