

Table 7
Recurrent Expenditure on Maintenance and Construction by Main Program
(in Thousands of Kina)

Main Program	2010		2011	
	Maint.	Const.	Maint.	Const.
Executive Services	1,848.9	525.3	2,047.4	1,027.0
National Economic Management	1,451.2		976.0	
Statistical Services	46.4		60.0	
Public Finance Management	3,774.7	1,526.0	8,019.8	30.0
National Strategic Planning System	236.4		255.3	
Foreign Policy and External Relations Management	1,176.6	2,000.0	1,271.0	
National/Provincial Governments Affairs Co-ordination	49.2		60.6	
Provincial Administrative Services				
General Personnel Policies and Procedures Co-ordination	252.0		218.2	
Police Forces Services	2,972.6		3,400.0	
Legal System Management and Representation	244.4		277.8	
Tribunal and Community Dispute Settlement Services	43.7		27.5	
Prison Administration and Operations	3,300.0	800.0	3,300.0	1,000.0
Fire Protection Services	418.2		451.7	
Miscellaneous Law and Order Services	18.0		28.0	
Military Defence Forces Services	5,313.0	630.0	10,140.2	826.5
Elections Administration	194.0	3,000.0	187.0	
Government Archives Maintenance	30.0		11.0	
Government Buildings Administration				100.0
Management Information Services	7,462.6		10,742.2	
Pre-primary, Primary and Secondary Education	1,875.7		1,632.0	
Tertiary Education	201.8		161.5	40.0
Central Public Service Training Services	100.0		100.0	
Primary Health and Hospital Services	4,533.6		4,481.0	100.0
Welfare Services	12.0		20.0	
Environment Protection and Conservation Services	100.0	30.0	200.0	
Cultural Services	47.8		47.0	
Community Relations and Social Groups Services	40.0		46.0	30.0
Agriculture and Livestock Services	268.3		290.0	
Land Mobilization and Administration	570.2	13,000.0	569.0	13,000.4
Petroleum and Gas Operations	54.6	34.5	70.5	18.2
Generation, Transmission and Distribution of Electricity	54.9	10.0	65.0	37.3
Mining and Mineral Resources Regulation and Administration	61.4		55.0	
Construction Regulation and Technical Services	1,155.9		1,244.5	
Road Transport Services	288.0		100,343.2	
Water Transport Services	2.0		6.0	
Air Transport Services	19.4		19.4	
Public - Private Partnership Policy	125.0		100.0	
Commercial Services	131.0		122.0	
Manufacturing Regulation and Promotion	15.0		40.0	
Tourism Services	223.8			
Labour Employment and Industrial Relations Services	350.7		219.6	
Weather Forecasting	220.0		250.0	
Rural Development	200.0		235.0	
Total	39,483.0	21,555.8	151,790.4	16,209.4