

506 National Training Council

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3152	SPNG	49.6	12.4	12.4	12.4	12.4	12.4
3300	SPM-ADS	173.5	34.7	34.7	34.7	34.7	34.7
3301	NZDS	27.4	5.5	5.5	5.5	5.5	5.5
TOTAL CAPACITY BUILDING PROJECTS		250.5	52.6	52.6	52.6	52.6	52.6
TOTAL		250.5	52.6	52.6	52.6	52.6	52.6

506 National Training Council

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			5.9	262.9	52.6	52.6	52.6	52.6	52.6
Sub-Total			5.9	262.9	52.6	52.6	52.6	52.6	52.6
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		5.9	262.9	52.6	52.6	52.6	52.6	52.6
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			5.9	262.9	52.6	52.6	52.6	52.6	52.6
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				262.9	52.6	52.6	52.6	52.6	52.6
b) Self Generating Revenue									
a) Government Input				-12.4	-12.4				
C	TOTAL DIRECT FINANCING			250.5	40.2	52.6	52.6	52.6	52.6
Technical Assistance									
D	TOTAL FINANCING (C+D)			250.5	40.2	52.6	52.6	52.6	52.6
FINANCING SOUGHT									
Direct Project Cost (A-C)			5.9	12.4	12.4				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			5.9	12.4	12.4				

PIP NUMBER: 3152

PROJECT NAME: SCHOLARSHIPS PNG

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

To provide management and administration support services related to implementation of the ADS and NZDS Programs in Papua New Guinea.

PROJECT STATUS:

This is a new project that is anticipated to commence by April 2010 and will continue until April 2013.

PROJECT COMPONENTS:

The components include: scholarships for individuals from PNG to study in Australia and New Zealand; supports students from other Pacific Island Countries undertaking study in PNG; and provides professional development opportunities through PNG civil society organizations.

PROJECT LOCATION:

The project is located at the AusAID Office in Port Moresby.

PROJECT JUSTIFICATION:

Four primary scholarship programs will be supported by this tender: the Australian Development Scholarships which is targeted to PNG's priority human resource and development needs through full time postgraduate and undergraduate study in Australia; the Australian Leadership Awards to develop leadership and build linkages within the Asia-Pacific; and the NZ Development Scholarship (public and open) categories both seeking to strengthen PNG's human resource base by supporting identified priority areas. The services include scholarship promotion and selection, placement of students into Australian and New Zealand universities, and assisting students returning to PNG.

PROJECT CAPACITY:

The National Training Council in partnership with AusAID and NZAID have the capacity to implement this scholarship program.

PROJECT BENEFICIARIES:

The project will benefit the selected awardees and PNG as a whole with a more qualified and competent human resource to develop the country.

PROJECT SUSTAINABILITY

The project will be sustained by the National Training Council and the Department of Personnel Management as the mandated government agencies that are responsible for human resource development and training.

3152 SCHOLARSHIPS PNG

ESTIMATED TOTAL PROJECT COST 9,902.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			5,902.0	61,980.0	12,396.0	12,396.0	12,396.0	12,396.0	12,396.0
Current Transfers									
Sub-Total			5,902.0	61,980.0	12,396.0	12,396.0	12,396.0	12,396.0	12,396.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		5,902.0	61,980.0	12,396.0	12,396.0	12,396.0	12,396.0	12,396.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			5,902.0	61,980.0	12,396.0	12,396.0	12,396.0	12,396.0	12,396.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				-12,396.0	-12,396.0				
b) Self Generating Revenue									
Loan									
Grant				61,980.0	12,396.0	12,396.0	12,396.0	12,396.0	12,396.0
C	TOTAL DIRECT FINANCING			49,584.0		12,396.0	12,396.0	12,396.0	12,396.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			49,584.0		12,396.0	12,396.0	12,396.0	12,396.0
FINANCING SOUGHT									
Direct Project Cost (A-C)			5,902.0	12,396.0	12,396.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			5,902.0	12,396.0	12,396.0				

CURRENT DONOR INVOLVEMENT

AusAID is wholly funding this program in 2011.

POTENTIAL DONOR INVOLVEMENT

It is anticipated that GoPNG will have to sustain it in the long term.

2011 Budget Votes for this PIP are :-

50639052215 SCHOLARSHIPS PNG

PIP NUMBER: 3300

PROJECT NAME: SCHOLARSHIPS PORT MORESBY ADS

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

To contribute to equitable economic growth and poverty reduction in Papua New Guinea through the development of highly skilled men and women who are able to apply their professional and technical expertise, experience and leadership skills in the workplace and in society.

PROJECT STATUS:

In the 2010 Development Budget, AusAID appropriated K31, 782,000.00 while GoPNG funded K300,000.00. No project reports have been provided to DNPM to reflect the implementation status of the project.

PROJECT COMPONENTS:

1. Scholarships- provision of Australian and New Zealand Scholarships to PNG citizens to study at nominated universities in either Australia or New Zealand at Diploma, Undergraduate, Masters, and PhD level targeting priority areas of study as identified by the GoPNG's development plans. 2. PNG Professional Development Initiatives - address emerging human resource priorities through direct support to strengthen capacity of PNG professional associations and leadership groups. 3. Financial support or assistance towards emergency situations faced by Papua New Guinean students in Australia.

PROJECT LOCATION:

The project administration is location in Port Moresby, Scholarship PNG Office.

PROJECT JUSTIFICATION:

Human Resource Development is a key enabler for broad based development if PNG is to develop to a Middle income earning country. The scholarship will assist PNG to build its Human Resource capacity in critical skilled areas PNG need.

PROJECT CAPACITY:

The NTC has been implementing the program and has the required experience and technical capacity to implement the project in partnership with AusAID.

PROJECT BENEFICIARIES:

The immediate beneficiaries will be the selected candidates in fullfilling their self attainments however, the skills and knowledge aquired will benefit PNG in the long term.

PROJECT SUSTAINABILITY

The National Government will sustain the program through the NTC's recurrent budget.

3300 SCHOLARSHIPS PORT MORESBY ADS

ESTIMATED TOTAL PROJECT COST 35,009.0 ESTIMATED DURATION OF THE PROJECT 10.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
Current Transfers									
Sub-Total				173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
C	TOTAL DIRECT FINANCING			173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			173,545.0	34,709.0	34,709.0	34,709.0	34,709.0	34,709.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

The Scholarship program is wholly funded by AusAID.

POTENTIAL DONOR INVOLVEMENT

AusAID have funded the program since its inception.

2011 Budget Votes for this PIP are :-

50639051205 SCHOLARSHIPS PORT MORESBY ADS

PIP NUMBER: 3301

PROJECT NAME: NZ DEVELOPMENT SCHOLARSHIPS (NZDS)

EXECUTING AGENCY: National Training Council

PROJECT OBJECTIVIES:

1.To provide tertiary scholarships for post-graduate study, and in-country training to build human resource capacity in PNG from the public and private sector including CBOs; and 2.To Harmonize the scholarship awards with AUSAID that will reduce the burden of parallel systems within GoPNG.

PROJECT STATUS:

No project reports have been provided to DNPM to reflect the implementation status of the project.

PROJECT COMPONENTS:

Project components include the actual sponsorship of Papua New Guineans to undertake undergraduate and post graduate studies in New Zealand.

PROJECT LOCATION:

The project is located at Scholarship PNG Office in Port Moresby.

PROJECT JUSTIFICATION:

This program is now being reviewed and will be offered jointly with the AusAID Scholarship program. Specific areas of training including MBAs, agriculture, community and rural development. There is also the need for officers to upgrade their skills in the different field of work they are doing so that they can be productive in their respective organizations/department to meet the trend of globalization.

PROJECT CAPACITY:

The NTC has been implementing the program and has the required and technical capacity to implement the project in partnership with NZAID.

PROJECT BENEFICIARIES:

The immediate beneficiaries will be the selected candidates in fullfilling their self attainment. PNG will benefit from the contribution the candidate will make after completing the program and enguage in the workforce in PNG.

PROJECT SUSTAINABILITY

Project activities will be sustained through grant funding from NZAID during the phase of the program implementation and eventually GoPNG will take ownership of the program.

3301 NZ DEVELOPMENT SCHOLARSHIPS (NZDS)

ESTIMATED TOTAL PROJECT COST 5,475.0 ESTIMATED DURATION OF THE PROJECT 10.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
Current Transfers									
Sub-Total				27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
C	TOTAL DIRECT FINANCING			27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			27,375.0	5,475.0	5,475.0	5,475.0	5,475.0	5,475.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

NZAID is wholly funding this project in 2011.

POTENTIAL DONOR INVOLVEMENT**2011 Budget Votes for this PIP are :-**

50639051204 NZ DEVELOPMENT SCHOLARSHIPS (NZDS)