

539 National Museum and Art Gallery

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3126	ICC	12.0	6.8	3.0	3.0	3.0	3.0
TOTAL CAPITAL PROJECTS		12.0	6.8	3.0	3.0	3.0	3.0
TOTAL		12.0	6.8	3.0	3.0	3.0	3.0

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			.6	18.8	6.8	3.0	3.0	3.0	3.0
Sub-Total			.6	18.8	6.8	3.0	3.0	3.0	3.0
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		.6	18.8	6.8	3.0	3.0	3.0	3.0
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			.6	18.8	6.8	3.0	3.0	3.0	3.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant			.3	12.0		3.0	3.0	3.0	3.0
b) Self Generating Revenue									
a) Government Input			.3						
C	TOTAL DIRECT FINANCING		.6	12.0		3.0	3.0	3.0	3.0
Technical Assistance									
D	TOTAL FINANCING (C+D)		.6	12.0		3.0	3.0	3.0	3.0
FINANCING SOUGHT									
Direct Project Cost (A-C)				6.8	6.8				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				6.8	6.8				

PIP NUMBER: 3126

PROJECT NAME: INTERNATIONAL CONFERENCE CENTRE

EXECUTING AGENCY: National Museum and Art Gallery

PROJECT OBJECTIVIES:

The objective of the project is to build a state of the art conference centre in Port Moresby, PNG to hosts and cater for international and regional conferences and other important meetings.

PROJECT STATUS:

The Chinese Architecture Design & Research Group had carried out a feasibility study and market survey from 25th August to 20th September 2009 on Constitutional Park legitimately owned by the Ministry of Culture & Tourism, specifically the National Museum & Art Gallery.

PROJECT COMPONENTS:

The project has three (3) main components: (1) Feasibility study & market survey by the Chinese contractor representing the Chinese Government. (2) Finalization & completion of technical designs by both Governments. (3) Implementation/Construction.

PROJECT LOCATION:

The project will be located in Port Moresby, NCD.

PROJECT JUSTIFICATION:

Currently PNG does not have suitable conference facilities to hosts international and regional meetings. To host the recent ACP-EU summit, PNG Government had to use Sir John Guise Sports Complex which is being constructed for sports and recreational purposes and not for hosting such important meetings. The construction of the state fo the art conference facilities of international standard would ultimately strengthen PNG's capacity to host any future important meetings.

PROJECT CAPACITY:

The executing agency has the capacity to coordinate and facilitate the project implementation with assistance from relevant stakeholders and the development partner.

PROJECT BENEFICIARIES:

The beneficiaries will be the State through National Museum & Art Gallery by having a state of the art conference centre facility to accommodate for national and regional conferences and meetings which will be of real value for the development of PNG and its people.

PROJECT SUSTAINABILITY

The GoPNG through the executing agency will be responsible for the sustainability of the project.

3126 INTERNATIONAL CONFERENCE CENTRE

ESTIMATED TOTAL PROJECT COST 1,800.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		600.0	18,750.0	6,750.0	3,000.0	3,000.0	3,000.0	3,000.0
	Current Transfers								
	Sub-Total		600.0	18,750.0	6,750.0	3,000.0	3,000.0	3,000.0	3,000.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			600.0	18,750.0	6,750.0	3,000.0	3,000.0	3,000.0	3,000.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			600.0	18,750.0	6,750.0	3,000.0	3,000.0	3,000.0	3,000.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		300.0						
	b) Self Generating Revenue								
D	Loan								
	Grant		300.0	12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
TOTAL DIRECT FINANCING			600.0	12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		600.0	12,000.0		3,000.0	3,000.0	3,000.0	3,000.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)			6,750.0	6,750.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			6,750.0	6,750.0				

CURRENT DONOR INVOLVEMENT

The project is co-funded by the Government of China.

POTENTIAL DONOR INVOLVEMENT**2011 Budget Votes for this PIP are :-**

53928021207 INTERNATIONAL CONFERENCE CENTRE