

540 National Water and Sewerage Board

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3322	DISTRICT TOWNS WATER	14.9	14.9				
TOTAL CAPITAL PROJECTS		14.9	14.9				
TOTAL		14.9	14.9				

540 National Water and Sewerage Board

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			14.9	14.9				
	Sub-Total			14.9	14.9				
B	TOT DIRECT PROJECT COST			14.9	14.9				
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
C	Training								
	TOT TECHNICAL ASSISTANCE								
D	TOTAL PROJECT COST (A+B)			14.9	14.9				
	FINANCING SOURCES								
E	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant			9.9	9.9				
	b) Self Generating Revenue								
F	a) Government Input			5.0	5.0				
	TOTAL DIRECT FINANCING			14.9	14.9				
G	Technical Assistance								
	TOTAL FINANCING (C+D)			14.9	14.9				
H	FINANCING SOUGHT								
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
I	TOTAL FINANCING SOUGHT								

PIP NUMBER: 3322

PROJECT NAME: DISTRICT TOWNS WATER SUPPLY DISTRICT TOWNS WATER SUPPLY

EXECUTING AGENCY: National Water and Sewerage Board

PROJECT OBJECTIVIES:

To promote water supply in the rural communities and urban fringes through community participation on self help basis. To comply with government objective of improving quality of life in rural areas.

PROJECT STATUS:

The project components will include 1. Capital Works on 1a. Upgrade Water of Water Supply Sevices to Kainantu, Finchafen and M Maprik, 1b. Sewerge System for Kainantu and 1c. Provision of Water to Settlements on the fringes of Kainantu. 2.Awareness on improved hygiene.

PROJECT COMPONENTS:

Investigation, design, purchase of materials and construction supervision. It is intended that construction will be carried out by the beneficiaries, ie, local communities under the supervision of Local Government Technical Services.

PROJECT LOCATION:

The project will be implemented in selected Districts of Maprik, Kainantu and Finschafen and then rolled out to others districts.

PROJECT JUSTIFICATION:

The rural communities suffer from drinking un-clean water. The Government's main trust of development is to see rural communities enjoy better quality of life through improved basic water supply.

PROJECT CAPACITY:

Through Provincial Water and Sanitation Committees, each local community will be organised to each water supply project, and when completed will be owned, operated and maintained by the local communities through a water supply committee established by themselves.

PROJECT BENEFICIARIES:

Local communities in rural areas as well as those in the urban fringes.

PROJECT SUSTAINABILITY

The committee established by the beneficiaries will be encouraged to charge some fees to operate and maintain their water supply system.

3322 DISTRICT TOWNS WATER SUPPLY DISTRICT TOWNS WATER SUPPLY

ESTIMATED TOTAL PROJECT COST 15,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				14,947.0	14,947.0				
Capital Transfers									
Sub-Total				14,947.0	14,947.0				
TOT DIRECT PROJECT COST				14,947.0	14,947.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				14,947.0	14,947.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				5,000.0	5,000.0				
b) Self Generating Revenue									
Loan									
Grant				9,947.0	9,947.0				
TOTAL DIRECT FINANCING				14,947.0	14,947.0				
Technical Assistance									
TOTAL FINANCING (C+D)				14,947.0	14,947.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

European Union (EU)

POTENTIAL DONOR INVOLVEMENT

Nil

2011 Budget Votes for this PIP are :-

54026011216 DISTRICT TOWNS WATER SUPPLY