

## 548 PNG Harbours Board

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3272	MOBILE HAB CRANS	30.0					
TOTAL CAPITAL PROJECTS		30.0					
TOTAL		30.0					

## 548 PNG Harbours Board

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services									
Sub-Total									
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST								
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				30.0	30.0				
C	TOTAL DIRECT FINANCING			30.0	30.0				
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			30.0	30.0				
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-30.0	-30.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-30.0	-30.0				

**PIP NUMBER:** 3272

**PROJECT NAME:** MOBILE HABOUR CRANES

**EXECUTING AGENCY:** PNG Harbours Board

**PROJECT OBJECTIVIES:**

The deployment of harbour cranes at the respective ports would provide an immediate solution resulting in increased efficiencies at the port.

**PROJECT STATUS:**

This is a new project. The submission is seeking GoPNG funding assistance after AusAid withdrew. The project will assist to improve efficiency at the two ports of Lae and Port Moresby. Due to cargo congestion, the mobile cranes will assist to movements for inflow and outflows of cargos.

**PROJECT COMPONENTS:**

The major components of the project are: (1) deployment of two mobile cranes to Lae Port, (2) Deployment of two mobile cranes to Pom Port, (3) Testing, commission and documentation, (4) Recommended spares, (5) Ongoing Training.

**PROJECT LOCATION:**

Respective Ports in the country.

**PROJECT JUSTIFICATION:**

The project is justified for two critical reasons (1) PNGPCL is constrained in its internal funds to fully financed the project, (2) Funding assistance from stakeholders is considered appropriate.

**PROJECT CAPACITY:**

PNGPCL is well positioned to deliver the intended project on scheduled as indicated in the proposed timeframe of 8 to 10 months. PNGCL has the capacity to undertake the project due to the fact that it: (1) It has the capacity and expertise to carry out such projects within the required timeframe, (2) It has both the technical and management resources to undertake the project and provide reports to the various Government sectors including DNPM and Treasury on a timely basis. (3) PNGPCL has worked on some of its similar projects throughout the other ports and has the experience to implement similar project in future.

**PROJECT SUSTAINABILITY**

The project represents an opportunity to significantly improve and enhance commerce and business activities in the provincial as well as delivery of government services and other private sector enhances services which can generate reasonably significant economic benefits.

**3272 MOBILE HABOUR CRANES**

ESTIMATED TOTAL PROJECT COST 45,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				30,000.0	30,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			30,000.0	30,000.0				
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			30,000.0	30,000.0				
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-30,000.0	-30,000.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-30,000.0	-30,000.0				

**CURRENT DONOR INVOLVEMENT**

Fully funded by GoPNG. Donor counterpart is nil.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

54836021210 MOBILE HABOUR CRANES