

557 PNG National Forest Authority

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3053	FOREST RESEARCH INST	6.0	3.0	2.0	1.0		
3340	SSFM	3.0	1.0	1.0	1.0		
3406	PNG AUSTRALIA FOREST	5.1	5.1				
3407	ENHANCING ELEMENTS O	1.5	.5	.5	.5		
TOTAL CAPACITY BUILDING PROJECTS		15.6	9.6	3.5	2.5		
TOTAL		15.6	9.6	3.5	2.5		

557 PNG National Forest Authority

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				4.5	1.5	1.5	1.5		
Goods and Other Services			.5	28.1	28.1				
Sub-Total			.5	32.6	29.6	1.5	1.5		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			7.5	5.0	2.0	2.0	1.0		
Sub-Total			7.5	5.0	2.0	2.0	1.0		
A	TOT DIRECT PROJECT COST		8.0	37.6	31.6	3.5	2.5		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			8.0	37.6	31.6	3.5	2.5		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant				27.1	27.1				
b) Self Generating Revenue									
a) Government Input			8.0	10.5	4.5	3.5	2.5		
C	TOTAL DIRECT FINANCING		8.0	37.6	31.6	3.5	2.5		
Technical Assistance									
D	TOTAL FINANCING (C+D)		8.0	37.6	31.6	3.5	2.5		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 3053

PROJECT NAME: FOREST RESEARCH INSTITUTE REHABILITATION

EXECUTING AGENCY: PNG National Forest Authority

PROJECT OBJECTIVIES:

Establish capability of the National Forest Research Institute to undertake climate change and sustainable forest management research.

PROJECT STATUS:

The implementation of the project is unknown at this stage as no reports have been received from the institution.

PROJECT COMPONENTS:

The major componenrts of the project include the rehabilitation of ; a) Administration facilities b) Research facillities c) Engineering and Technical Equipment and instrument d) Engaging a project manager

PROJECT LOCATION:

The project will be located at the National Forest research Institute Lae, Morobe Province.

PROJECT JUSTIFICATION:

OCCES is venturing into REDD and Carbon Trading and as such as FRI needs to be adequately equipped as it is required to provide the professional and technical advice to assist OCCES in addressing this global development. Therefore, it is critical that the rehabilitation of FRI be supported in 2011.

PROJECT CAPACITY:

PNGNFA will liase with the appropriate organization(s) to carry out the rehabilitation process through proper tender.

PROJECT BENEFICIARIES:

The project will benefit PNG National Forest Authority.

PROJECT SUSTAINABILITY

The project will be maintained by the PNGFA afetr its conclusion.

3053 FOREST RESEARCH INSTITUTE REHABILITATION

ESTIMATED TOTAL PROJECT COST 8,300.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			500.0	1,000.0	1,000.0				
Current Transfers									
Sub-Total			500.0	1,000.0	1,000.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			7,500.0	5,000.0	2,000.0	2,000.0	1,000.0		
Capital Transfers									
Sub-Total			7,500.0	5,000.0	2,000.0	2,000.0	1,000.0		
A	TOT DIRECT PROJECT COST		8,000.0	6,000.0	3,000.0	2,000.0	1,000.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			8,000.0	6,000.0	3,000.0	2,000.0	1,000.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input			8,000.0	6,000.0	3,000.0	2,000.0	1,000.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		8,000.0	6,000.0	3,000.0	2,000.0	1,000.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)		8,000.0	6,000.0	3,000.0	2,000.0	1,000.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

No current donor involvement.

POTENTIAL DONOR INVOLVEMENT

No potential donor involvement.

2011 Budget Votes for this PIP are :-

55731022215 FOREST RESEARCH INSTITUTE REHABILITATION

PIP NUMBER: 3340

PROJECT NAME: SUPPORT FOR SUSTAINABLE FOREST MANAGEMENT

EXECUTING AGENCY: PNG National Forest Authority

PROJECT OBJECTIVIES:

To develop a database system and standard that can support forest management decisions to achieve sustainable forest management.

PROJECT STATUS:

New program to be implemented in 2011 to 2013.

PROJECT COMPONENTS:

Major components include: a) Setting up-to-date standards and process of implementing sustainable forest in consideration of ongoing decisions on climate change. b) Capture all available forest related data in one database system. c) Generating of reports and other products to support policy development.

PROJECT LOCATION:

Nationwide

PROJECT JUSTIFICATION:

PNGFA created a database system and engaged consultants to design other database systems used to capture relevant data so as to enable sound decisions on the present and future use of the country's forest resources. Due, to lack of funding and manpower support, these systems have not being updated and no new information feed into the system.

PROJECT CAPACITY:

PNGFA will provide training to enable capacity to undertake the project.

PROJECT BENEFICIARIES:

This project once implemented would benefit the country as a whole through sustaining forest management

PROJECT SUSTAINABILITY

The project will be maintained by the PNGFA after its conclusion.

3340 SUPPORT FOR SUSTAINABLE FOREST MANAGEMENT

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers				3,000.0	1,000.0	1,000.0	1,000.0		
Sub-Total				3,000.0	1,000.0	1,000.0	1,000.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST				3,000.0	1,000.0	1,000.0	1,000.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				3,000.0	1,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				3,000.0	1,000.0	1,000.0	1,000.0		
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				3,000.0	1,000.0	1,000.0	1,000.0		
D Technical Assistance									
TOTAL FINANCING (C+D)				3,000.0	1,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

No donor involvement

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

55731022218 SUPPORT FOR SUSTAINABLE FOREST MANAGEMEN

PIP NUMBER: 3406

PROJECT NAME: PNG AUSTRALIA FOREST CARBON PARTNERSHIP PNG AUS FCP

EXECUTING AGENCY: PNG National Forest Authority

PROJECT OBJECTIVIES:

The partnership is targetted at reducing greenhouse gas emissions from deforestation and forest degradation, improving livelihoods for forest-dependent communities and promoting biodiversity protection.

PROJECT STATUS:

This project will support efforts of under the United Nations Framework Convention on Climate Change (UNFCCC) and the Kyoto Protocol to ensure that a future international agreement on climate change fully incorporates efforts to reduce emissions from deforestation and forest degradation.

PROJECT COMPONENTS:

The project components include: (1) Policy Dialogue (2) Forest Carbon Monitoring and Measurement (3) Participation in Global Markets.

PROJECT LOCATION:

The project will be located from HQ while other components will be implemented in the forest project sites in PNG.

PROJECT JUSTIFICATION:

This is a partnership agreement signed by Prime Ministers of both Australia and PNG consenting to a long term cooperation on reducing greenhouse gas emissions from deforestation and forest degradation. PNG has also played a valuable leadership role in promoting international discussions on reducing emissions from deforestation and forest degradation and this partnership will enhance this path.

PROJECT CAPACITY:

Both PNGFA and Technical Advisors from AusAID will assist in the implementation of the Program

PROJECT BENEFICIARIES:

Benefits are in terms of the reduction in the Greenhouse gas emissions

PROJECT SUSTAINABILITY

The project will be sustain by PNGFA's recurrent budget once the project lifetime has concluded.

3406 PNG AUSTRALIA FOREST CARBON PARTNERSHIP PNG AUS FCP

ESTIMATED TOTAL PROJECT COST 5,137.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				5,137.0	5,137.0				
Current Transfers									
Sub-Total				5,137.0	5,137.0				
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			5,137.0	5,137.0				
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				5,137.0	5,137.0				
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				5,137.0	5,137.0				
C	TOTAL DIRECT FINANCING			5,137.0	5,137.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			5,137.0	5,137.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

AusAid.

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

55731022220 PNG - AUSTRALIA FOREST CARBON PARTNERSHI

PIP NUMBER: 3407

PROJECT NAME: ENHANCING ELEMENTS OF SUSTAINABLE FORESTRY

EXECUTING AGENCY: PNG National Forest Authority

PROJECT OBJECTIVIES:

The project aims to develop and implement a forest law enforcement regime, a model reforestation framework and develop principles and practices of proper forest harvesting.

PROJECT STATUS:

New program to be implemented in 2011.

PROJECT COMPONENTS:

The major components of thi project are: 1. Establish forest law enforcement in PNG 2. Encouraging customary landowners in the lowlands of PNG's Central Province to reforest their grassland with high value tree species. 3. National training program to promote the adoption of reduced logging impact.

PROJECT LOCATION:

The project will be located at the Headquarter in Port Moresby and the project sites throghout PNG.

PROJECT CAPACITY:

The project will be managed and implemented by PNGFA. The project manager will be the Director Forest Planning and Policy with the guidance of a project management group comprised of key project holders.

PROJECT BENEFICIARIES:

The project once implemented would benefit PNGFA and the country as a whole through the program.

PROJECT SUSTAINABILITY

The project will be maintained by PNGFA after its conclusion.

3407 ENHANCING ELEMENTS OF SUSTAINABLE FORESTRY

ESTIMATED TOTAL PROJECT COST 500.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers				1,500.0	500.0	500.0	500.0		
Sub-Total				1,500.0	500.0	500.0	500.0		
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			1,500.0	500.0	500.0	500.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			1,500.0	500.0	500.0	500.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				1,500.0	500.0	500.0	500.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			1,500.0	500.0	500.0	500.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			1,500.0	500.0	500.0	500.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

No donor involvement.

POTENTIAL DONOR INVOLVEMENT

Nil.

2011 Budget Votes for this PIP are :-

55731022221 ENHANCING ELEMENTS OF SUSTAINABLE FORESTRY