

568 Livestock Development Corporation

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2515	LIVESTOCK DEV.PROJ	12.0	4.0	4.0	4.0		
TOTAL CAPITAL PROJECTS		12.0	4.0	4.0	4.0		
TOTAL		12.0	4.0	4.0	4.0		

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AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			2.0	3.0	1.0	1.0	1.0		
Sub-Total			2.0	3.0	1.0	1.0	1.0		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation			1.0	9.0	3.0	3.0	3.0		
Sub-Total			1.0	9.0	3.0	3.0	3.0		
A	TOT DIRECT PROJECT COST		3.0	12.0	4.0	4.0	4.0		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			3.0	12.0	4.0	4.0	4.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input			3.0	12.0	4.0	4.0	4.0		
C	TOTAL DIRECT FINANCING		3.0	12.0	4.0	4.0	4.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)		3.0	12.0	4.0	4.0	4.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

PIP NUMBER: 2515

PROJECT NAME: LIVESTOCK DEVELOPMENT PROJECT

EXECUTING AGENCY: Livestock Development Corporation

PROJECT OBJECTIVIES:

The project is aimed at rehabilitating and developing the livestock industry in PNG thorough the rehabilitation of existing facilities including ranches, piggery and abattoirs and initiate new projects within the LDC ownned land throughout the country.

PROJECT STATUS:

In June a total of K13 million was released. The activities undertaken includes: (1). Tiaba Abbatoir (2). Tiaba Demonstration Farm (3). Launakalana Ranch (4). Zuguru Ranch (5). Small Holder cattle Development (6). Goroka Abattoir completed and will be opened in the third quarter.

PROJECT COMPONENTS:

The major components of the project include: (1) maintenance and upgrading of Abattoirs, (2) livestock breeding and training, (3) restocking livestock (cattles and pigs) through out various parts of the country.

PROJECT LOCATION:

The project locations cover National Capital District, Central, Eastern Highlands and Morobe Provinces.

PROJECT JUSTIFICATION:

The government is now moving on to resurrect the livestock industry in the country and by renovating the run down properties will kick start the initiative.

PROJECT CAPACITY:

LDC has the capacity to implement the project with assistance from the industry stakeholders.

PROJECT BENEFICIARIES:

The livestock farmers will directly benfit from the project in terms of spin-off activities and income earning opportunities.

PROJECT SUSTAINABILITY

Once the proposed infrastructures/facilitaties are renovated and new onces constructed, LDC in partnership with the Joint Venture Partners through commercial basis will generate the required resources and manpower to maximize the profits and sustain the project.

2515 LIVESTOCK DEVELOPMENT PROJECT

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		2,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
	Current Transfers								
	Sub-Total		2,000.0	3,000.0	1,000.0	1,000.0	1,000.0		
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		1,000.0	9,000.0	3,000.0	3,000.0	3,000.0		
	Capital Transfers								
	Sub-Total		1,000.0	9,000.0	3,000.0	3,000.0	3,000.0		
TOT DIRECT PROJECT COST			3,000.0	12,000.0	4,000.0	4,000.0	4,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			3,000.0	12,000.0	4,000.0	4,000.0	4,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		3,000.0	12,000.0	4,000.0	4,000.0	4,000.0		
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING		3,000.0	12,000.0	4,000.0	4,000.0	4,000.0		
	Technical Assistance								
	TOTAL FINANCING (C+D)		3,000.0	12,000.0	4,000.0	4,000.0	4,000.0		
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

There is currently no donor involvement in the project but the National Government.

POTENTIAL DONOR INVOLVEMENT

There is no potential for donor involvement.

2011 Budget Votes for this PIP are :-

56831011203 LIVESTOCK DEVELOPMENT PROJECT