

211 PNG Customs Service

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3330	CustomsScanner	37.0	35.0	18.5	18.5		
TOTAL CAPITAL PROJECTS		37.0	35.0	18.5	18.5		
TOTAL		37.0	35.0	18.5	18.5		

211 PNG Customs Service

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services				67.0	32.0	17.5	17.5		
Sub-Total				67.0	32.0	17.5	17.5		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				5.0	3.0	1.0	1.0		
Sub-Total				5.0	3.0	1.0	1.0		
A	TOT DIRECT PROJECT COST			72.0	35.0	18.5	18.5		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				72.0	35.0	18.5	18.5		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				37.0		18.5	18.5		
C	TOTAL DIRECT FINANCING			37.0		18.5	18.5		
Technical Assistance									
D	TOTAL FINANCING (C+D)			37.0		18.5	18.5		
FINANCING SOUGHT									
Direct Project Cost (A-C)				35.0	35.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				35.0	35.0				

PIP NUMBER: 3330

PROJECT NAME: CUSTOMS CONTAINER SCANNING -EP

EXECUTING AGENCY: PNG Customs Service

PROJECT OBJECTIVIES:

To strengthen institutional capacity and improve infrastructure requirements for non intrusive; To better carry out its roles and responsibilities effectively by promoting minimum intervention on genuine traders and persons.

PROJECT COMPONENTS:

Strengthening of the PNG Customs, through the purchase and installation of x-ray equipment and other specialized equipment, to enable it to provide efficient services. Striving to achieve international standards and best practices in keeping with its commitments as a member country to international organizations, such as the, Asia pacific Economic Cooperation (APEC), the World Customs Organization (WCO) and the World Trade Organization (WTO). Capacity Building and training of personnel to operate the equipment.

PROJECT JUSTIFICATION:

The project will enhance economic growth and minimize revenue leakage given that the equipment acquired under the project will scan all goods/cargos entering PNG to determine the right charges/taxes to be paid by importers/exporters. These will also control quality of goods entering PNG market due to a rise in counterfeit products.

PROJECT CAPACITY:

PNG Customs has the necessary capacity and personnel to be trained to implement the project.

PROJECT SUSTAINABILITY

The project is self- sustaining and as such will be sustained through the implementing agency's recurrent budget.

3330 CUSTOMS CONTAINER SCANNING -EP

ESTIMATED TOTAL PROJECT COST 76,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			67,000.0	32,000.0	17,500.0	17,500.0		
	Current Transfers								
	Sub-Total			67,000.0	32,000.0	17,500.0	17,500.0		
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			5,000.0	3,000.0	1,000.0	1,000.0		
	Capital Transfers								
	Sub-Total			5,000.0	3,000.0	1,000.0	1,000.0		
TOT DIRECT PROJECT COST				72,000.0	35,000.0	18,500.0	18,500.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				72,000.0	35,000.0	18,500.0	18,500.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			37,000.0		18,500.0	18,500.0		
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				37,000.0		18,500.0	18,500.0		
Technical Assistance									
TOTAL FINANCING (C+D)				37,000.0		18,500.0	18,500.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)			35,000.0	35,000.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			35,000.0	35,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

21112031201 CUSTOMS CONTAINER SCANNING EQUIPMENT PURC