

**213 Fire Services**

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3375	ConRehab-14 Fire St	21.0	5.0	6.0	5.0	5.0	5.0
<b>TOTAL CAPITAL PROJECTS</b>		<b>21.0</b>	<b>5.0</b>	<b>6.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>
<b>TOTAL</b>		<b>21.0</b>	<b>5.0</b>	<b>6.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>

## 213 Fire Services

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services				6.0	1.0	2.0	1.0	1.0	1.0
Sub-Total				6.0	1.0	2.0	1.0	1.0	1.0
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				20.0	4.0	4.0	4.0	4.0	4.0
Sub-Total				20.0	4.0	4.0	4.0	4.0	4.0
A	TOT DIRECT PROJECT COST			26.0	5.0	6.0	5.0	5.0	5.0
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				26.0	5.0	6.0	5.0	5.0	5.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				21.0		6.0	5.0	5.0	5.0
C	TOTAL DIRECT FINANCING			21.0		6.0	5.0	5.0	5.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			21.0		6.0	5.0	5.0	5.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				5.0	5.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				5.0	5.0				

**PIP NUMBER:** 3375

**PROJECT NAME:** CONSTRUCTION REHABILITATION & UPGRADE - 14 FIRE STATIONS

**EXECUTING AGENCY:** Fire Services

**PROJECT OBJECTIVIES:**

To re-create an adequate and responsive PNGFS, with technically and professionally trained fire fighters, appropriate and well maintained equipment and well located stations to protect property, investments and life from fire, disasters and related emergencies.

**PROJECT COMPONENTS:**

Fire facilities and equipment upgrade in 4 selected stations; Infrastructure Rehabilitation and Reconstruction; Capacity Development.

**PROJECT JUSTIFICATION:**

Most Fire Stations in the country were built in 1964 during the Government funding to construct, rehabilitate and upgrade the facilities which are currently in depleted states and are beyond repair. Furthermore, the existing firefighting equipment and gears are outdated and not in par with the urbanization and industrialization developments occurring and their needs. Consequently, it has hindered the PNGFS to deliver on Standard of Fire Cover & Emergency Services effectively and efficiently to the people of PNG.

Hence, leading to ;The PNG Fire Service Construction and Rehab. Program; which is in line with the PNG Fire Services vision, mission and strategies as stated in the PNGFS (2010-2014) Development Plan as well as its alignment with the PNG DSP (2011-2030) under section 6 and Sub-section 6.8- Natural Disaster Management. As such, to fulfil its mandated role in order to achieve the above important Government policy interventions the PNGFS needs to be adequately funded and thus rehabilitated to function and perform accordingly.

**PROJECT CAPACITY:**

The PNG Fire Service has the necessary technical expertise to implement the project successfully in collaboration with the relevant stakeholders.

**PROJECT SUSTAINABILITY**

The PNG Fire Service will absorb the project activities into its recurrent budget once the project life ends.

## 3375 CONSTRUCTION REHABILITATION &amp; UPGRADE - 14 FIRE STATIONS

ESTIMATED TOTAL PROJECT COST 40,800.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				6,000.0	1,000.0	2,000.0	1,000.0	1,000.0	1,000.0
Current Transfers									
Sub-Total				6,000.0	1,000.0	2,000.0	1,000.0	1,000.0	1,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				20,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
Capital Transfers									
Sub-Total				20,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
A	TOT DIRECT PROJECT COST			26,000.0	5,000.0	6,000.0	5,000.0	5,000.0	5,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				26,000.0	5,000.0	6,000.0	5,000.0	5,000.0	5,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				21,000.0		6,000.0	5,000.0	5,000.0	5,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			21,000.0		6,000.0	5,000.0	5,000.0	5,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			21,000.0		6,000.0	5,000.0	5,000.0	5,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				5,000.0	5,000.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				5,000.0	5,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

21317086201 CONSTRUCTION, REHABILITATION &amp; UPGRADING (