

## 217 Department of Foreign Affairs and Trade

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2754	Trade Related Assist	11.3	7.3	2.0	2.0		
TOTAL CAPACITY BUILDING PROJECTS		11.3	7.3	2.0	2.0		
TOTAL		11.3	7.3	2.0	2.0		

## 217 Department of Foreign Affairs and Trade

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Current Transfers									
Goods and Other Services			1.1	6.3	4.3	1.0	1.0		
Sub-Total			1.1	6.3	4.3	1.0	1.0		
<b>Capital Expenditure</b>									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation				5.0	3.0	1.0	1.0		
Sub-Total				5.0	3.0	1.0	1.0		
A	TOT DIRECT PROJECT COST		1.1	11.3	7.3	2.0	2.0		
<b>Technical Assistance</b>									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1.1	11.3	7.3	2.0	2.0		
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
Loan									
Grant			1.1	10.3	6.3	2.0	2.0		
b) Self Generating Revenue									
a) Government Input				1.0	1.0				
C	TOTAL DIRECT FINANCING		1.1	11.3	7.3	2.0	2.0		
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		1.1	11.3	7.3	2.0	2.0		
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**PIP NUMBER:** 2754

**PROJECT NAME:** TRADE RELATED ASSISTANCE

**EXECUTING AGENCY:** Department of Foreign Affairs and Trade

**PROJECT OBJECTIVIES:**

The project has two (2) main objectives: (1) To support PNG in strengthening capacity for trade related policy formulation analysis, administration and negotiations and through integration of trade aspects into PNG's development and sectoral strategies and through export development and promotion activities. (2) To support PNG in benefiting more from international trade with a view to increase growth and thereby contribute to poverty reduction.

**PROJECT STATUS:**

The progressive status of the project is unknown at this stage as there is no progressive quarterly reports submitted to date by the executing agency.

**PROJECT COMPONENTS:**

The project has three (3) main components: (1) To support capacity building in the Trade Division for trade policy formulation & implementation. (2) Strengthening standards & Certification Bodies including funding laboratory and testing equipment. (3) Support to export promotion activities.

**PROJECT LOCATION:**

The project will be located at the Trade Division of the Department of Foreign Affairs and Trade Headquarters in Port Moresby, NCD.

**PROJECT JUSTIFICATION:**

Trade and Economic integration into the globalized economy inevitably has both a broad and deep impact on many sectors of the economy and it is essential that there is a broad based participation and support for the work of the DFAT involving active participation of all economic sector representatives. GoPNG has taken to address the weakness in its early approach to EPA.

**PROJECT CAPACITY:**

The executing agency in collaboration with the relevant stakeholders have the necessary capacity to implement the project.

**PROJECT BENEFICIARIES:**

The Trade Division within DFAT is the direct beneficiary of the technical assistance. Capacity building will enhance trade negotiation within the Trade Division. Other Departments and line agencies will also benefit since officers of these agencies will gain experience and training in the area of international trade negotiations including, NFA, IPA, DAL, DEC, PNGFA and Justice & Attorney General.

**PROJECT SUSTAINABILITY**

The project will be sustained by the GoPNG through the executing agency.

**2754 TRADE RELATED ASSISTANCE**

ESTIMATED TOTAL PROJECT COST 5,300.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			1,079.0	6,347.0	4,347.0	1,000.0	1,000.0		
Current Transfers									
Sub-Total			1,079.0	6,347.0	4,347.0	1,000.0	1,000.0		
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				5,000.0	3,000.0	1,000.0	1,000.0		
Capital Transfers									
Sub-Total				5,000.0	3,000.0	1,000.0	1,000.0		
A	TOT DIRECT PROJECT COST		1,079.0	11,347.0	7,347.0	2,000.0	2,000.0		
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			1,079.0	11,347.0	7,347.0	2,000.0	2,000.0		
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				1,000.0	1,000.0				
b) Self Generating Revenue									
Loan									
Grant			1,079.0	10,347.0	6,347.0	2,000.0	2,000.0		
C	TOTAL DIRECT FINANCING		1,079.0	11,347.0	7,347.0	2,000.0	2,000.0		
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		1,079.0	11,347.0	7,347.0	2,000.0	2,000.0		
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

The project is co-funded by the Government of PNG and the European Union.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

21713011201 TRADE RELATED ASSISTANCE