

228 Department of Police

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3365	Angoram Police Stat	4.0	2.0	1.0	1.0		
3366	Wewak Police Stat	4.0	2.0	1.0	1.0		
3367	Kwikila Police Stat	4.0	2.0	1.0	1.0		
3368	Tambul/Nebliya Polic	5.0	3.0	1.0	1.0		
TOTAL CAPACITY BUILDING PROJECTS		17.0	9.0	4.0	4.0		
3014	EHPHP	6.0	2.0	2.0	2.0		
3015	MPHP	5.0	3.0	1.0	1.0		
3210	BPSMR	7.0	2.0	2.0	1.0	1.0	1.0
3211	RPNGC Logis Supt Pro	40.0	20.0	5.0	5.0	5.0	5.0
TOTAL CAPITAL PROJECTS		58.0	27.0	10.0	9.0	6.0	6.0
TOTAL		75.0	36.0	14.0	13.0	6.0	6.0

228 Department of Police

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services			40.0	20.0	5.0	5.0	5.0	5.0
	Sub-Total			40.0	20.0	5.0	5.0	5.0	5.0
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		10.0	35.0	16.0	9.0	8.0	1.0	1.0
	Sub-Total		10.0	35.0	16.0	9.0	8.0	1.0	1.0
TOT DIRECT PROJECT COST			10.0	75.0	36.0	14.0	13.0	6.0	6.0
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			10.0	75.0	36.0	14.0	13.0	6.0	6.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant								
	b) Self Generating Revenue								
C	a) Government Input		10.0	75.0	36.0	14.0	13.0	6.0	6.0
	TOTAL DIRECT FINANCING		10.0	75.0	36.0	14.0	13.0	6.0	6.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		10.0	75.0	36.0	14.0	13.0	6.0	6.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

PIP NUMBER: 3014

PROJECT NAME: EASTERN HIGHLANDS POLICE HOUSING PROGRAMME

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To provide safe and secure houses in Barracks compound for police personnel and their families. To boost morale, improve work performance and efficiency of the police. To create a harmonious environment for soci-economic development and improve living standards for the people.

PROJECT COMPONENTS:

Tenders were called and contract has been awarded. Work has started in Kainantu and will progress along the Okuk Highway at locations as prioritised by the Project Steering Committee

PROJECT LOCATION:

This project will be implemented in the eight (8) District of the Eastern Highland Province. The Project Steering Committee have prioritise police housing along the Okuk Highway namely Kainantu, Henaganofi, Asaro and Watabung.

PROJECT JUSTIFICATION:

Out of 266 police personnel in the province, 132 are provided with proper houses whilst the remaining 134 are living in run down houses or makeshift shelters outside of either Barracks or District Administration compounds.

PROJECT CAPACITY:

The RPNGC has a Housing Technical Working Team that comprises of Senior Police Officers, the Building Section of RPNGC, Department of Finance, Department of Treasury, Department of National Planning and Monitoring as well as the managing contractor Kramer Group. This Technical Working Team oversees the implementation of RPNGC Housing Project in close consultation with Easterh Highland Administration.

PROJECT BENEFICIARIES:

The main beneficiaries of this project will be the Royal PNG Constabulary, the Eastern Highlands Provincial Administration and the eight (8) Districts in the Eastern Highlands Province and the community at large.

PROJECT SUSTAINABILITY

The project will be sustained and supported through the RPNGC recurrent budget and the Eastern Highlands Provincial and District Administration.

3014 EASTERN HIGHLANDS POLICE HOUSING PROGRAMME

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
	Capital Transfers								
	Sub-Total		5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
TOT DIRECT PROJECT COST			5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING			5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
D	Technical Assistance								
	TOTAL FINANCING (C+D)		5,000.0	6,000.0	2,000.0	2,000.0	2,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012206 EASTERN HIGHLANDS POLICE HOUSING PROGRAM

PIP NUMBER: 3015

PROJECT NAME: MOROBE POLICE HOUSING PROGRAMME

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To refurbish all 500 Police Institutional Housing infrastructures in the Morobe Province by 2012.

PROJECT COMPONENTS:

Refurbishment of institutional housing infrastructures and where applicable new construction of institutional houses, plumbing works, installation of electricity where necessary and perimeter fencing where necessary.

PROJECT LOCATION:

The project will be implemented by the Department of Police in the Morobe Province starting with Bumbu Police Barracks due to the fact that termites have destroyed the houses.

PROJECT JUSTIFICATION:

The Police accommodation infrastructures of the Morobe Province totalling 500 in all are in dire need of refurbishing due to lack of or very little maintenance on the infrastructures over the years resulting from various constraints of which funding is the main one.

PROJECT CAPACITY:

The Department of Police has the capacity to implement the project through its Lands and Building Section with the support of the Kramer Group as the current Managing Contractor.

PROJECT BENEFICIARIES:

The beneficiaries of the this project will be the Police personnel with their dependents and PNG as a whole.

PROJECT SUSTAINABILITY

The project will be sustained by the Department of Police annual Recurrent Budget and also the Morobe Provincial and District Administration either in kind, manpower or financially.

3015 MOROBE POLICE HOUSING PROGRAMME

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation		5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
	Capital Transfers								
	Sub-Total		5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
TOT DIRECT PROJECT COST			5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING			5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
Technical Assistance									
TOTAL FINANCING (C+D)			5,000.0	5,000.0	3,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

There is no donor involvement.

POTENTIAL DONOR INVOLVEMENT**2011 Budget Votes for this PIP are :-**

22817012207 MOROBE POLICE HOUSING PROJECT

PIP NUMBER: 3210

PROJECT NAME: BOROKO POLICE STATION MAINTENANCE AND RECONSTRUCTION

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To improve working environment and image of Boroko Police Station by carrying out urgent rehabilitation, renovation and construction.

PROJECT COMPONENTS:

The main component of this project will be to remove and replace timber linings, walls, window frames and louvers, gutters, paint work. Extensions to the existing buildings and offices is also planned for in this project.

PROJECT LOCATION:

Boroko Police Station is located in Port Moresby in National Capital District.

PROJECT JUSTIFICATION:

Boroko Police Station is the Central Station and is the Metropolitan Headquarter responsible for all policing aspects within Port Moresby City bounds. The command is responsible of overseeing 8 suburban Police Stations on 24 hours, 7days a week. It also houses the Divisional Command Headquarters, the main Operation Room, the main Cell block and varies sections of Criminal Investigation Division. Due to financial constraints over the years, the Police Station's condition has deteriorated and also the increase in number of personnel has resulted in overcrowding in the limited office space.

PROJECT CAPACITY:

The RPNGC Building Section in association with the appointed contractor will oversee the implementation of this project. The RPNGC have demonstrated the capability to successfully to supervise a major project of this magnitude.

PROJECT BENEFICIARIES:

The main beneficiaries will be the police personnel, the members of public, the business community, foreign embassies, visitors to Port Moresby and the nation as a whole.

PROJECT SUSTAINABILITY

The project upon completion will be the sole responsibility of RPNGC through the annual Recurrent Budget appropriation.

3210 BOROKO POLICE STATION MAINTENANCE AND RECONSTRUCTION

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
	Capital Transfers								
	Sub-Total			7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
TOT DIRECT PROJECT COST				7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
Technical Assistance									
TOTAL FINANCING (C+D)				7,000.0	2,000.0	2,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012211 BOROKO POLICE STATION RECONSTRUCTION

PIP NUMBER: 3211

PROJECT NAME: RPNGC LOGISTICS SUPPORT PROGRAM

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

The main objective of this program is enhance the RPNGC with logistical support and capacity to effectively work with the current crime trend in the country. Priority will be directed towards 2012 National Elections, supporting internal security whilst the LNG project is progressing and protecting our maritime provinces from illegal fishing activities from Foreigners and try to minimise the huge number of trade between drugs and guns along the maritime areas.

PROJECT STATUS:

This is a very new project which attempts to implement some of the MTDP priorities as spelt out in the PNGDSP. This will include purchasing five new police boats with specific police requirements.

PROJECT COMPONENTS:

Acquisition of various logistical equipment including radio communication, IT soft ware that will link the Police Headquarters and the entire country during 2012 National Elections and also five fully kitted Police Patrol Boats that meets all Police requirement that will provide surveillance in all the Maritime Provinces.

PROJECT JUSTIFICATION:

With the current NEC Decision to increase the size of the Force as per the DSP and MTDP 2010 to 2015 adequate resources to RPNGC will ensure crime rate is maintained at a manageable rate. Logistic is a crucial tool to assist Police in their endeavour to reducing crime and making PNG a safe place for all includin our visitors. It is envisage that if RPNGC is not provided with sufficient and effective logistical support, then it will not fulfil the the long term plan as spelt out in the DSP and the MTDP.

PROJECT CAPACITY:

The Department of Police has the capacity to implement the project through its Logistic Directorate. RPNGC has it's Asset Registry and Management unit which is very effective in ensuring all the asset procured are kept on record.

PROJECT BENEFICIARIES:

The main beneficiaries of this project will be the police personnel, the other law and justice sector agencies and the wider community at large.

PROJECT SUSTAINABILITY

The project will be sustained by the Department of Police Police through their annual Recurrent Budget and also the Provinces and Districts where major government assets are being invested. It could also be sustained with a very effective coordination with other sector agencies in terms of cost and resources sharing.

3211 RPNGC LOGISTICS SUPPORT PROGRAM

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services				40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Current Transfers									
Sub-Total				40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Technical Assistance									
D	TOTAL FINANCING (C+D)			40,000.0	20,000.0	5,000.0	5,000.0	5,000.0	5,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012210 RPNGC LOGISTIC SUPPORT PROGRAM

PIP NUMBER: 3364

PROJECT NAME: TOMARINGA POLICE BARRACKS REHABILITATION & MAINTENANCE TPBRM

EXECUTING AGENCY: Department of Police

3364 TOMARINGA POLICE BARRACKS REHABILITATION & MAINTENANCE TPBRM

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
B	Sub-Total								
	TOT DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
	FINANCING SOURCES								
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING								
	Technical Assistance								
	TOTAL FINANCING (C+D)								
D	FINANCING SOUGHT								
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012219 TOMARINGA POLICE HOUSING PROJECT

PIP NUMBER: 3365

PROJECT NAME: ANGORAM POLICE STATION CONSTRUCTION ANGORAM POLICE STATION CONSTRUCTION

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

1.) To construct a new Police Station at Angoram 2.) To construct 3x Duplexes for police families. 3.) To construct 1x Sub Rural Police station at Guavimas

PROJECT COMPONENTS:

The project will involve tendering and awarding of contract to a suitable contractor. The actual construction of offices and accommodation block will be base on standard RPNGC design through their Lands and Building Section.

PROJECT JUSTIFICATION:

Angoram District is characterized by a vast span of water logged areas which are accessed by motorized boat. Development in socio-economic activities such as that of logging, large scale Oil Palm Estate, cocoa, rubber ,sago and other forms of money generating activities. Lawlessness has increase from petty crime to more serious but the police establishment is poorly staffed and equipment to deal with the general policing in the District. Angoram is strategically located as reflected in the PNGDSP to be a missing link with Bogia to connect up Madang and the two Sepik Provinces along the Northern and the Enga Province to the South.

PROJECT CAPACITY:

The RPNGC has a Housing Technical Working Team that comprises of Senior Police Officers, Officers from the RPNGC Building Section, Department representatives from Finance, Treasury and National National Planning and Monitoring as well as the Managing Contractor, , Kramer Group. The Technical Working Team oversees the implementation of RPNGC Police Housing Project.

PROJECT BENEFICIARIES:

The main beneficiaries will be the community, the business and public service, visitors to the district and the East Sepik as whole.

PROJECT SUSTAINABILITY

The project will be sustained and supported through the RPNGC recurrent budget and the East Sepik Provincial and District Administration.

3365 ANGORAM POLICE STATION CONSTRUCTION ANGORAM POLICE STATION CONSTRUCTION

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			4,000.0	2,000.0	1,000.0	1,000.0		
	Capital Transfers								
A	Sub-Total			4,000.0	2,000.0	1,000.0	1,000.0		
	TOT DIRECT PROJECT COST			4,000.0	2,000.0	1,000.0	1,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			4,000.0	2,000.0	1,000.0	1,000.0		
	b) Self Generating Revenue								
	Loan								
C	Grant								
	TOTAL DIRECT FINANCING			4,000.0	2,000.0	1,000.0	1,000.0		
D	Technical Assistance								
	TOTAL FINANCING (C+D)			4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012216 ANGORAM POLICE STATION MAINTENANCE

PIP NUMBER: 3366

PROJECT NAME: WEWAK POLICE STATION MAINT & REHAB WEWAK POLICE STATION MAINT & REHAB

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To carryout Maintenance and rehabilitation to the existing Police Station in order to improve the image and working environment of the police personnel to better serve the people of East Sepik and visitors to the Province.

PROJECT COMPONENTS:

The major components of this project includes tendering process, mobilization, actual construction, refurbishment and maintenance and acquisition and installation of office equipments.

PROJECT JUSTIFICATION:

Wewak Police Station was built in late 1970s and due to financial constrains in the Recurrent Budget little to no maintenance had taken place. This resulted in the deterioration.

PROJECT CAPACITY:

The RPNGC has a Building & Construction section within the Department maintenance and rehabilitation projects. The successful completion of Police Housing Program funded under the 2005 Supplement Budget is an indication and confirmation of the ability of this unit.

PROJECT BENEFICIARIES:

The main beneficiaries will the police personnel, the community, visitors to the Wewak and the Province at large.

PROJECT SUSTAINABILITY

Upon completion of this project the Department's Recurrent Budget will be able to sustain with the assistance from the Provincial and District funding.

3366 WEWAK POLICE STATION MAINT & REHAB WEWAK POLICE STATION MAINT & REHAB

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				4,000.0	2,000.0	1,000.0	1,000.0		
Capital Transfers									
Sub-Total				4,000.0	2,000.0	1,000.0	1,000.0		
A	TOT DIRECT PROJECT COST			4,000.0	2,000.0	1,000.0	1,000.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)			4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				4,000.0	2,000.0	1,000.0	1,000.0		
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			4,000.0	2,000.0	1,000.0	1,000.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012215 WEWAK POLICE STATION MAINTENANCE

PIP NUMBER: 3367

PROJECT NAME: KWIKILA POLICE STATION KWIKILA POLICE STATION

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To carrying out urgently needed maintenance and renovation work to Kwikila Police Station so as to better serve the people of Rigo District the surrounding communities, visitors and travelling public along the Magi Highway.

PROJECT COMPONENTS:

The main components of this project would be to renovate the interior and exterior of the building, including electrical, painting and plumbing work .

PROJECT JUSTIFICATION:

The Kwikila Police Station condition is no different to other Police Establishments that have over number of years have deteriorated due to lack of funding. The Police Station is strategically located along the Magi Highway that would link up with Milne Bay Province to the east and Oro Province to the north. There are several large scale forestry and agricultural projects that are taking place within the District, hence the anticipated law and order problems are development issues that require police attention.

PROJECT CAPACITY:

The Police Department has the capacity within the Building Section and with the guidance of the Kramer Group of consultant engineers will be able to supervise this project.

PROJECT BENEFICIARIES:

The project will benefit the people of Rigo District, the community at large in close proximity and the nation has a whole.

PROJECT SUSTAINABILITY

The project upon completion will be sustained through the Police Departments annual recurrent budget.

3367 KWIKILA POLICE STATION KWIKILA POLICE STATION

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation				4,000.0	2,000.0	1,000.0	1,000.0		
Capital Transfers									
Sub-Total				4,000.0	2,000.0	1,000.0	1,000.0		
TOT DIRECT PROJECT COST				4,000.0	2,000.0	1,000.0	1,000.0		
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				4,000.0	2,000.0	1,000.0	1,000.0		
b) Self Generating Revenue									
Loan									
Grant									
TOTAL DIRECT FINANCING				4,000.0	2,000.0	1,000.0	1,000.0		
Technical Assistance									
TOTAL FINANCING (C+D)				4,000.0	2,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT									

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012217 KWIKILA POLICE STATION MAINTENANCE

PIP NUMBER: 3368

PROJECT NAME: TAMBUL/NEBILYA POLICE BRKS & STN MAINT & RECONSTRUCTION TAMBUL/NEBILYA
POLICE BRKS & STN MAINT & RECONSTRUCTION

EXECUTING AGENCY: Department of Police

PROJECT OBJECTIVIES:

To construct a 20 men police station at Nebilyer to compliment the Highway Patrol Unit in general policing aspects in the District and to provide safe and secure enviroment for the communities and travelling public along the OKUK Highway.

PROJECT COMPONENTS:

To construct a new Police Station and Barracks for police personnel.

PROJECT JUSTIFICATION:

The Tambul/Nebilyer District has had a long history of lawlessness with Tribal fights in upper and lower kagul and at also Nebilyer. The OKUK Highway portion from Togoba turn off to Nebilyer is a known hot spot for highway robberies and carjacking. The only police presence in the district is that of a rural police police detachment at Tambul and a Highway Patrol Unit at Nebilyer which is not sufficient manpower to adequately deal with the increased in crime.

The LNG Gas development in the neighbouring Southern Highlands Province depends heavy on vehicular movement of both goods and services and personnel and their safe passage is a paramount concern that requires State Agency such as Police to offer security.

PROJECT CAPACITY:

The RPNGC Building Section has the capacity to supervise and to monitor the progress of the project.

PROJECT BENEFICIARIES:

The project will benefit the police personnel, the local community, the travelling public, Western Highland Province, the neighbouring Provinces and PNG as whole.

PROJECT SUSTAINABILITY

The project when completed will be sustained by Police Department through annual Recurrent Budget.

3368 TAMBUL/NEBILYA POLICE BRKS & STN MAINT & RECONSTRUCTION TAMBUL/NEBILYA POLICE BRKS & STN MAINT & RECONSTRUCTION

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 3.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			5,000.0	3,000.0	1,000.0	1,000.0		
	Capital Transfers								
	Sub-Total			5,000.0	3,000.0	1,000.0	1,000.0		
TOT DIRECT PROJECT COST				5,000.0	3,000.0	1,000.0	1,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				5,000.0	3,000.0	1,000.0	1,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			5,000.0	3,000.0	1,000.0	1,000.0		
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				5,000.0	3,000.0	1,000.0	1,000.0		
Technical Assistance									
TOTAL FINANCING (C+D)				5,000.0	3,000.0	1,000.0	1,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

22817012218 TAMBUL/NEBILYA POLICE BRKS & STN MAINT &