

230 Electoral Commission

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3362	2012 Nat Election	20.0	25.0	10.0	10.0		
TOTAL CAPACITY BUILDING PROJECTS		20.0	25.0	10.0	10.0		
2566	ELECTORAL SUPPORT PR	4.0	9.1	1.0	1.0	1.0	1.0
TOTAL CAPITAL PROJECTS		4.0	9.1	1.0	1.0	1.0	1.0
TOTAL		24.0	34.1	11.0	11.0	1.0	1.0

230 Electoral Commission

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services		11.5	29.0	19.0	5.0	5.0		
	Sub-Total		11.5	29.0	19.0	5.0	5.0		
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation		2.0	29.1	15.1	6.0	6.0	1.0	1.0
	Sub-Total		2.0	29.1	15.1	6.0	6.0	1.0	1.0
TOT DIRECT PROJECT COST			13.5	58.1	34.1	11.0	11.0	1.0	1.0
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			13.5	58.1	34.1	11.0	11.0	1.0	1.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant		13.5	4.0		1.0	1.0	1.0	1.0
	b) Self Generating Revenue								
D	a) Government Input			20.0		10.0	10.0		
	TOTAL DIRECT FINANCING		13.5	24.0		11.0	11.0	1.0	1.0
Technical Assistance									
TOTAL FINANCING (C+D)			13.5	24.0		11.0	11.0	1.0	1.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)			34.1	34.1				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			34.1	34.1				

PIP NUMBER: 2566

PROJECT NAME: ELECTORAL SUPPORT PROJECT PHASE II

EXECUTING AGENCY: Electoral Commission

PROJECT OBJECTIVIES:

To support reform and improvement of the electoral system in PNG as well as to support the PNG Electoral Commission in its role to plan, execute and monitor elections in PNG.

PROJECT STATUS:

Lack of reporting to the concerned donor by GoPNG.

PROJECT COMPONENTS:

The program has two (2) main components: (1) Preparation and conduct of the 2007 National Election. (2) Capacity building to strengthen institutional capacity (purpose of extension to 2010 after 2007 elections).

PROJECT LOCATION:

The project will be located at PNG Electoral Headquarters in Port Moresby but will be implemented nation-wide.

PROJECT JUSTIFICATION:

There is a need for a whole of government approach to the planning, delivery and monitoring and continuous reform and improvement of the PNG electoral system.

PROJECT CAPACITY:

The Electoral Commission of PNG with support from AusAID has the capacity to implement the project.

PROJECT BENEFICIARIES:

The project will directly benefit the staff of Electoral Commission and the people of Papua New Guinea as a whole.

PROJECT SUSTAINABILITY

The project is winding down in August 2010, it is envisaged that the project should meet its object of institutional strengthening of PNGEC's systems and processes by then. The important aspect of this project is to ensure that the outcome of this project is owned and practised by PNGEC and must be passed onto officers that come after. This will ensure that the outcome of this project is sustained thereafter.

2566 ELECTORAL SUPPORT PROJECT PHASE II

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			11,458.0						
Current Transfers									
Sub-Total			11,458.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation			2,022.0	13,096.0	9,096.0	1,000.0	1,000.0	1,000.0	1,000.0
Capital Transfers									
Sub-Total			2,022.0	13,096.0	9,096.0	1,000.0	1,000.0	1,000.0	1,000.0
A TOT DIRECT PROJECT COST			13,480.0	13,096.0	9,096.0	1,000.0	1,000.0	1,000.0	1,000.0
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			13,480.0	13,096.0	9,096.0	1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			13,480.0	4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
C TOTAL DIRECT FINANCING			13,480.0	4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
D Technical Assistance									
TOTAL FINANCING (C+D)			13,480.0	4,000.0		1,000.0	1,000.0	1,000.0	1,000.0
FINANCING SOUGHT									
Direct Project Cost (A-C)				9,096.0	9,096.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				9,096.0	9,096.0				

CURRENT DONOR INVOLVEMENT

AusAID.

POTENTIAL DONOR INVOLVEMENT

European Union.

2011 Budget Votes for this PIP are :-

23019021232 ELECTORAL SUPPORT PROJECT PHASE II

PIP NUMBER: 3362

PROJECT NAME: 2012 NATIONAL ELECTION PROGRAM 2012 NATIONAL ELECTION PROGRAM

EXECUTING AGENCY: Electoral Commission

PROJECT OBJECTIVIES:

The objective of the is to engage with the community and government institutions to prepare for the 2012 National Elecion; ensure the National Election is conducted in full compliance with with the relevant Laws & Regulations; that it is properly resourced; and professionally managed.

PROJECT COMPONENTS:

The major components of the project include; 1) Roll Improvement Project ; 2) Community Education and Awareness Project ; 3) Communications, Security and Safety Project; 4) Recruitment and Training Project ; 5) Technology Development Project 6) Election Management/Logistics Project 7) Conducting the 2012 General Elections

PROJECT JUSTIFICATION:

Overwhelmingly the beneficiaries of this program will be the citiizens of PNG. A free and fair election Program. A free and fair election is basis upon which democratic states are founded. This program identifies a detailed two year implementation plan and associated funding that will allow the PNGEC to prepare for the National Election in a professional manner, and therefore to reduce risk of failed elections, loss of lives and further strengthening democracy in PNG

PROJECT CAPACITY:

The main implementing agency will be the PNGEC, with the support on "whole of Government" issues from the Inter Development Government Committee (IDEC). PNGEC has been mandated to do so under the Legislation set out in the Organic Law for National and Local Level Government Elections. All in all the PNGEC has the capacity to run the elections.

PROJECT SUSTAINABILITY

The need for recurrent funding to support the long term goals and objectives of this project cannot be overstated. The focus is strongly on re-orienting the PNGEC's programs and resources towards better planning and more efficient management of election events. Program is aiming to institutionalise many of the improvements which have been made since the last elections.

3362 2012 NATIONAL ELECTION PROGRAM 2012 NATIONAL ELECTION PROGRAM

ESTIMATED TOTAL PROJECT COST 100,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services			29,000.0	19,000.0	5,000.0	5,000.0		
	Current Transfers								
	Sub-Total			29,000.0	19,000.0	5,000.0	5,000.0		
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			16,000.0	6,000.0	5,000.0	5,000.0		
	Capital Transfers								
	Sub-Total			16,000.0	6,000.0	5,000.0	5,000.0		
TOT DIRECT PROJECT COST				45,000.0	25,000.0	10,000.0	10,000.0		
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				45,000.0	25,000.0	10,000.0	10,000.0		
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			20,000.0		10,000.0	10,000.0		
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				20,000.0		10,000.0	10,000.0		
Technical Assistance									
TOTAL FINANCING (C+D)				20,000.0		10,000.0	10,000.0		
FINANCING SOUGHT									
	Direct Project Cost (A-C)			25,000.0	25,000.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			25,000.0	25,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23019021204 2012 NATIONAL ELECTION PROGRAM

PIP NUMBER: 3423

PROJECT NAME: NATIONAL ID CARD

EXECUTING AGENCY: Electoral Commission

PROJECT OBJECTIVIES:

To cater for the security control for the citizens of PNG a control election process (prevent double voting), control of default tax payers and persons of interest can be easily identified upon their intention to register for business.

PROJECT STATUS:

This is a New Program/Project which will commence in 2011.

PROJECT COMPONENTS:

This will be at its feasibility stage plus other main components will be identified when the feasibility and design stage kicks off for the implementation of the project come 2011.

PROJECT BENEFICIARIES:

The people of this Country will benefit immensely from this project.

3423 NATIONAL ID CARD

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING									
Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-