

## 235 Department of Education

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
2224	In-country Training	9.8	2.0	2.0	2.0	2.0	2.0
2302	EDF9	213.8	42.8	42.8	42.8	42.8	42.8
2720	NZ Short Term Train	2.9	.6	.6	.6	.6	.6
2923	NZDS/STTAP	3.9	.8	.8	.8	.8	.8
2925	HRT	15.0	3.0	3.0	3.0	3.0	3.0
3096	QUSD	48.5	10.0	10.0	10.0	10.0	8.5
3099	INS HOUSE & TRANS	25.0	5.0	5.0	5.0	5.0	5.0
3140	CIDP	2.0	.4	.4	.4	.4	.4
3141	VEP	2.8	.6	.6	.6	.6	.6
3155	UNATTES	43.2	8.6	8.6	8.6	8.6	8.6
3252	TVET SECT PROJECTS	50.0	10.0	10.0	10.0	10.0	10.0
3255	READ EDU PROJECT	68.5	13.7	13.7	13.7	13.7	13.7
3256	FODEP	18.7	3.7	3.7	3.7	3.7	3.7
3257	EST LIB EVE SCH PROJ	24.6	11.0	13.6			
3320	EDU SEC IMPR PROG	19.6	3.9	3.9	3.9	3.9	3.9
3347	KEREVAT NHS	44.0	10.0	10.0	8.0	8.0	8.0
3348	AIYURA NAT HIGH SCH	44.0	10.0	10.0	8.0	8.0	8.0
3349	PASSAM NAT HIGH SCH	44.0	10.0	10.0	8.0	8.0	8.0
TOTAL CAPACITY BUILDING PROJECTS		680.3	146.1	148.7	129.1	129.1	127.6
2747	CTSRMD	15.0	3.0	3.0	3.0	3.0	3.0
2749	EQUITV	5.0	1.0	1.0	1.0	1.0	1.0
3105	PRO & DIS OF SCH BKS	136.4	27.3	27.3	27.3	27.3	27.3
3246	NEW EDU DEL STRATEGY	373.6	74.7	74.7	74.7	74.7	74.7
3249	REH EDU PRINTSHOP	1.0	1.0				
3250	QDSM & STBS	17.0	5.0	6.0	6.0		
3262	ONE UN FU-EDU SEC CO	12.4	2.5	2.5	2.5	2.5	2.5
3263	PERF LINKED AID	136.4	27.3	27.3	27.3	27.3	27.3
3264	EDU SECT DEV 2010-11	16.1	3.2	3.2	3.2	3.2	3.2
TOTAL CAPITAL PROJECTS		712.9	145.0	145.0	145.0	139.0	139.0
3098	DEVELOPMENT OF STUDE	15.0	3.0	3.0	3.0	3.0	3.0
3106	EDUCATION SECTOR ADV	6.9	1.4	1.4	1.4	1.4	1.4
3345	SOGERI NATIONAL HIGH	44.0	10.0	10.0	8.0	8.0	8.0
		65.9	14.4	14.4	12.4	12.4	12.4
TOTAL		1,459.1	305.5	308.1	286.5	280.5	279.0

## 235 Department of Education

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services		146.4	1,095.6	228.5	231.1	216.5	210.5	209.0
	Sub-Total		146.4	1,095.6	228.5	231.1	216.5	210.5	209.0
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation			363.4	76.9	76.9	69.9	69.9	69.9
	Sub-Total			363.4	76.9	76.9	69.9	69.9	69.9
A	TOT DIRECT PROJECT COST		146.4	1,459.0	305.4	308.0	286.4	280.4	278.9
	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)		146.4	1,459.0	305.4	308.0	286.4	280.4	278.9
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan			13.7	2.7	2.7	2.7	2.7	2.7
	Grant		126.4	1,063.2	212.6	212.6	212.6	212.6	212.6
	b) Self Generating Revenue								
	a) Government Input		20.0	382.1	90.0	92.6	71.0	65.0	63.5
C	TOTAL DIRECT FINANCING		146.4	1,459.0	305.3	307.9	286.3	280.3	278.8
	Technical Assistance								
	TOTAL FINANCING (C+D)		146.4	1,459.0	305.3	307.9	286.3	280.3	278.8
FINANCING SOUGHT									
	Direct Project Cost (A-C)				.1	.1	.1	.1	.1
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT				.1	.1	.1	.1	.1

**PIP NUMBER:** 2224

**PROJECT NAME:** PNG IN-COUNTRY TRAINING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1.To train and upskill Papua New Guineans in-country to contribute to the social and economic development of the country. 2. To strenghten Papua New Guinea Institutional pre-service and inservice training and research for key sectors.

**PROJECT STATUS:**

NZAID has sponsored several trainings including scholarship for women to undertake courses in Agriculture at the University of Vudal.

**PROJECT COMPONENTS:**

1.Training programs 2.Scholarship - Women in Agriculture 3.Design of comprehensive incountry training scheme 4.Funding and implementation of the first phase of the Roll out of the program.

**PROJECT LOCATION:**

This project is coordinated by the Department of Education in relevant training institutions in the country.

**PROJECT JUSTIFICATION:**

Overseas training can be both expensive and time consuming, hence, the opportunities for in-country training is cost effective, affordable and more people can be trained and upskilled to be competent in their areas of work.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project with assistance from NZAid.

**PROJECT BENEFICIARIES:**

Beneficiaries are both from the public and private sector who are selected to undertake training to enhance their skills and knowledge to produce tangible outputs and live productive lives.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget as well as other funding sources.

**2224 PNG IN-COUNTRY TRAINING**

ESTIMATED TOTAL PROJECT COST 2,178.2 ESTIMATED DURATION OF THE PROJECT 3.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
	Current Transfers								
	Sub-Total		1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant		1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
	TOTAL DIRECT FINANCING		1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>		1,733.0	9,775.0	1,955.0	1,955.0	1,955.0	1,955.0	1,955.0
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

The project is fully funded by New Zealand Aid.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

23521021209 NZ IN-COUNTRY TRAINING

**PIP NUMBER:** 2302

**PROJECT NAME:** EDUCATION TRAINING & HRD PROGRAM (EDF9) EDF9

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To promote development of PNG's human resources through enhancing effective learning aimed at supporting mechanisms for education and training to promote sustainable human resource development.

**PROJECT STATUS:**

The project has been implemented since 2004. Progress to date include three monitoring and evaluation workshops for trainer of trainers, two training workshop each for teachers in the Southern, Momase and Highlands Regions. Furthermore, handbooks on monitoring and evaluation guideline have been developed and distributed to all schools.

**PROJECT COMPONENTS:**

1. Text book purchase and delivered. 2. Scholarship for Primary schools in remote parts of PNG.

**PROJECT LOCATION:**

This project will be coordinated by the Department of Education in selected schools of the country.

**PROJECT JUSTIFICATION:**

As a result of the reform process there is increased number of schools in all levels of the education system. Coupled with increased number of dropouts who are not able to continue their formal education. Hence, this project aims to provide opportunities in community driven non-formal education programs for the dropouts to participate and engage in income earning activities to live productive lives.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project with financial assistance from the European Union.

**PROJECT BENEFICIARIES:**

This project will benefit the children, students and teachers in the selected primary and technical and vocational schools in the country.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget and other sources of funding.

**2302 EDUCATION TRAINING & HRD PROGRAM (EDF9) EDF9**

ESTIMATED TOTAL PROJECT COST 8,000.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
Current Transfers									
Sub-Total			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
<b>TOT DIRECT PROJECT COST</b>			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>TOTAL DIRECT FINANCING</b>			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			100,000.0	213,835.0	42,767.0	42,767.0	42,767.0	42,767.0	42,767.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is wholly funded by European Union.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

23521012213 EDUCATION TRAINING &amp; HRD PROGRAM (EDF9)

**PIP NUMBER:** 2720

**PROJECT NAME:** NZ SHORT TERM TRAINING AND WORK ATTACHMENTS

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To provide opportunities to PNG employees in various organisations in the public and private sectors to have some hands-on training in educational institutions in New Zealand.

**PROJECT STATUS:**

NZAID has been supporting this project since 2006 and a number of people have been upskilled or trained through this project. This is an important initiative but a review needs to be done to assess the impact of this project.

**PROJECT COMPONENTS:**

The project is targeted for increased access to short-term training and work attachments. The project component includes the conducting of short term hands on courses ranging from 3 to 12 months and the courses offered are in line with the applicant's area of work.

**PROJECT LOCATION:**

This project is implemented in selected institutions in New Zealand. The awards are for 6-12 months training or work attachments only.

**PROJECT JUSTIFICATION:**

There is a need in PNG for many employess to upgrade their skills in the different types of jobs they are doing so that they can be productive in their areas of responsibilities. There is more so in light of the fast trend of technological change being experienced globally.

**PROJECT CAPACITY:**

The NDOE has the capacity and experience to coordinate the project in collaboration with Department of Personnel Management (DPM), Department of Labour and Employment (DLE) and NZAID.

**PROJECT BENEFICIARIES:**

The project beneficiaries will be various employees and employers from both the public and private sectors who will acquire higher levels of knowledge and skills and apply them in their workplaces. In the long term, public and private sectors will have a highly qualified worksforce in the development of PNG.

**PROJECT SUSTAINABILITY**

The NDOE in consultation with National Training Council, Departments of Personnel Management and Labour and Employment are capable of sustainning this project through their annuall recurrent budget.

## 2720 NZ SHORT TERM TRAINING AND WORK ATTACHMENTS

ESTIMATED TOTAL PROJECT COST 1,046.7 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
Current Transfers									
Sub-Total			360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
C	TOTAL DIRECT FINANCING		360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		360.0	2,935.0	587.0	587.0	587.0	587.0	587.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

This project is fully funded by New Zealand Government.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521022207 NZ SHORT-TERM TRAINING AND WORK ATTACHMEI



**PIP NUMBER:** 2747

**PROJECT NAME:** CURRICULAM TEACHER/STUDENT RESOURCE MATERIAL DEVELOPMENT

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To develop prescribed school curriculum for elementary, primary and secondary level including student and teacher resource materials to support the syllabuses that are already in use in schools throughtout the country.

**PROJECT STATUS:**

Following are the tangible activities done so far for the project; 1. Reviewed and written Edition 2 Elementary Curriculum; 2. Developed student resource books for 7 subjects; Language kit, community living, physical education and Maths Resources Books and other cross-cutting curriculum; and 3. Teacher resource materials for lower and upper secondary produced.

**PROJECT COMPONENTS:**

The components include production of model lessons and teacher/student support materials , printing and distribution of guidelines and other support materials for model lessons; and In-service workshops and awareness and monitoring visits.

**PROJECT LOCATION:**

The project will be coordinated by the Department of Education in all the schools nationwide.

**PROJECT JUSTIFICATION:**

Apart from text books, students and teachers require additional resource materials to assist them in their learning and teaching. Hence, this project is necessary to provide the much needed resource materials to students and teachers.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit all the students, teachers and schools nationwide.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget.

**2747 CURRICULAM TEACHER/STUDENT RESOURCE MATERIAL DEVELOPMENT**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
Current Transfers									
Sub-Total			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
<b>A TOT DIRECT PROJECT COST</b>			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>B TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
b) Self Generating Revenue									
Loan									
Grant									
<b>C TOTAL DIRECT FINANCING</b>			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>D Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is wholly funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011221 CURRICULUM TEACHER/STUDENT RESOURCE MATEI

**PIP NUMBER:** 2749

**PROJECT NAME:** ENHANCING QUALITY IN TEACHING THROUGH TELEVISION PROGRAMME

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To improve the quality of classroom teaching through the use/ application/introduction and regular delivery of distance education by utilizing TV programs. The three specific objectives are: 1. To continue to produce model lessons, other teachers and student support materials; 2. To carry out in-service, workshops and monitoring visits to allow for successful implementation of training methods for the use of model lessons and teacher training programs; and 3. To continue printing and distributing guidebooks and other support materials for model lessons and teachers training programs.

**PROJECT STATUS:**

The project commenced in 2005 when schools were encouraged to integrate TV broadcast programs into their timetable to support teaching and learning in the classroom. To date, there has been continuous production of upper science and maths TV programs from terms 1-4, and continuous production of upper primary and maths TV programs for Grade 7. Teachers in model schools have gained a lot of confidence and in-depth knowledge on their subject matters as well as improved in their presentations. Students have also gained confidence in understanding and discussing the science and maths subjects.

**PROJECT COMPONENTS:**

The component of the project are; 1. Production of model lessons and teacher/student support materials; 2. In-service workshops and awareness and monitoring visits; and 3. Printing and distribution of guidelines and other support materials for model lessons.

**PROJECT LOCATION:**

This project is located in the Curriculum Development & Assessment Division of the Department of Education Headquarters.

**PROJECT JUSTIFICATION:**

The project aims to improve quality of classroom teaching in the piloted schools through appropriate use, application, introduction and regular delivery of distance education by utilizing TV Programs.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project has benefited the teachers, students and curriculum officers from the Department of Education. The urban primary schools and teachers colleges have also benefited from this project.

**PROJECT SUSTAINABILITY**

The Department of Educaiton will sustain this project through its annual recurrent budget and other funding sources.

**2749 ENHANCING QUALITY IN TEACHING THROUGH TELEVISION PROGRAMME**

ESTIMATED TOTAL PROJECT COST 800.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Current Transfers								
	Sub-Total		1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>			1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input		1,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	b) Self Generating Revenue								
	Loan								
	Grant		5.0						
	TOTAL DIRECT FINANCING		1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>		1,005.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

The project is fully funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521013214 ENHANCING QUALITY IN TEACHING THROUGH TEI

**PIP NUMBER:** 2923

**PROJECT NAME:** NZDS/STTA PRE-AWARD

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To upgrade educational levels and vocational skills of nationals in both the public and private sectors to improve performance of the workforce in PNG.

**PROJECT STATUS:**

The project commenced implementation in 2008. A number of awardees have benefitted from this since then.

**PROJECT COMPONENTS:**

The components include: (1). upgrading of educational levels and vocational skills of nationals in both public and private sectors; (2). identification of relevant courses, and (3) training of applicants.

**PROJECT LOCATION:**

This project will be implemented in various institutions in New Zealand.

**PROJECT JUSTIFICATION:**

This project contributes to the overall capacity building of the workforce in PNG.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project with assistance from the New Zealand government .

**PROJECT BENEFICIARIES:**

The project beneficiaries will be various employees and employers from both the public and private sectors.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget.

**2923 NZDS/STTA PRE-AWARD**

ESTIMATED TOTAL PROJECT COST 178.2 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
Current Transfers									
Sub-Total			354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
C	TOTAL DIRECT FINANCING		354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		354.0	3,910.0	782.0	782.0	782.0	782.0	782.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

NZAid is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011224 NZDS/STTA PRE-AWARD

**PIP NUMBER:** 2925

**PROJECT NAME:** HUMAN RESOURCE TRAINING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1. To fulfil request made through the Note no. 16/08 from the Embassy of the People's Republic of China's commitment, 2. To build capacity through training of 2,000 government officials and technical personnel from the Pacific Island Countries including PNG.

**PROJECT STATUS:**

This is an ongoing project targeting training and will continue to be funded by the Chinese Government over the lifespan of the project.

**PROJECT COMPONENTS:**

The component is mainly for capacity building of government officials and technical personnels.

**PROJECT LOCATION:**

This project is coordinated by the Department of Education in consultation with relevant agencies.

**PROJECT JUSTIFICATION:**

This project aims to fulfil the commitment of the Embassy of the People's Republic of China through its Note no. 16/08 to train 2,000 government officials and technical personnel from the Pacific Island Countries. This was officiated by H.E Premier Wen Jiabao of China during the first Ministerial Conference of China-Pacific Island Countries Economic and Development Cooperation Forum held in Fiji, 2006.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

The project will benefit government officials and technical personnels from relevant agencies both in the public and private sector.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project.

**2925 HUMAN RESOURCE TRAINING**

ESTIMATED TOTAL PROJECT COST 3,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
Current Transfers									
Sub-Total			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
C	TOTAL DIRECT FINANCING		3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		3,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

Chinese Government is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT****2011 Budget Votes for this PIP are :-**

23521011226 HUMAN RESOURCE TRAINING



**PIP NUMBER:** 3096

**PROJECT NAME:** QUALIFICATIONS UPGRADING SKILLS DEVELOPMENT

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To strengthen and improve human resource development through capacity building initiatives through upgrading of educational qualifications and skills development programs.

**PROJECT STATUS:**

The project has been expanded to (1) Conduct the in-service for 150 teachers attending Diploma programs at PNGEI (2) Settle previous outstanding fees and reimbursement for self-sponsored students.

**PROJECT COMPONENTS:**

1) provide and upgrade subject content knowledge of Grade 11/12 teachers teaching maths/ biology/ chemistry/ physics; (2) Provide formal teacher training for teachers teaching in our schools with no formal teacher training; (3) Upgrade education qualification & skills development of staff to improve current work performance; and (4) Improve current work practice by adapting & implementing new skills and experiences.

**PROJECT LOCATION:**

The project will be coordinated by the Department of Education and implemented through its provincial divisions throughout the nation.

**PROJECT JUSTIFICATION:**

The project will provide required number of adequately trained teachers to enable better learning in the classroom and maintain high enrolment and retention rates. Without well trained and motivated teachers, the school system would offer low quality education. This in the long run will improve the quality of the reform especially at the primary and secondary levels of the education systems.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project to improve teacher education and school enrolment and retention rates.

**PROJECT BENEFICIARIES:**

The project will benefit selected teachers at pre-primary, primary and secondary schools and students nationwide.

**PROJECT SUSTAINABILITY**

The Department of Education, Teachers Service Commission and Provincial Education Divisions will sustain the project activities by absorbing these activities into their existing programs, and hence, their operational costs.

**3096 QUALIFICATIONS UPGRADING SKILLS DEVELOPMENT**

ESTIMATED TOTAL PROJECT COST 5,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
	Current Transfers								
	Sub-Total		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
<b>FINANCING SOURCES</b>									
	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
	b) Self Generating Revenue								
	Loan								
	Grant								
C	TOTAL DIRECT FINANCING		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>		5,000.0	48,458.0	10,000.0	10,000.0	10,000.0	10,000.0	8,458.0
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

GoPNG is fully funding this project.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

23521013226 QUALIFICATIONS UPGRADING SKILLS DEVELOPMI

**PIP NUMBER:** 3098

**PROJECT NAME:** DEVELOPMENT OF STUDENTS TEXTBOOKS AND TEACHERS RESOURCE MAT.

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To develop student's text books and teachers resource materials to enable students and teachers to have access to appropriate school materials to improve learning and understanding of the curriculum.

**PROJECT STATUS:**

The project has been expanded to complete revision of Edition 2 Elementary Curriculum which has been Reviewed as well as printing of curriculum materials and other support resources.

**PROJECT COMPONENTS:**

The components include 1: development of student textbooks and teacher resource materials (2) Curriculum writing workshop to gain input from practicing teachers and other shareholders; and (3). Printing and distribution of materials.

**PROJECT LOCATION:**

The project will be implemented by the Curriculum Development section of the Department of Education and implemented throughout the country.

**PROJECT JUSTIFICATION:**

The project will support the development of a school system designed to meet the need of PNG and its people to enable provision of appropriate education for the children. The project aims to address issues regarding shortage of teachers' and students' textbooks and resource materials to teach the reformed curriculum.

**PROJECT CAPACITY:**

The Department of Education through its Curriculum and Assesment section will implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries are students, teachers and the education system throughout the country.

**PROJECT SUSTAINABILITY**

The project activities will be sustained through the Department's recurrent budget as well as using its existing programs.

## 3098 DEVELOPMENT OF STUDENTS TEXTBOOKS AND TEACHERS RESOURCE MAT.

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
Current Transfers									
Sub-Total			4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input			4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING		4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		4,000.0	15,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

The project is wholly funded by GoPNG.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521013218 DEVELOPMENT OF STUDENTS TEXTBOOKS AND TE/

**PIP NUMBER:** 3099

**PROJECT NAME:** INSPECTORS HOUSING AND TRANSPORTATION

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To improve the role of school Inspectors in the country by; 1. Building H65 houses in 20 provincial centres for the standard officers; 2. Renovate existing Standards and Guidance Division houses in ENBP, Oro and WNP; and 3. Purchase vehicles for inspectors in each province.

**PROJECT STATUS:**

1. Construction of 16 new H65 Kit houses and renovation of 4 existing houses around the country, particularly NCD-2, Central-1, Milne Bay-1, Morobe-1, Madang-2, Manus-1, ARB-1, ENBP-2, WNP-3, EHP-3, and WHP-2; 2. Renovation of four existing houses in Morobe-1, Manus -1 and East Sepik Province-2; and 3. Modern furniture and white goods have been installed with backup generator sets for remote locations.

**PROJECT COMPONENTS:**

1. Construction of new 61 H65 kit houses in 20 provinces 2. Renovations of 3 existing Standards & Guidance Division houses in Manus , Milne Bay and Oro provinces; and 3: Purchase one vehicle for each province.

**PROJECT LOCATION:**

The project will be located at the Department of Education in NCD and will be implemented throughout the country.

**PROJECT JUSTIFICATION:**

The role of inspectors is to ensure and preserve the quality of education system through the inspection process. With the increasing number of schools and inspections it is important that NDOE take measures to ensure that inspections play a important role. Moreover, the inspections are often undermine in the provinces due to the inspectors not locally based (no accommodations ) and their incapability to conduct inspections of all schools due to lack of transportation.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement the project using its existing structures, technical officers and its expertise in the country.

**PROJECT BENEFICIARIES:**

The beneficiaries are the school inspectors throughout the country and the entire education system.

**PROJECT SUSTAINABILITY**

The project activities will be sustained through NDOE recurrent budget.

**3099 INSPECTORS HOUSING AND TRANSPORTATION**

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		5,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Current Transfers								
	Sub-Total		5,000.0	5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			20,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
	Capital Transfers								
	Sub-Total			20,000.0	4,000.0	4,000.0	4,000.0	4,000.0	4,000.0
TOT DIRECT PROJECT COST			5,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			5,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input		5,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING			5,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Technical Assistance									
TOTAL FINANCING (C+D)			5,000.0	25,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

**CURRENT DONOR INVOLVEMENT**

The project is fully funded by the Government of PNG.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521013220 INSPECTORS HOUSING AND TRANSPORTATION

**PIP NUMBER:** 3101

**PROJECT NAME:** SUPPLY AND DISTRIBUTION OF STUDENT TEXTBOOKS

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To ensure that all elementary ,community and primary schools through out the country have edequate supply of text books and resource materials.

**PROJECT STATUS:**

The project commenced in 2010 and expand to complete revision of Edition 2 Elementary Curriculum as well as printing of curriculum materials and other support resources.

**PROJECT COMPONENTS:**

1). Development of 14 students' textbooks and teachers' resource materials; (2). Printing and publishing of 28 approved manuscripts; (3). Procurement of students' textbooks and teachers' resource materials; and (4). Door-door distribution of materials to each school

**PROJECT LOCATION:**

The project is located at the NDOE Head quaters and will be implemented through out PNG in elementary ,primary and community schools.

**PROJECT JUSTIFICATION:**

Since the last 20-30 years, schools throughout the country have experienced severe shortage of educational materials for both student textbooks and teacher resource books for all grades from elementary prep to grade eight. This has resulted in the ratio of curriculum textbooks available to students from 1:10 or 1:20 or even in some schools 1:30. As a result the level or quality of knowledge acquired by students and quality of student coming out from government -run schools has declined over the years. Hence, this has an adverse effect on the quality of students that continue on to secondary schools as well as the universities and workforce.

**PROJECT CAPACITY:**

The National Department of Education has the capacity to implement the project.

**PROJECT BENEFICIARIES:**

The beneficiaries are the students and teachers of the schools and the elementary ,primary and community schools throughout the country.

**PROJECT SUSTAINABILITY**

The project activities will be sustained through the Department of Education's recurrent budget when the project ends.

**3101 SUPPLY AND DISTRIBUTION OF STUDENT TEXTBOOKS**

ESTIMATED TOTAL PROJECT COST 98,800.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING								
	<b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>									
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

Nil.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-



**PIP NUMBER:** 3105

**PROJECT NAME:** PROCUREMENT AND DISTRIBUTION OF SCHOOL BOOKS

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To deliver approximately 500,000 textbooks to Grades 9-12 students in all high schools, secondary schools and national high schools in the country.

**PROJECT STATUS:**

1. Textbooks (containers and pallets) were delivered to Port Moresby and Lae in January 2010, as planned. They have been delivered to all provincial drop-off points by the end of March (with one month delay to the initial plan due to logistical difficulties in some provinces, e.g. Landslides in the Highlands). Gulf was delivered in April/ May due to problems with Gulf wharf. The provinces get to keep the containers for future storage needs. 2. Most distributions completed and verified by 30 June. Some fly-in schools continue towards the end of the year.

**PROJECT COMPONENTS:**

Major component includes delivery of approximately 500,000 textbooks for English, Mathematics, Science, Social Science and Personal Development to Grades 9-12 students in all high schools, secondary schools and national high schools in the country.

**PROJECT LOCATION:**

This project will be coordinated by the Department of Education in all schools nationwide.

**PROJECT JUSTIFICATION:**

Resource materials and text books are complementary to each other and if both are available they reinforce the quality of education being delivered. There are still many schools and students that do not have access to text books. This program will ensure that textbooks are delivered to schools and to the students.

**PROJECT CAPACITY:**

The curriculum Division of the Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

The project will benefit all the students, teachers and schools nationwide.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

## 3105 PROCUREMENT AND DISTRIBUTION OF SCHOOL BOOKS

ESTIMATED TOTAL PROJECT COST 26,465.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		15,891.0						
	Current Transfers								
	Sub-Total		15,891.0						
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation			136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
	Capital Transfers								
	Sub-Total			136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
TOT DIRECT PROJECT COST			15,891.0	136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			15,891.0	136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant		15,891.0	136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
TOTAL DIRECT FINANCING			15,891.0	136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		15,891.0	136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

## CURRENT DONOR INVOLVEMENT

AusAID is fully funding this program.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521015217 PROCURE/DIST SEC. SCH BOOKS IN PNG

**PIP NUMBER:** 3106

**PROJECT NAME:** EDUCATION SECTOR ADVISOR

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To provide technical support in the country by supporting the capacity of the Education Sector to improve service delivery by way of effective planning and program support and advice.

**PROJECT STATUS:**

The project began in 2009 and has been in the areas of strategic planning which recently launched the National Education Plan.

**PROJECT COMPONENTS:**

Project components are: 1: Provide skilled technical advice in key education areas to NDOE strategic programs, 2: Support the capacity of the Education sector to improve service delivery.

**PROJECT LOCATION:**

The project is located at National Department of Education and is implemented in partnership with AusAID country office in PNG.

**PROJECT JUSTIFICATION:**

The initiative of this project is to provide skilled technical advice in key Education areas to support the NDOE, MTDS goals and strategic programs through the Australian Aid program. This will contribute to improvement in the delivery of Education services in the long run.

**PROJECT CAPACITY:**

The Department of Education in partnership with the AusAID project office do have the capacity to coordinate and implement this project.

**PROJECT BENEFICIARIES:**

Officers within the Department of Education will benefit a lot from this project in terms of capacity building through on the job training. Senior management of NDOE will also benefit from sound information and advice to make right decisions.

**PROJECT SUSTAINABILITY**

The project activities will be sustained by way of adapting these new and innovative ways as part of the existing system and procedures within the Department of Education.

## 3106 EDUCATION SECTOR ADVISOR

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
Current Transfers									
Sub-Total			341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
C	TOTAL DIRECT FINANCING		341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		341.0	6,940.0	1,388.0	1,388.0	1,388.0	1,388.0	1,388.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

AusAID is fully funding this program.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

23521013225 EDUCATION SECTOR ADVISOR

**PIP NUMBER:** 3140

**PROJECT NAME:** CAREERS IN DEVELOPMENT PROGRAMME

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To provide New Zealand based scholarships for post graduate study and incountry training that will build the human resource in PNG with special focus on the Health sector and rural livelihood sectors.

**PROJECT STATUS:**

The project has established a project implementation unit and has began operations. In 2008 the project began the initial stage of putting out awareness programs and criterias of the project and procedural process involved. Whilst in 2009 the project has began actual screening of application for post grduate scholarships for 2010.

**PROJECT COMPONENTS:**

The components are: 1: Scholarship for post graduate study and 2: In country training to build human resource capacity.

**PROJECT LOCATION:**

The project is located with the Department of Education which is the implementing agency coordinating the implementation of the project in partnership with NZAID.

**PROJECT JUSTIFICATION:**

These scholarship will be harmonised with the AusAid scholarship wards to reduce the burden of parallel systems within Goverment of Papua New Guinea.

**PROJECT CAPACITY:**

The Department of Education will coordinate and implement this in partnership with NZAID through its structures.

**PROJECT BENEFICIARIES:**

The beneficiaries are the student attending tertiary institutions and employees in the field of health and rural livelihood fields who will be possible recipients of these scholarships in New Zealand.

**PROJECT SUSTAINABILITY**

The project activities will be taken on into other exisiting scholarship program existing within the goverment and the NZAID programs.

## 3140 CAREERS IN DEVELOPMENT PROGRAMME

ESTIMATED TOTAL PROJECT COST 1,174.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
Current Transfers									
Sub-Total			674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
C	TOTAL DIRECT FINANCING		674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		674.0	1,955.0	391.0	391.0	391.0	391.0	391.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

NZAid is fully funding this program in 2011.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

23521021217 CAREERS IN DEVELOPMENT PROGRAMME

**PIP NUMBER:** 3141

**PROJECT NAME:** VSO EDUCATION PROGRAM

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To strengthen the quality of education in primary and secondary schools in two provinces (Madang and Simbu) and strengthen the quality of graduate teachers joinning the educational workforce.

**PROJECT STATUS:**

No report was provided on the status of the project.

**PROJECT COMPONENTS:**

The project components include; 1. Training; and 2. Capacity building

**PROJECT LOCATION:**

This project is located at National Department of Education and is implemented in partnership with NZAID country office in PNG.

**PROJECT JUSTIFICATION:**

This project helps to improve the quality of teaching and learning of both teachers and students. The project is enabling Primary School Teachers in Simbu and Madang provinces to plan, teach, asses and evaluate skills, knowledge and attitudes in a way that addresses the learning needs of students.

**PROJECT CAPACITY:**

This programme is an appropriate approach to addressing an identified gap in the delivery of core education services. Until such time that GoPNG has the capacity and resources to address this gap, VSO should be encouraged to continue and possibly extend the programme to other provinces.

**PROJECT BENEFICIARIES:**

The project will benefit the students and teachers in the primary and secondary schools in the two provinces (Madang and Simbu).

**PROJECT SUSTAINABILITY**

The emphasis of VSO on capacity building of partners gives some assurance that the impacts will be sustained beyond the completion of the programme for individuals/school boards that have been exposed to the training. However, the provision of in-service and board management training by an NGO will only ever be a stop-gap measure and there is a likelihood that the impact will drop off if the DOE does not provide the resources to sustain the training from within its core budget in the longer term.

**3141 VSO EDUCATION PROGRAM**

ESTIMATED TOTAL PROJECT COST 843.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services			443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
Current Transfers									
Sub-Total			443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST		443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>			443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant			443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
C	TOTAL DIRECT FINANCING		443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>		443.0	2,835.0	567.0	567.0	567.0	567.0	567.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

NZAid is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521021218 VSO EDUCATION PROGRAM



**PIP NUMBER:** 3155

**PROJECT NAME:** UN ASSISTANCE TO THE EDUCATION SECTOR

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To enhance the Education Department's capabilities in implementing its core business in the country.

**PROJECT STATUS:**

Technical assistance was given to the department to develop and launch the Universal Basic Education Plan in 2009.

**PROJECT COMPONENTS:**

Capacity building, technical assistance and teacher training.

**PROJECT LOCATION:**

The project is located at the UN House at Deloitte Tower and is coordinated by PNG UN office in Port Moresby.

**PROJECT JUSTIFICATION:**

NDoE requires financial assistance to fully implement all its major plans/programs. Hence, it is working with donor partners to fill in the funding gaps.

**PROJECT CAPACITY:**

The Education Department has the capacity to implement the plans and programs in partnership with the UN.

**PROJECT BENEFICIARIES:**

The project will benefit the teachers , students and the Department of Education.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain the project activities through its recurrent budget.

## 3155 UN ASSISTANCE TO THE EDUCATION SECTOR

ESTIMATED TOTAL PROJECT COST 3,174.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services		3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
	Current Transfers								
	Sub-Total		3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST			3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
D	Loan								
	Grant		3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
TOTAL DIRECT FINANCING			3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
D	Technical Assistance								
	TOTAL FINANCING (C+D)		3,174.0	43,190.0	8,638.0	8,638.0	8,638.0	8,638.0	8,638.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

## CURRENT DONOR INVOLVEMENT

The United Nation (UN) is assisting with the funding.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521011228 UN ASSISTANCE TO THE EDUCATION SECTOR

**PIP NUMBER:** 3246

**PROJECT NAME:** NEW EDUCATION DELIVERY STRATEGY

**EXECUTING AGENCY:** Department of Education

**3246 NEW EDUCATION DELIVERY STRATEGY**

ESTIMATED TOTAL PROJECT COST 72,513.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
Current Transfers									
Sub-Total				373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
C	TOTAL DIRECT FINANCING			373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			373,615.0	74,723.0	74,723.0	74,723.0	74,723.0	74,723.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

AusAID is wholly funding this project in 2011.

**POTENTIAL DONOR INVOLVEMENT**

No other donors have shown interest in this project.

**2011 Budget Votes for this PIP are :-**

23521013227 NEW EDUCATION DELIVERY STRATEGY

**PIP NUMBER:** 3249

**PROJECT NAME:** REHABILITATING EDUCATION PRINTSHOP

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To print Teacher and Student Resource materials which are developed and produced by the curriculum Development Division which include a whole range of subject areas and titles.

**PROJECT STATUS:**

This is a new project that is one-off and will commence and conclude in 2011.

**PROJECT COMPONENTS:**

Procurement of Printing machines & Printing consumables & accessories for the Education Print-shop to assist with the printing of all elementary, community & primary, high and secondary schools curriculum materials for use in Papua New Guinea.

**PROJECT LOCATION:**

This project is located in the Curriculum Development & Assessment Division of the Department of Education.

**PROJECT JUSTIFICATION:**

1. All CDAD/DoE documents can be printed and published at the print shop instead of outsourcing to the commercial printers; 2. Print shop can print jobs requested by other entities apart from CDAD/DoE publications and thus serve as a source of income for the department; and 3. All CDAD/DoE publication will be printed at the print shop and sent directly to the stores and distribution section.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit all the teachers, students and curriculum officers from the Department of Education. The primary, secondary and all the colleges nationwide will also benefit.

**PROJECT SUSTAINABILITY**

If the print shop is rehabilitated and is well-equipped, it will sustain its own operations through the revenues that will be collected through the use of the facility by others.

**3249 REHABILITATING EDUCATION PRINTSHOP**

ESTIMATED TOTAL PROJECT COST 1,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			1,000.0	1,000.0				
	Current Transfers								
	Sub-Total			1,000.0	1,000.0				
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				1,000.0	1,000.0				
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				1,000.0	1,000.0				
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			1,000.0	1,000.0				
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			1,000.0	1,000.0				
	<b>Technical Assistance</b>								
	TOTAL FINANCING (C+D)			1,000.0	1,000.0				
FINANCING SOUGHT									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

**CURRENT DONOR INVOLVEMENT**

This project is fully funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011231 REHABILITATING EDUCATION PRINTSHOP

**PIP NUMBER:** 3250

**PROJECT NAME:** QUALITY-DEV.OF STANDARDS MEASUREMENT & SUPPLY TEXT BOOKS SCH

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To develop and supply textbooks to schools throughout the country.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

Development and supply of text books.

**PROJECT LOCATION:**

The project will be located in the Department of Education and will be coordinated from the headquarter with assistance from relevant government agencies.

**PROJECT JUSTIFICATION:**

Resource materials and text books are complementary to each other and if both are available they reinforce the quality of education being delivered. There are still many schools and students that do not have access to text books. This program will ensure that textbooks are developed and delivered to schools and to the students.

**PROJECT CAPACITY:**

NDOE does not have the financial resources to implement this program alone. It needs to piggy-back on existing initiatives.

**PROJECT BENEFICIARIES:**

This project will benefit all the students, teachers and schools nationnwide.

**PROJECT SUSTAINABILITY**

NDOE with assistance from its stakeholders will sustain the activities of this program.

**3250 QUALITY-DEV.OF STANDARDS MEASUREMENT & SUPPLY TEXT BOOKS SCH**

ESTIMATED TOTAL PROJECT COST 6,454.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

**EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)**

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
A	<b>DIRECT PROJECT COST</b>								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			17,000.0	5,000.0	6,000.0	6,000.0		
	Current Transfers								
	Sub-Total			17,000.0	5,000.0	6,000.0	6,000.0		
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST				17,000.0	5,000.0	6,000.0	6,000.0		
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>				17,000.0	5,000.0	6,000.0	6,000.0		
<b>FINANCING SOURCES</b>									
C	<b>IDENTIFIED FINANCING</b>								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input			17,000.0	5,000.0	6,000.0	6,000.0		
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING			17,000.0	5,000.0	6,000.0	6,000.0		
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			17,000.0	5,000.0	6,000.0	6,000.0		
<b>FINANCING SOUGHT</b>									
D	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

This project is wholly funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011232 QUALITY DEV OF STANDARDS MEASUREMENT &amp; ST



**PIP NUMBER:** 3252

**PROJECT NAME:** TVET SECTOR PROJECTS

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To rehabilitate and expand the seven Technical/Business Colleges throughout the country in order to respond to addressing the shortage in skilled manpower which the country is currently faced with.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

1. Renovation and maintenance of all existing buildings in Technical and Business Colleges which includes buildings are staff houses, dormitories ablution blocks, security fence, workshops, classrooms and computer labs in all technical and business schools; 2. New Expansion and development for each technical/business college; and 3. New infrastructure expansion and development for the existing colleges.

**PROJECT LOCATION:**

This project is coordinated by the Department of Education in seven Technical /Business Colleges nationwide.

**PROJECT JUSTIFICATION:**

Technical and Business Colleges are service providers and rely heavily on National Department of Education, Office of Higher Education, Course Fees, and self-generated Income to support their operations.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

The beneficiaries of this project are the grade 10 and 12 school leavers nationwide.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual budget and other funding sources.

**3252 TVET SECTOR PROJECTS**

ESTIMATED TOTAL PROJECT COST 29,228.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
Current Transfers									
Sub-Total				10,000.0	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				40,000.0	8,000.0	8,000.0	8,000.0	8,000.0	8,000.0
Capital Transfers									
Sub-Total				40,000.0	8,000.0	8,000.0	8,000.0	8,000.0	8,000.0
A	TOT DIRECT PROJECT COST			50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			50,000.0	10,000.0	10,000.0	10,000.0	10,000.0	10,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is fully funded by GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

23521016214 TVET SECTOR PROJECTS

**PIP NUMBER:** 3255

**PROJECT NAME:** READING EDUCATION PROJECT

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1. To improve reading skills of elementary and primary school students in PNG; and 2. To develop policy, monitoring and evaluation capacity of CDAC, improve the efficiency of the school subsidy system and increase capacity for Financial management & procurement in NDoE.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

1. Improving Reading in Elementary & Primary Schools; 2. Increasing the Availability of Books and Reading Materials; 3. Teacher Professional Development & Promotion of Reading; 4. Early Grade Reading Assessment (EGRA); 5. Strengthening Systems and Capacity for School Subsidies; 6. Support for Procurement & Financial Management and 7. Project Management & Evaluation.

**PROJECT LOCATION:**

This project is located in the Curriculum Division of the Department of Education.

**PROJECT JUSTIFICATION:**

Construction, equipping and sustaining stand-alone libraries can be an issue for schools, hence, this project will ensure that one section of each classroom can be converted into a mini-library to enable respective teachers and students to have access to reading materials at their convenience.

**PROJECT CAPACITY:**

World Bank has the capacity to implement this program.

**PROJECT BENEFICIARIES:**

The beneficiaries of this project are school children and teachers nationwide.

**PROJECT SUSTAINABILITY**

Unless individual schools and the surrounding communities take ownership of the program activities, individual schools do not have the capacity to sustain the activities of this program.

**3255 READING EDUCATION PROJECT**

ESTIMATED TOTAL PROJECT COST 15,371.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
Current Transfers									
Sub-Total				68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
C	TOTAL DIRECT FINANCING			68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			68,470.0	13,694.0	13,694.0	13,694.0	13,694.0	13,694.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is wholly funded by World Bank.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011234 READING EDUCATION PROJECT

**PIP NUMBER:** 3256

**PROJECT NAME:** FLEXIBLE, OPEN AND DISTANCE EDUCATION PROJECT

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To Increase the number of out-of-school youths who complete recognised Secondary diploma / certificate equivalency programs.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

1. Updating and distribution of Curriculum and Instructional Materials 2. Improving the Quality of Service Delivery; 3. Expansion of Grades 11-12 Matriculation Program ; 4. Improving Information Technology, Monitoring and Evaluation, and Management Capacity and 5. Expanding FODE Office and Classroom space in order to house staff, consultants and equipments.

**PROJECT LOCATION:**

This project is coordinated by the Department of Education to educate upper primary and secondary school leavers.

**PROJECT JUSTIFICATION:**

The Flexible & Open Distance Education will decrease the number of drop outs each year and provide better learning environment for students and teachers. FODE gives students a second chance to further their education.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit the upper primary and secondary school leavers and teachers nationwide.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual budget and other funding sources.

**3256 FLEXIBLE, OPEN AND DISTANCE EDUCATION PROJECT**

ESTIMATED TOTAL PROJECT COST 1,397.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
Current Transfers									
Sub-Total				18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				5,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
b) Self Generating Revenue									
Loan				13,695.0	2,739.0	2,739.0	2,739.0	2,739.0	2,739.0
Grant									
C	TOTAL DIRECT FINANCING			18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			18,695.0	3,739.0	3,739.0	3,739.0	3,739.0	3,739.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is co-funded by World Bank and GoPNG.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

23521015221 FLEXIBLE, OPEN &amp; DISTANCE EDUCATION PROJ

**PIP NUMBER:** 3257

**PROJECT NAME:** ESTABLISHING LIBRARY IN EVERY SCHOOL PROJECT

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1. To establish and fully equip a library facility in every primary, secondary and national high school throughout the country; and 2. To train librarians to oversee operations of libraries in schools.

**PROJECT STATUS:**

New project vying for possible funding in 2011.

**PROJECT COMPONENTS:**

1. Construction/rehabilitation of library facilities; 2. Procurement of resource materials and books; and 3. Training of library personnel.

**PROJECT LOCATION:**

This project will be coordinated by the Department of Education for all the schools throughout the country.

**PROJECT JUSTIFICATION:**

This project will assist to establish, develop and maintain a collection of quality reading materials in all school libraries and assist to improve access to these materials by both the students and the teachers as support to the curriculum.

**PROJECT CAPACITY:**

The Department of Education has the capacity to implement this project.

**PROJECT BENEFICIARIES:**

This project will benefit the children, students and teachers in every primary, secondary, vocational and technical schools in the country.

**PROJECT SUSTAINABILITY**

Department of Education has the capacity to maintain the project after completion through the maintenance component of its recurrent budget.

# 3257 ESTABLISHING LIBRARY IN EVERY SCHOOL PROJECT

ESTIMATED TOTAL PROJECT COST 11,136.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				24,600.0	11,000.0	13,600.0			
Current Transfers									
Sub-Total				24,600.0	11,000.0	13,600.0			
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			24,600.0	11,000.0	13,600.0			
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>			24,600.0	11,000.0	13,600.0			
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				24,600.0	11,000.0	13,600.0			
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			24,600.0	11,000.0	13,600.0			
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			24,600.0	11,000.0	13,600.0			
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

### CURRENT DONOR INVOLVEMENT

This project is wholly funded by GoPNG.

### POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

23528021202 ESTABLISH LIBRARY IN EVERY SCHOOL PROJEC



**PIP NUMBER:** 3262

**PROJECT NAME:** ONE UN FUND-EDUCATION SECTOR CONTRIBUTION

**EXECUTING AGENCY:** Department of Education

## 3262 ONE UN FUND-EDUCATION SECTOR CONTRIBUTION

ESTIMATED TOTAL PROJECT COST 2,406.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
Current Transfers								
Sub-Total			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation								
Capital Transfers								
Sub-Total								
A <b>TOT DIRECT PROJECT COST</b>			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
B <b>TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input								
b) Self Generating Revenue								
Loan								
Grant			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
C <b>TOTAL DIRECT FINANCING</b>			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
D <b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			12,395.0	2,479.0	2,479.0	2,479.0	2,479.0	2,479.0
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

## CURRENT DONOR INVOLVEMENT

AusAID is fully funding this project in 2011.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521011235 ONE UN FUND-EDUCATION SECTOR CONTRIBUTIO

**PIP NUMBER:** 3263

**PROJECT NAME:** PERFORMANCE LINKED AID

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To provide assistance to schools throughout the country who are performing exceptionally well.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

1. Grants to schools; and 2. Construction/rehabilitation of classrooms, teacher's houses, dormitories, and other relevant facilities.

**PROJECT LOCATION:**

This project will be coordinated by the Department of Education in selected schools who are performing exceptionally well in the country.

**PROJECT JUSTIFICATION:**

An emerging trend in education sector is that schools are neglecting responsibilities in conducting regular maintenance to school infrastructure and always shift the blame to the government for the run-down state of the institutions. This program aims to attend to this through creating an incentive for schools to be assisted provided their students' academic performance is up to a certain level.

**PROJECT CAPACITY:**

AusAID has the capacity to implement this program.

**PROJECT BENEFICIARIES:**

This project will benefit the students and parents of those who perform exceptionally well throughout the country.

**PROJECT SUSTAINABILITY**

With the kind of assistance provided to schools, they will have the capacity and willingness to sustain the activities of this program.

**3263 PERFORMANCE LINKED AID**

ESTIMATED TOTAL PROJECT COST 26,465.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
Current Transfers									
Sub-Total				136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
C	TOTAL DIRECT FINANCING			136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			136,355.0	27,271.0	27,271.0	27,271.0	27,271.0	27,271.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

This project is fully funded by AusAID.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521011236 PERFORMANCE LINKED AID

**PIP NUMBER:** 3264

**PROJECT NAME:** EDUCATION SECTOR DEVELOPMENT 2010-2011

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To construct and rehabilitate education infrastructure in elementary and primary schools as well as train key personnel.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

1. Construction, maintenance and rehabilitation of infrastructure; and 2. Training of key personnel.

**PROJECT LOCATION:**

This project is located in the Department of Education and it is jointly coordinated with the Teaching Service Commission to strengthen the national education system at the national, provincial and district level.

**PROJECT JUSTIFICATION:**

Current capacity of schools to maintain and improve the conditions of school infrastructure as well as build up the skills of key personnel is limited, hence, this program will assist schools in these areas.

**PROJECT CAPACITY:**

AusAID has the capacity to implement this program.

**PROJECT BENEFICIARIES:**

This project will benefit the Education sector by improving its efficiency, procedures and process of the reform.

**PROJECT SUSTAINABILITY**

Schools with assistance from AusAID will sustain the activities of this program at individual school levels.

## 3264 EDUCATION SECTOR DEVELOPMENT 2010-2011

ESTIMATED TOTAL PROJECT COST 3,128.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
Current Transfers									
Sub-Total				16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
C	TOTAL DIRECT FINANCING			16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			16,115.0	3,223.0	3,223.0	3,223.0	3,223.0	3,223.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

This project is fully funded by AusAID.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521011237 EDUCATION SECTOR DEVT 2010-2011

**PIP NUMBER:** 3320

**PROJECT NAME:** EDUCATION SECTOR IMPROVEMENT PROGRAMME

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

The goal of ESIP is to strengthen the capacity of the education system at the national, provincial and district levels to achieve quality improvements in education service delivery and, where appropriate, support local service delivery. To cater for emerging needs in the delivery of education programmes and activities under the education reforms.

**PROJECT STATUS:**

No report was provided on the status of this project.

**PROJECT COMPONENTS:**

The main components are: 1. organisational systems development; 2. improved service delivery systems; 3. improved performance management systems; and 4. program management.

**PROJECT LOCATION:**

This project is located at National Department of Education and is implemented in partnership with NZAID country office in PNG.

**PROJECT JUSTIFICATION:**

Under the education reform, the education sector has progressed to address some of the emerging issues but these always come with challenges such as increased enrolment rates and decreased retention rates. Part of NZAID contribution to Government's ESIP commenced in 2010. This project will continue to support the Department of Education to finalize the analysis of the Affordability Study.

**PROJECT CAPACITY:**

The Curriculum Division of the Department of Education has the capacity to implement this project with the assistance of NZAID and other donor partners.

**PROJECT BENEFICIARIES:**

Once the education system effectively deliver the education services, students, teachers and administrative staff at all levels will benefit.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget as well as other funding sources.

## 3320 EDUCATION SECTOR IMPROVEMENT PROGRAMME

ESTIMATED TOTAL PROJECT COST 273,209.0 ESTIMATED DURATION OF THE PROJECT 4.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
Current Transfers									
Sub-Total				19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST			19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
<b>TOTAL PROJECT COST (A+B)</b>				19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant				19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
C	TOTAL DIRECT FINANCING			19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
<b>Technical Assistance</b>									
D	<b>TOTAL FINANCING (C+D)</b>			19,555.0	3,911.0	3,911.0	3,911.0	3,911.0	3,911.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

NZAid is fully funding this program.

## POTENTIAL DONOR INVOLVEMENT

2011Budget Votes for this PIP are :-

23521012221 EDU SECTOR IMPROVEMENT PROGRAM



**PIP NUMBER:** 3345

**PROJECT NAME:** SOGERI NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1.To maintain and construct all infrastructure and facilities of Sogeri National High School;  
2. To upgrade specialist classrooms, facilities and equipment including Science, Maths, ICT and Library to enhance student learning; 3. To supply required teaching and learning equipments to increase retention and quality of output of students at year 12; and 4. To train and upgrade qualification of teachers in relevant courses.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

The main components include; 1. Two double classrooms, two specialist classrooms, six teacher houses and four dormitories will be upgraded and fully furnished; 2. Maintain the science equipment, computer labs and library facilities; 3. Procurement of teaching and learning equipments; and 4. Staff training.

**PROJECT LOCATION:**

This project is located at the Sogeri National High School in Central Province and will be implemented by the Department of Education.

**PROJECT JUSTIFICATION:**

Infrastructure at Sogeri NHS was built many years ago and due to inconsistency in funding, routine maintenance has been very minimal and all infrastructures have deteriorated so badly. This has reduced the number of students being enrolled as there is not enough space in dormitories; classrooms as well as teachers' houses. Furthermore, the Government is attempting to convert all four original NH Schools into Schools of Excellence, as such; facilities should be renovated and upgraded to accommodate this government initiative. This will allow for increased enrolment and improved quality of students's outputs, so that the universities can draw intakes from these NH Schools.

**PROJECT CAPACITY:**

This project will be implemented by NDOE through the Projects section and the Division responsible in consultation with the Governing Council of the schools. Many other projects have been implemented in the past using this system and there is evidence that it will be monitored and carried out effectively.

**PROJECT BENEFICIARIES:**

The project will benefit the grade 11 and 12 students and teachers at Sogeri National High School. The project will produce quality students for the universities.

**PROJECT SUSTAINABILITY**

Sustainability of this project will depend on the consistency and increase in the recurrent budget allocations for schools to do routine maintenance. The respective schools will raise funds as project activity to consistently maintain the teacher houses, classrooms and dormitories.

## 3345 SOGERI NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				1,800.0	600.0	600.0	200.0	200.0	200.0
Current Transfers									
Sub-Total				1,800.0	600.0	600.0	200.0	200.0	200.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				42,200.0	9,400.0	9,400.0	7,800.0	7,800.0	7,800.0
Capital Transfers									
Sub-Total				42,200.0	9,400.0	9,400.0	7,800.0	7,800.0	7,800.0
<b>TOT DIRECT PROJECT COST</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
b) Self Generating Revenue									
Loan									
Grant									
<b>TOTAL DIRECT FINANCING</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

## CURRENT DONOR INVOLVEMENT

The project is fully funded by Government of PNG.

## POTENTIAL DONOR INVOLVEMENT

NIL

## 2011 Budget Votes for this PIP are :-

23521015222 SOGERI NATIONAL HIGH SCHOOL MAINTENANCE ;

**PIP NUMBER:** 3347

**PROJECT NAME:** KEREVAT NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1. To maintain and construct all infrastructure and facilities of Kerevat National High School; 2. To upgrade specialist classrooms, facilities and equipment including Science, Maths, ICT and Library to enhance student learning; 3. To supply required teaching and learning equipments to increase retention and quality of output of students at year 12; and 4. To train and upgrade qualification of teachers in relevant courses.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

The main components include; 1. Two double classrooms, two specialist classrooms, six teacher houses and four dormitories will be upgraded and fully furnished; 2. Maintain the science equipment, computer labs and library facilities; 3. Procurement of teaching and learning equipments; and 4. Staff training.

**PROJECT LOCATION:**

This project is located at the Kerevat National High School in East New Britian Province and will be implemented by the Department of Education.

**PROJECT JUSTIFICATION:**

Infrastructure at Kerevat NHS was built many years ago and due to inconsistency in funding, routine maintenance has been very minimal and all infrastructures have deteriorated so badly. This has reduced the number of students being enrolled as there is not enough space in dormitories; classrooms as well as teachers' houses. Furthermore, the Government is attempting to convert all four original NH Schools into Schools of Excellence, as such; facilities should be renovated and upgraded to accommodate this government initiative. This will allow for increased enrolment and improved quality of students' output, so that the universities can draw quality intakes from these NH Schools.

**PROJECT CAPACITY:**

This project will be implemented by NDOE through the Projects section and the Division responsible in consultation with the Governing Council of the schools. Many other projects have been implemented in the past using this system and there is evidence that it will be monitored and carried out effectively.

**PROJECT BENEFICIARIES:**

This project will benefit the grade 11 and 12 students and teachers at the Keravat National High School. The quality of students comming out of KNHS will benefit the universities.

**PROJECT SUSTAINABILITY**

Sustainability of this project will depend on the consistency and increase in the recurrent budget allocations for schools to do routine maintenance. The respective schools will raise funds as project activity to consistently maintain the teacher houses, classrooms and dormitories.

**3347 KEREVAT NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING**

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services				2,400.0	600.0	600.0	400.0	400.0	400.0
Current Transfers									
Sub-Total				2,400.0	600.0	600.0	400.0	400.0	400.0
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation				41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
Capital Transfers									
Sub-Total				41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
<b>TOT DIRECT PROJECT COST</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
<b>TOT TECHNICAL ASSISTANCE</b>									
<b>TOTAL PROJECT COST (A+B)</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOURCES</b>									
<b>IDENTIFIED FINANCING</b>									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
b) Self Generating Revenue									
Loan									
Grant									
<b>TOTAL DIRECT FINANCING</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>									
<b>TOTAL FINANCING (C+D)</b>				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)									
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>									

**CURRENT DONOR INVOLVEMENT**

GoPNG is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-

23521015223 KEREVAT NATIONAL HIGH SCHOOL MAINTENANCE

**PIP NUMBER:** 3348

**PROJECT NAME:** AIYURA NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To maintain and construct all infrastructure and facilities of Aiyura Aiyura National High School; 2. To upgrade specialist classrooms, facilities and equipment including Science, Maths, ICT and Library to enhance student learning; 3. To supply required teaching and learning equipments to increase retention and quality of output of students at year 12; and 4. To train and upgrade qualification of teachers in relevant courses.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

The main components include; 1. Two double classrooms, two specialist classrooms, six houses and four dormitories will be upgraded and fully furnished; 2. Maintain the science equipment, computer labs and library facilities; 3. Procurement of teaching and learning equipments; and 4. Staff training.

**PROJECT LOCATION:**

This project is located at Aiyura National High School in the Eastern Highlands Province and will be implemented and managed by the Department of Education.

**PROJECT JUSTIFICATION:**

Infrastructure at Aiyura NHS was built many years ago and due to inconsistency in funding, routine maintenance has been very minimal and all infrastructures have deteriorated so badly. This has reduced the number of students being enrolled as there is not enough space in dormitories; classrooms as well as teachers' houses. Furthermore, the Government is attempting to convert all four original NH Schools into Schools of Excellence, as such; facilities should be renovated and upgraded to accommodate this government initiative. This will allow for increased enrolment and improved quality of students' outputs, so that the universities can draw quality intakes from these NH Schools.

**PROJECT CAPACITY:**

This project will be implemented by NDOE through the Projects section and the Division responsible in consultation with the Governing Council of the schools. Many other projects have been implemented in the past using this system and there is evidence that it will be monitored and carried out effectively.

**PROJECT BENEFICIARIES:**

This project will benefit the grade 11 and 12 students and teachers at the Aiyura National Higher School. The quality of students coming ANHS will benefit the universities.

**PROJECT SUSTAINABILITY**

Sustainability of this project will depend on the consistency and increase in the recurrent budget allocations for schools to do routine maintenance. The respective schools will raise funds as project activity to consistently maintain the teacher houses, classrooms and dormitories.

## 3348 AIYURA NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST	2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
<b>DIRECT PROJECT COST</b>								
<b>Current Expenditure</b>								
Personal Emoluments								
Goods and Other Services			2,400.0	600.0	600.0	400.0	400.0	400.0
Current Transfers								
Sub-Total			2,400.0	600.0	600.0	400.0	400.0	400.0
<b>Capital Expenditure</b>								
Acquisition of Existing Assets								
Capital Formation			41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
Capital Transfers								
Sub-Total			41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
A <b>TOT DIRECT PROJECT COST</b>			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>								
Project Preparation								
Advisory								
Training								
Equipment								
B <b>TOT TECHNICAL ASSISTANCE</b>								
<b>TOTAL PROJECT COST (A+B)</b>			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOURCES</b>								
<b>IDENTIFIED FINANCING</b>								
<b>Direct Project Financing:</b>								
<b>Government Contributions:</b>								
a) Government Input			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
b) Self Generating Revenue								
Loan								
Grant								
C <b>TOTAL DIRECT FINANCING</b>			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
D <b>Technical Assistance</b>								
<b>TOTAL FINANCING (C+D)</b>			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>FINANCING SOUGHT</b>								
Direct Project Cost (A-C)								
Technical Assistance (B-D)								
<b>TOTAL FINANCING SOUGHT</b>								

## CURRENT DONOR INVOLVEMENT

GoPNG is fully funding this program.

## POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

23521015224 AIYURA NATIONAL HIGH SCHOOL MAINTENANCE 2

**PIP NUMBER:** 3349

**PROJECT NAME:** PASSAM NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

1. To maintain and construct all infrastructure and facilities of Passam National High School; 2. To upgrade specialist classrooms, facilities and equipment including Science, Maths, ICT and Library to enhance student learning; 3. To supply required teaching and learning equipments to increase retention and quality of output of students at year 12; and 4. To train and upgrade qualification of teachers in relevant courses.

**PROJECT STATUS:**

A new project that will commence implementation in 2011.

**PROJECT COMPONENTS:**

The main components include; 1. Two double classrooms, two specialist classrooms, six teacher houses and four dormitories will be upgraded and fully furnished; 2. Maintain the science equipment, computer labs and library facilities; 3. Procurement of teaching and learning equipments; and 4. Staff training.

**PROJECT LOCATION:**

This project is located at Passam National High School in East Sepik Province and will be managed and implemented by the Department of Education.

**PROJECT JUSTIFICATION:**

Infrastructure at Passam NHS was built many years ago and due to inconsistency in funding, routine maintenance has been very minimal and all infrastructures have deteriorated so badly. This has reduced the number of students being enrolled as there is not enough space in dormitories; classrooms as well as teachers' houses. Furthermore, the Government is attempting to convert all four original NH Schools into Schools of Excellence, as such; facilities should be renovated and upgraded to accommodate this government initiative. This will allow for increased enrolment and improved quality of students' outputs, so that the universities can draw quality intakes from these NH Schools.

**PROJECT CAPACITY:**

This project will be implemented by NDOE through the Projects section and the Division responsible in consultation with the Governing Council of the schools. Many other projects have been implemented in the past using this system and there is evidence that it will be monitored and carried out effectively.

**PROJECT BENEFICIARIES:**

This project will benefit the grade 11 and 12 students and teachers at Passam National Higher School. The quality of students coming out from PNHS will benefit the universities.

**PROJECT SUSTAINABILITY**

Sustainability of this project will depend on the consistency and increase in the recurrent budget allocations for schools to do routine maintenance. The respective schools will raise funds as project activity to consistently maintain the teacher houses, classrooms and dormitories.

**3349 PASSAM NATIONAL HIGH SCHOOL MAINTENANCE AND UPGRADING**

ESTIMATED TOTAL PROJECT COST 10,000.0 ESTIMATED DURATION OF THE PROJECT 2.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services			2,400.0	600.0	600.0	400.0	400.0	400.0
	Current Transfers								
	Sub-Total			2,400.0	600.0	600.0	400.0	400.0	400.0
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation			41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
	Capital Transfers								
	Sub-Total			41,600.0	9,400.0	9,400.0	7,600.0	7,600.0	7,600.0
TOT DIRECT PROJECT COST				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
B	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	Government Contributions:								
	a) Government Input			44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
	b) Self Generating Revenue								
D	Loan								
	Grant								
TOTAL DIRECT FINANCING				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
<b>Technical Assistance</b>									
TOTAL FINANCING (C+D)				44,000.0	10,000.0	10,000.0	8,000.0	8,000.0	8,000.0
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

**CURRENT DONOR INVOLVEMENT**

The program is fully funded by Government of PNG.

**POTENTIAL DONOR INVOLVEMENT**

2011 Budget Votes for this PIP are :-

23521015225 PASSAM NATIONAL HIGH SCHOOL MAINTENANCE 2



**PIP NUMBER:** 3409

**PROJECT NAME:** PRIMARY AND SECONDARY SCHOOL REHABILITATION PROGRAM

**EXECUTING AGENCY:** Department of Education

**PROJECT OBJECTIVIES:**

To invest in the physical infrastructure of primary and secondary schools through the upgrading and maintenance of existing buildings and construction of new infrastructure that shall contribute substantially to achieve the vision, goals and aspirations at the national, provincial and district levels.

**PROJECT STATUS:**

This is a new program that commence this year.

**PROJECT COMPONENTS:**

Upgrading and maintenance of existing infrastructures for the primary and secondary schools throughout the country.

**PROJECT LOCATION:**

This project is coordinated by the Department of Education in all the Primary and Secondary schools nationwide.

**PROJECT JUSTIFICATION:**

Infrastructure at most primary and secondary schools were built many years ago and due to inconsistency in funding, routine maintenance has been very minimal. All infrastructure at these schools have deteriorated so badly. This has reduced the number of students being enrolled. Having all infrastructure and facilities maintained and upgraded will allow for increased enrolment and improved quality of students' outputs to futher their education.

**PROJECT CAPACITY:**

The Department of Education has the capacity to manage and implement this project.

**PROJECT BENEFICIARIES:**

The beneficiaries are the students and teachers throughout the country.

**PROJECT SUSTAINABILITY**

The Department of Education will sustain this project through its annual recurrent budget and other funding sources.

**3409 PRIMARY AND SECONDARY SCHOOL REHABILITATION PROGRAM**

ESTIMATED TOTAL PROJECT COST 150,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	<b>Capital Expenditure</b>								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST								
	<b>Technical Assistance</b>								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	<b>TOTAL PROJECT COST (A+B)</b>								
<b>FINANCING SOURCES</b>									
	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	<b>Government Contributions:</b>								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant								
	<b>TOTAL DIRECT FINANCING</b>								
	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>								
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>								

**CURRENT DONOR INVOLVEMENT**

GoPNG is fully funding this program.

**POTENTIAL DONOR INVOLVEMENT**

2011Budget Votes for this PIP are :-