

576 Oro Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3351	ORO RESTORATION	39.0					
TOTAL CAPITAL PROJECTS		39.0					
TOTAL		39.0					

576 Oro Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	Capital Expenditure								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	Loan								
	Grant								
	b) Self Generating Revenue								
C	a) Government Input			39.0	39.0				
	TOTAL DIRECT FINANCING			39.0	39.0				
D	Technical Assistance								
	TOTAL FINANCING (C+D)			39.0	39.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)			-39.0	-39.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			-39.0	-39.0				

PIP NUMBER: 3351

PROJECT NAME: ORO RESTORATION INTERVENTION

EXECUTING AGENCY: Oro Provincial Government

PROJECT OBJECTIVIES:

To renovate, rehabilitate, relocate and reconstruct school infrastructures which were destroyed by Cyclone Guba in 2008 so that children in the affected areas in Oro Province will have access to basic primary and secondary education.

PROJECT STATUS:

This is a new program for implementation in 2011.

PROJECT COMPONENTS:

The major components are renovation, rehabilitation, relocation and reconstruction of school infrastructures in Oro Provinces which were affected by Cyclone Guba in 2008.

PROJECT LOCATION:

The program will concentrate on school which have been affected by the flood waters from Cyclone Guba.

PROJECT JUSTIFICATION:

After the Cyclone Guba struck the province in 2008, most transport infrastructures and government services were damaged. The province suffered a great loss and affliction. The education sector suffered in that most lowlying schools were swept away by the flood waters. Children either left their old schools for new schools, and therefore causing an overcrowding, or they left s school altogether, or some tended to use what school buildings there were left after the devastation.

PROJECT CAPACITY:

The Oro Provincial Government and the National Department of Education together will propose the capacity to implement the program. As the program will require much construction works, it is planned that contruction works will be subcontracted to construction companies through a tender process.

PROJECT BENEFICIARIES:

The immediate beneficiaries of this program will be the children of Oro province.

PROJECT SUSTAINABILITY

The Oro Provincial Government and the National Department of Education will sustain the program through recurrent budgets.

3351 ORO RESTORATION INTERVENTION

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				39,000.0	39,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				39,000.0	39,000.0				
D Technical Assistance									
TOTAL FINANCING (C+D)				39,000.0	39,000.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)				-39,000.0	-39,000.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-39,000.0	-39,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

57602412 ORO RESTORATION