

## 579 Western Highlands Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3329	HAGEN CITY REDEVMT	20.0					
TOTAL CAPITAL PROJECTS		20.0					
TOTAL		20.0					

## 579 Western Highlands Provincial Government

## AGENCY SUMMARY OF ALL PROJECTS

## EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	<b>Current Expenditure</b>								
	Personal Emoluments								
	Current Transfers								
	Goods and Other Services								
	Sub-Total								
	<b>Capital Expenditure</b>								
	Capital Transfers								
	Acquisition of Existing Assets								
	Capital Formation								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	<b>Technical Assistance</b>								
	Project Preparation								
	Equipment								
	Advisory								
	Training								
TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
C	IDENTIFIED FINANCING								
	<b>Direct Project Financing:</b>								
	Government Contributions:								
	Loan								
	Grant								
	b) Self Generating Revenue								
C	a) Government Input			20.0	20.0				
	TOTAL DIRECT FINANCING			20.0	20.0				
D	<b>Technical Assistance</b>								
	<b>TOTAL FINANCING (C+D)</b>			20.0	20.0				
<b>FINANCING SOUGHT</b>									
	Direct Project Cost (A-C)			-20.0	-20.0				
	Technical Assistance (B-D)								
	<b>TOTAL FINANCING SOUGHT</b>			-20.0	-20.0				

**PIP NUMBER:** 3329

**PROJECT NAME:** MT. HAGEN CITY REDEVELOPMENT MT. HAGEN CITY REDEVELOPMENT

**EXECUTING AGENCY:** Western Highlands Provincial Government

**PROJECT OBJECTIVIES:**

To re-create the identity of Western Highlands province by re-developing Mt Hagen City to meet the increasing population also to meet expansion and urbanization requirements.

**PROJECT STATUS:**

This is new project for implementation in 2011.

**PROJECT COMPONENTS:**

The main components of this project are construction of amenities, commercial centres and tenant housing, and landscaping and beautification.

**PROJECT LOCATION:**

The project will be undertaken in Mt Hagen City.

**PROJECT JUSTIFICATION:**

Mt Hagen is experiencing urbanization and growth and as such there is a need for proper landscaping and town designing to meet this expansion. With proper and improved town planning and design, Mt Hagen City can be able to cater for the clients of the LNG project. It is planned that existing landscapes will be re-designed and improved and that major beautification exercises are carried out on memorials and other town attractions.

**PROJECT CAPACITY:**

Mt Hagen City Authority and the Western Highlands Provincial Government have the capacity to implement this project.

**PROJECT BENEFICIARIES:**

The residents, locals and visitors of Mt Hagen City are the main beneficiaries of this project.

**PROJECT SUSTAINABILITY**

Mt Hagen City Authority and the Western Highlands Provincial Government will sustain the project after it is completed.

## 3329 MT. HAGEN CITY REDEVELOPMENT MT. HAGEN CITY REDEVELOPMENT

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

## EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
<b>Current Expenditure</b>									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
<b>Capital Expenditure</b>									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST									
<b>Technical Assistance</b>									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
<b>TOTAL PROJECT COST (A+B)</b>									
<b>FINANCING SOURCES</b>									
IDENTIFIED FINANCING									
<b>Direct Project Financing:</b>									
<b>Government Contributions:</b>									
a) Government Input				20,000.0	20,000.0				
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING				20,000.0	20,000.0				
<b>Technical Assistance</b>									
<b>D TOTAL FINANCING (C+D)</b>				20,000.0	20,000.0				
<b>FINANCING SOUGHT</b>									
Direct Project Cost (A-C)				-20,000.0	-20,000.0				
Technical Assistance (B-D)									
<b>TOTAL FINANCING SOUGHT</b>				-20,000.0	-20,000.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

57904103 MT. HAGEN CITY REDEVELOPMENT