

581 Eastern Highlands Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3281	EHP HEALTH FACILITIE	1.0					
TOTAL CAPITAL PROJECTS		1.0					
TOTAL		1.0					

581 Eastern Highlands Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers				9.0	3.0	3.0	3.0		
Goods and Other Services									
Sub-Total				9.0	3.0	3.0	3.0		
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST			9.0	3.0	3.0	3.0		
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)				9.0	3.0	3.0	3.0		
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				10.0	4.0	3.0	3.0		
C	TOTAL DIRECT FINANCING			10.0	4.0	3.0	3.0		
Technical Assistance									
D	TOTAL FINANCING (C+D)			10.0	4.0	3.0	3.0		
FINANCING SOUGHT									
Direct Project Cost (A-C)				-1.0	-1.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-1.0	-1.0				

PIP NUMBER: 2819

PROJECT NAME: GOROKA TOWN SEWERAGE UPGRADE PROJECT

EXECUTING AGENCY: Eastern Highlands Provincial Government

PROJECT OBJECTIVIES:

To provide sewerage services to safe guard public Health and protect the environment from degradation; to operate sewerage systems where reasonable returns can be achieved.

PROJECT STATUS:

Project implementation commenced in 2008 and following activities were undertaken, i) replacement of sewerage pump stations, mains and pipes replacements, ponds construction and rehabilitation, and serve pipes connection. Unfortunately, since the Provincial Government was slow in preparing to meet formalities that will ensure the draw down of project funds, the funds were returned to consolidated revenue.

PROJECT COMPONENTS:

Components include: feasibility studies, design and construction of sewerage systems and collection of sewerage fees, pumping mains, pumping stations, treatment processes and disposal systems.

PROJECT LOCATION:

Project area will be located in Goroka, Eastern Highlands Province.

PROJECT JUSTIFICATION:

Public health must be safeguarded from disposal of human waste. The environment must be protected from pollution and degradation from untreated waste water.

PROJECT CAPACITY:

Goroka Town Urban Authority were implementing the project..

PROJECT BENEFICIARIES:

People living in Goroka Town will be the main beneficiaries, including education institutions and business houses.

PROJECT SUSTAINABILITY

Charges levied by the Waterboard to users will be used to maintain the sewerage system.

2819 GOROKA TOWN SEWERAGE UPGRADE PROJECT

ESTIMATED TOTAL PROJECT COST 0.0 ESTIMATED DURATION OF THE PROJECT Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
A	TOT DIRECT PROJECT COST								
	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
B	TOT TECHNICAL ASSISTANCE								
	TOTAL PROJECT COST (A+B)								
FINANCING SOURCES									
	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input								
	b) Self Generating Revenue								
	Loan								
	Grant								
	TOTAL DIRECT FINANCING								
	Technical Assistance								
	TOTAL FINANCING (C+D)								
FINANCING SOUGHT									
	Direct Project Cost (A-C)								
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT								

CURRENT DONOR INVOLVEMENT

Nil

POTENTIAL DONOR INVOLVEMENT

Nil

2011 Budget Votes for this PIP are :-

58102403 GOROKA TOWN SEWERAGE UPGRADING

PIP NUMBER: 3281

PROJECT NAME: EHP HEALTH FACILITIES REHABILITATION EHP HEALTH FACILITIES
REHABILITATION

EXECUTING AGENCY: Eastern Highlands Provincial Government

PROJECT OBJECTIVIES:

To improve supervised infant delivery in the rural peripheries so as to reduce the increasing maternal mortality rate in Obura Wonenara District.

PROJECT STATUS:

This is a new project for implementation in 2011.

PROJECT COMPONENTS:

The major components of this project are to upgrade and maintain the six (6) existing health facilities (Yonki RHC, Yauna RHC, Ema Gave Day Clinic, Akameka AP, Ifiufa Day Clinic and Gorohamota Day Clinic).

PROJECT LOCATION:

The project will be undertaken in six (6) rural health facilities in Obura Wonenara District, Eastern Highlands Province.

PROJECT JUSTIFICATION:

Effective delivery of basic health services are hampered by poor infrastructures for Yonki Rural Health Centre, Yauna Rural Health Centre, ema Gave Day Clinic, Akameka Aid Post, Nupahave Aid Post, Ifiufa Day Clinic, and Gorohamota Day Clinis. Over the years these facilities have seen a steady increase in maternal mortality, in addition there has also been an decrease in the number of people seeking medical attention from these centres.

PROJECT CAPACITY:

The project will be contracted to a construction firm. under the guidance of Eastern Highlands Provincial Government and the National Department of Health.

PROJECT BENEFICIARIES:

The main beneficiaries will be the people of Yonki, Yauna, Ema Gave, Akemeka, Nupahave, Ifiufa and Gorohamoto in Eastern Highlands Province

PROJECT SUSTAINABILITY

At the completion of the project, the Provincial Government will sustain the project through the recurrent budget.

3281 EHP HEALTH FACILITIES REHABILITATION EHP HEALTH FACILITIES REHABILITATION

ESTIMATED TOTAL PROJECT COST 1,778.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Budget	5 Year Total	2011	2012	2013	2014	2015
A	DIRECT PROJECT COST								
	Current Expenditure								
	Personal Emoluments								
	Goods and Other Services								
	Current Transfers								
	Sub-Total								
	Capital Expenditure								
	Acquisition of Existing Assets								
	Capital Formation								
	Capital Transfers								
	Sub-Total								
TOT DIRECT PROJECT COST									
B	Technical Assistance								
	Project Preparation								
	Advisory								
	Training								
	Equipment								
TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
C	IDENTIFIED FINANCING								
	Direct Project Financing:								
	Government Contributions:								
	a) Government Input			1,000.0	1,000.0				
	b) Self Generating Revenue								
	Loan								
D	Grant								
	TOTAL DIRECT FINANCING			1,000.0	1,000.0				
	Technical Assistance								
TOTAL FINANCING (C+D)				1,000.0	1,000.0				
FINANCING SOUGHT									
	Direct Project Cost (A-C)			-1,000.0	-1,000.0				
	Technical Assistance (B-D)								
	TOTAL FINANCING SOUGHT			-1,000.0	-1,000.0				

CURRENT DONOR INVOLVEMENT
POTENTIAL DONOR INVOLVEMENT
2011 Budget Votes for this PIP are :-

58104102 EHP HEALTH FACILITIES REHABILITATION