

582 Morobe Provincial Government

(in Millions of Kina)

PIP No.	Project Title	5 Year Total	2011	2012	2013	2014	2015
3371	MENYAMYA RURAL DISTR	.9					
TOTAL CAPITAL PROJECTS		.9					
TOTAL		.9					

582 Morobe Provincial Government

AGENCY SUMMARY OF ALL PROJECTS

EXPENDITURE PROJECTIONS AND FINANCING REQUIREMENTS (K Millions)

PROJECT COST		2009 Actual	2010	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Current Transfers									
Goods and Other Services			1.7						
Sub-Total			1.7						
Capital Expenditure									
Capital Transfers									
Acquisition of Existing Assets									
Capital Formation									
Sub-Total									
A	TOT DIRECT PROJECT COST		1.7						
Technical Assistance									
Project Preparation									
Equipment									
Advisory									
Training									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)			1.7						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
Loan									
Grant									
b) Self Generating Revenue									
a) Government Input				.9	.9				
C	TOTAL DIRECT FINANCING			.9	.9				
Technical Assistance									
D	TOTAL FINANCING (C+D)			.9	.9				
FINANCING SOUGHT									
Direct Project Cost (A-C)			1.7	-.9	-.9				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1.7	-.9	-.9				

PIP NUMBER: 3092

PROJECT NAME: BRIS KANDA LOCAL LEVEL ECONOMIC DEVELOPMENT

EXECUTING AGENCY: Morobe Provincial Government

PROJECT OBJECTIVIES:

To assist in the development of a five year development plan for the Morobe LLG and to report on the need for further NZAID inputs into the project with a view to using this as a pilot project for the development of other LLG Development in PNG.

PROJECT STATUS:

This is an ongoing project which has improved cocoa farming practices in the Huon Gulf District. 15 Cooperative Societies have been established in the District. A workshop of the 15 Leaders was conducted in 2008 and they will be working closely with the Cocoa Board in Madang. A farmer to farmer training was also developed by PNG Cocoa Board to assist the farmers through this New Zealand funded Program.

PROJECT LOCATION:

The Bris Kanda is a rural economic development program focused on the Huon District in the Morobe Province.

PROJECT JUSTIFICATION:

To reduce poverty in the Huon District through the promotion of economic growth by focussing on the private sector , particularly primary producers and small businesses.

PROJECT CAPACITY:

The focus on the program is on the local level and this is where the program will be managed. Each LLG area will have its own agency, composed of a manager, technical and administrative staff and will receive capacity building support from the network service provider organisation. The program is consistent with the National, Provincial District and Local plans.

PROJECT BENEFICIARIES:

The project beneficiaries are the local producers and the local entrepreneurs to have the access to the full menu of economic development services necessary for their future success.

PROJECT SUSTAINABILITY

The program is owned by the people through the participation of the local people and their resources.

3092 BRIS KANDA LOCAL LEVEL ECONOMIC DEVELOPMENT

ESTIMATED TOTAL PROJECT COST 20,000.0 ESTIMATED DURATION OF THE PROJECT 5.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services			1,738.0						
Current Transfers									
Sub-Total			1,738.0						
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A TOT DIRECT PROJECT COST			1,738.0						
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B TOT TECHNICAL ASSISTANCE									
TOTAL PROJECT COST (A+B)			1,738.0						
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input									
b) Self Generating Revenue									
Loan									
Grant									
C TOTAL DIRECT FINANCING									
D Technical Assistance									
TOTAL FINANCING (C+D)									
FINANCING SOUGHT									
Direct Project Cost (A-C)			1,738.0						
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT			1,738.0						

CURRENT DONOR INVOLVEMENT

New Zealand AID.

POTENTIAL DONOR INVOLVEMENT

NZ AID.

2011 Budget Votes for this PIP are :-

58203134 BRIS KANDA LOCAL LEVEL ECONOMIC DEVELOPMI

PIP NUMBER: 3371

PROJECT NAME: MENYAMYA RURAL DISTRICT AID POSTS MAINTENANCE

EXECUTING AGENCY: Morobe Provincial Government

PROJECT OBJECTIVIES:

To provide better and reliable facilities for the district for improve public health, hygiene and living conditions of the people of Menyamya District by maintaining the 34 rural aid posts of the District.

PROJECT STATUS:

This is new project to begin in 2011.

PROJECT COMPONENTS:

There are two (2) major components to this project which are (1) maintenance and renovation of deteriorated aid posts infrastructures and maintenance and renovation of community health staff house infrastructure.

PROJECT JUSTIFICATION:

Over the years different governments have tried successively to bring public services to the people. Health, education, law and order and etc., have been priority areas taken into consideration. With the health sector, aid posts, day clinics and district hospitals have been erected in specific and strategic locations to be able to provide health service to locals. Often theses infrastructure maintenance on these structures are not given priminnence. With these project Morobe Provincial Government will do infrastructure maintenance for 34 aid posts in Menyamya District.

3371 MENYAMYA RURAL DISTRICT AID POSTS MAINTENANCE

ESTIMATED TOTAL PROJECT COST 850.0 ESTIMATED DURATION OF THE PROJECT 1.0 Years

EXPENDITURE PROJECTION AND FINANCING REQUIREMENTS (K'000)

PROJECT COST		2009 Actual	2010 Bugdet	5 Year Total	2011	2012	2013	2014	2015
DIRECT PROJECT COST									
Current Expenditure									
Personal Emoluments									
Goods and Other Services									
Current Transfers									
Sub-Total									
Capital Expenditure									
Acquisition of Existing Assets									
Capital Formation									
Capital Transfers									
Sub-Total									
A	TOT DIRECT PROJECT COST								
Technical Assistance									
Project Preparation									
Advisory									
Training									
Equipment									
B	TOT TECHNICAL ASSISTANCE								
TOTAL PROJECT COST (A+B)									
FINANCING SOURCES									
IDENTIFIED FINANCING									
Direct Project Financing:									
Government Contributions:									
a) Government Input				850.0	850.0				
b) Self Generating Revenue									
Loan									
Grant									
C	TOTAL DIRECT FINANCING			850.0	850.0				
Technical Assistance									
D	TOTAL FINANCING (C+D)			850.0	850.0				
FINANCING SOUGHT									
Direct Project Cost (A-C)				-850.0	-850.0				
Technical Assistance (B-D)									
TOTAL FINANCING SOUGHT				-850.0	-850.0				

CURRENT DONOR INVOLVEMENT

POTENTIAL DONOR INVOLVEMENT

2011 Budget Votes for this PIP are :-

58202444 MENYAMYA RURAL DISTRICT AID POSTS MAINTENANCE