

2 STATUTORY INSTITUTIONS

(in Millions of Kina)

Div Agency	5 Year Total	2011	2012	2013	2014	2015
505 N.R.I.	4.0	3.3	1.0	1.0	1.0	1.0
506 N.T.C.	250.5	52.6	52.6	52.6	52.6	52.6
509 BDA	12.4	6.4	2.0	2.0	2.0	
512 U.P.N.G.	121.2	27.4	33.4	30.4	22.4	7.4
513 UNITECH	73.0	26.0	17.0	15.0	15.0	
514 University of Goroka	93.0	63.0	15.0	15.0		
515 Uni. of Enviro & Nat Resour	38.0	8.0	15.0	15.0		
516 PNG Sports Commision	9.8	3.0	3.0	3.0	1.0	
519 AIDS COUNCIL	698.4	139.7	139.7	139.7	139.7	139.7
520 I.M.R.	28.0	9.0	7.0	5.0	4.0	3.0
524 IPBC	176.5	41.5	70.0	50.0	15.0	
525 N.B.C.	3.8	3.8				
526 N.M.S.A	5.0					
531 S.B.D.C	14.0	6.0	4.0	2.0	2.0	
535 M.R.A	124.4	51.1	29.4	25.7	11.7	6.4
537 N.A.C	29.9					
539 National Museum	12.0	6.8	3.0	3.0	3.0	3.0
540 Nat. Water Board	14.9	14.9				
541 N.H.C.	80.0		20.0	10.0	10.0	10.0
543 N.D.B	14.0	5.0	4.0	3.0	2.0	
546 PNG Power	18.0	8.0				
548 PNG H.B	30.0					
550 C.C.I Ltd	21.0	3.0	5.0	5.0	4.0	4.0
551 Fisheries	90.8	38.9	17.0	11.8	11.8	11.3
553 F.P.D.C	11.7	4.7	1.8	1.8	1.8	1.8
554 PNG C.I.C	1.0	.5	.5			
557 Forest Authority	15.6	9.6	3.5	2.5		
558 T.P.A	3.6	1.0	1.3	1.3		
559 PNG O.P.I.C	5.5	3.0	1.5	1.0		
562 N.A.R.I.	37.9	31.9	3.5	2.5		
568 L.D.C	12.0	4.0	4.0	4.0		
TOTAL	2,049.9	572.1	454.2	402.3	299.0	240.2